Item 3.1 City Manager's COVID-19 Update

Dave Sykes, City Manager Lee Wilcox, Deputy City Manager, Emergency Operations Center Director Kip Harkness, Deputy City Manager, Emergency Operations Center Director

April 6, 2021

For City COVID-19 information: https://www.sanjoseca.gov/covid19



UNSUNG HEROES Language Access Unit

Emergency Operations Center Public Information Branch

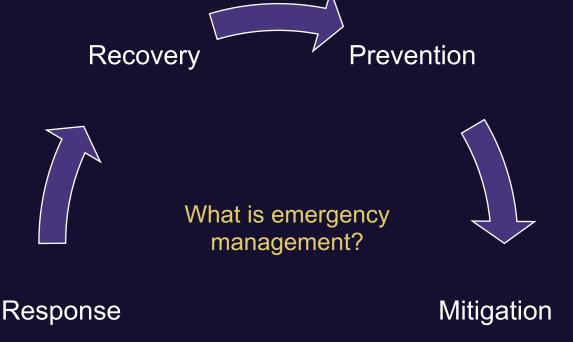
Sabby Kaur

Mimi-Cristien Nguyen

City Manager's COVID-19 Update

April 6, 2021

- ☐ Emergency Operations Center Update
 - Community and Organizational Transition to Recovery
 - Strategic Framework to Realign the Organization





San José City Ro	admap	FY 2021	1-2022	Approved by	/ Council on	March 16, 2	2021	Legend:	COVID-19 Response	Enterprise Initiatives
Enterprise Priority	Project							Strategy		Policy
Emergency Management + Preparedness C+ER: Community + Economic Recovery	Vaccination Taskforce	C+ER Food + Necessities Distribution	C+ER Digital Equity							Soft-Story Building Earthquake Retrofit Policy
Creating Housing + Preventing Homelessness C+ER: Community + Economic Recovery	C+ER Rental Assistance	Emergency Housing Construction + Operation	Sheltering + Enhanced Encampment Services					North San José Strategy		Encampment Management + Safe Relocation Policy
Safe, Vibrant, + Inclusive Neighborhoods + Public Life C+ER: Community + Economic Recovery	C+ER Re-Employment + Workforce Development	C+ER Small Business Recovery	C+ER Child Care Learning Pods	Police Reforms Work Plan	San José 311 + Service Delivery	Encampment Waste Pick-Up BeautifySJ	Vision Zero Traffic Safety	Equity Strategy Development	Neighborhood Services Access Strategy	Build Back Better + Recovery Taskforce + Al Fresco Forever
The Future of Downtown	Google Development							BART + High- Speed Rail Strategy		
Building the San José of Tomorrow: Private Development Services	Align Zoning with General Plan	Development Services Transformation	Major Real Estate Development Projects							
Smart, Sustainable, + Reliable City: 21 st Century Infrastructure	Pavement, Fire, EOC, Transit Capital Improvements	Regional Wastewater Facility Capital Improvements	Electrical Service for Major Development	Climate Smart American Cities Climate Challenge				Lowering PG&E Above Market Costs for Clean Energy		
Enterprise Priority Foundational	Project							Strategy		Policy
Strategic Fiscal Positioning + Resource Deployment	Federal + State Stimulus Advocacy	Secure City Cybersecurity	Procurement Improvement	Pension Obligation Bond Analysis				Budgeting for Equity	City Roadmap Budgeting, Accountability, + Performance	
Powered by People	Continuity of City Services	Workplace Safety	Employee Health + Wellness	Drive to Digital	Effective Teams			City Workforce Diversity + Skill Building		
Priority	Higher •						• Lower	Higher •	• Lower	Higher ●● Lower

City COVID Response now in Stage 8 – Stay the Course and Stay Safe

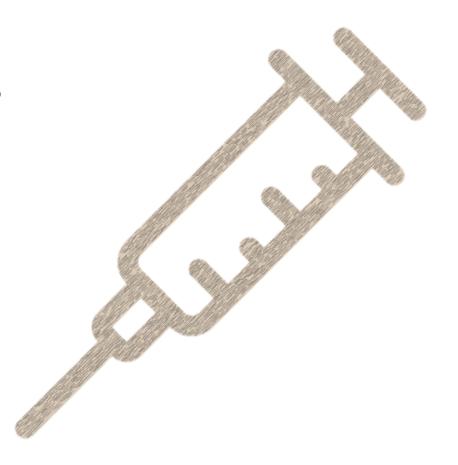
Lower Risk and Fewer Restrictions as the epidemic is brought under control

	Stay at home		e to better norma			
STATE RISK TIER	-	Tier 1 – Widespread	Tier 2 – Substantial	Tier 3 – Moderate	Tier 4 – Minimal	
CITY	Stage 5	Stage 6	Stage 7	Stage 8	Stage 9	Stage 10 Move to Recovery
RESPONSE STAGE	Extremely high risk to local population	Initial Reopening	Expanded Reopening	Substantial Reopening	Near Full Reopening	and Better Normal
	Regional Stay at Home Order	Stay at Home order lifted	Progressively decreased restrictions allow	Further easing of restrictions and expansion of	Easing of restrictions to greatest extent	Most people vaccinated reaching "herd immunity"
What happens	All essential City services continue	Re-opening of select City Services, programs, and	further resumption of City operations, with non-essential	operations, resulting in closer to normal conditions, with	possible without a fully vaccinated population, return to	effort shifts to equitable recovery, monitoring vaccine
in this Stage?	Some City services suspended	facilities that were suspended	indoor activities still mostly closed.	some non-essential indoor activities open with modifications.	modified normalcy where most indoor activities are open with modifications recovery begins	effectiveness and conducting iterative planning for the nex pandemic.

State Expanding Vaccine Eligibility Starting April 1

Based on expected supply increases in coming weeks, State expanding vaccine eligibility to:

- Individuals 50+ starting April 1
- Individuals 16+ starting April 15





Community and Organizational Transition to Recovery

Community recovery is heavily dependent on vaccination success



Advocate for Equity, Scale & Speed





Mobilize & Engage

Partnerships with Healthcare Leaders Expands Capacity

Partnerships Focused on Serving Our Most Vulnerable Communities

AACI

Vaccination events February and March 2021 (~1000 vaccinated)

Kaiser Permanente

- Supporting standing up site at Vietnamese American Cultural Center
- Ensuring availability of Vietnamese and Spanish speaking staff & materials

CA Department of Health/ Blue Shield

City approved to become CALVax Clinic with SJ Fire Dept.

Santa Clara County

- SJ Fire Dept participating in County's In-Home Program (Mobile Vaccinations)
- Staffing support to bolster capacity at county vaccination sites



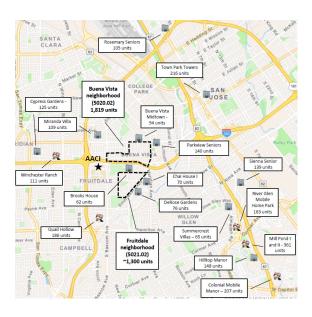






City Communications Continue to Target Most Vulnerable Communities

- Place-based and culturally competent
- Leveraging partners and City operations
- Actionable messages
- Resource kits





Mobilizing to Reach City's Most Vulnerable Communities

AACI Event 3-5-21 Canvassing

- Canvassed nearby neighborhoods Distributed flyers in English, Spanish, and
 Vietnamese
- Reached ~5,550 households with volunteers

Eastridge Vax Site Canvassing

Reached ~1,350 households with volunteers

Organizational transition to recovery is dependent on vaccination success, allocating funding, and making staff available.



Employee Vaccinations



Funding Recovery



Demobilize Emergency Response

Vaccinating Our Employees



- Completed all PD and Fire sworn personnel (who wanted vaccination)
- Began vaccinating non-sworn eligible employees 2/25
- 2,120 expressed initial interest for vaccination at First Responder Clinic
- ~700 eligible employees utilized the clinic as of 3/26

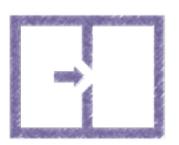


- Unprecedented amount of federal dollars expected to assist with response & recovery
- To optimize community benefits:
 - ✓ Advocating and working with federal agencies on guidance
 - Mapping community needs to available state and federal funding

San José Citywide 2021-2022 Initiatives Funding Source Matrix [Draft]

This document is in DRAFT format and continually updated as additional guidance is released. This is intended for internal discussions purpose:

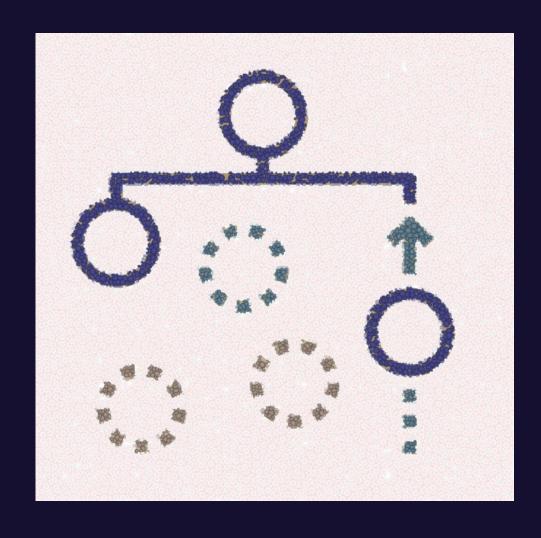
	Potential Funding Source																								
	CARES*	ARP	CRB	FEMA	BRIC	HMGP	CDBG	FF	GEER	ESG	UASI	EMPG	EAA	CDL	AIP	CDRP	CDAA	PRK	BIDG	E-Rate	ECF	EBB	CMCPP	TIRCP	CAF CAA
Homeless Sheltering	?	0	0	?														•							
Digital Inclusion	•	0	0																			•			
Food and Necessities Distribution	•	0	0																						
Emergency Affordable Housing		0																							
Vaccination Centers	?	0	0	?																					
Small Business and Family Support	•	0	0										?												
Resilience Corps								•																	
Airport Connector	•												?												
Transformative Transit Projects	•	0											?		?										
San Jose Al Fresco		0	0										?												
Storefront Activation Program	?	0	0										?												
Small Business and Manufacturing Recovery	?												?												
Summer Learning Loss and San Jose Learns																									
SJ Aspires									•																
Digital Inclusion and Equity	?	0	0																			•			
Office of Racial Equity																									
Data Equity																							•		
Equitable Budgeting																									
Better Serving Neighbors with Disabilities																									
Rising Utility Costs Impacting Families in Distress																									
Protecting Services to Low-Income Communities																									
BeautifySJ:																									
- Fixing the "Good People, Bad Process" Problem					?																				
- Bridge Employment Program - Cash for Trash					?																				
- Cash for Trash - Resilience Corps					- 1																				
- Resilience Corps - San José 311																									
- Illegal Dumping																									
SOAR Program																									
Restoring Parks																									
Methamphetamine and Addiction-Related Crime																									
Foot Patrol in Downtown—and Beyond																									
Traffic Safety and Illegal Sideshows																									
San José Abierto																									
Homelessness and Affordable Housing:																									
- Emergency and Transitional Housing Communities	?	0	0																						
- State Homeless and Housing Advocacy	?	0	0																						
- YIGBY — "Yes in God's Backyard"																									
- Opportunity Housing and the General Plan																									
- Backyard Homes/ADUs																									
- Managed or Sanctioned Encampments																									



Demobilize Emergency Response

- Demobilization is a standard practice in emergency management
- Prepares for recovery
- Takes collaboration and coordination





Strategic Framework to Integrate **Recovery into** the Core Work of the City

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Transitioning to Community and Economic Recovery



Community & Economic Recovery Strategy & Approach

Council Discussion Early May 2021



Resourcing
Community &
Economic Recovery

Budget Study Session Mid May 2021

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