COUNCIL AGENDA: 3/16/2021

FILE: 21-460 ITEM: 5.1



Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: John Ristow

SUBJECT: 2021 LOCAL STREETS

CONCRETE #1 PROJECT

DATE: March 1, 2021

Approved Date 3/3/2021

COUNCIL DISTRICT: 3, 4, & 5

RECOMMENDATION

(a) Approve award of a construction contract for the 2021 Local Streets Concrete #1 Project, to the low bidder, Wattis Construction Co, Inc. in the amount of \$2,369,661.

(b) Approve an approximate ten percent contingency in the amount of \$236,900.

OUTCOME

Approval of this construction contract will provide concrete and sidewalk accessibility (ADA-compliant curb ramps) improvements along 37 miles of streets on the Local and Neighborhood Street Network to be maintained in the 2021 construction season. Approval of an approximate 10% contingency will provide funding for any unanticipated work necessary for the proper construction and completion of the project.

BACKGROUND

The Department of Transportation (DOT) will maintain approximately 140 miles of streets on the Local and Neighborhood Street Network in the 2021 construction season, which will also result in the installation and retrofit of approximately 1,490 ADA curb ramps. Pavement maintenance is typically performed in two separate phases: preparation and a final surface application. The preparation phase requires the removal of structurally failed areas of pavement and replaces them with new asphalt concrete. The preparation phase also includes concrete work, Americans with Disability Act (ADA) curb ramp upgrades and installation, and traffic signal detector repairs and upgrades. The preparation phase is the subject of this memorandum and will result in the construction of 340 ramp locations along 37 miles of Local Streets identified in the attachment. The final phase of maintenance will be covered by one sealing and four resurfacing projects, which DOT plans to bring to Council in early April to June.

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To decrease the overall timeframe for completing the preparation work, reduce cost, and provide more bidding opportunities for small and local contractors, DOT divided the Concrete and ADA ramps preparation work into two major and 13 minor public works projects across the City. A description of the 2021 pavement maintenance projects was provided in an information memorandum to the Council in February 2021.

The City's Local and Neighborhood Street Network is organized into 135 geographically contiguous "Pavement Maintenance Zones" (PMZs). The PMZs were established several decades ago to support efficient planning and delivery of paving projects, maximize the amount of paving work completed at one time within a neighborhood area, and provide geographic equity of pavement maintenance across the City. Information provided by the City's pavement management database is used to identify candidate PMZs for preventive maintenance and sealing. The final list of PMZs to receive sealing was established using the following criteria:

- Funding availability and funding use restrictions
- Streets not affected by current or future street related projects
- Maintenance history and prescribed treatment schedules
- Community and City Council office feedback regarding roadway conditions and priority street segments
- Multi-year geographic spread across the City and street network

The attachment contains the list of streets that will have ADA curb ramps installed or retrofitted. The list may change if unforeseen circumstances arise or new information regarding other street-related projects becomes available.

ANALYSIS

Bids were opened on February 4, 2021 with the following results:

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| CONTRACTOR | CITY | BID AMOUNT | VARIANCE | % UNDER/OVER ENGINEER'S ESTIMATE |
|--|----------------------------|----------------|--------------|----------------------------------|
| Wattis Construction Co, Inc. | San Jose, CA | \$2,369,661.00 | \$774,349.00 | -24.6% |
| McKim Corporation | Gilroy, CA | \$2,388,770.64 | \$755,239.36 | -24.0% |
| J.J.R Construction, Inc. | San Mateo, CA | \$2,459,300.00 | \$684,710.00 | -21.8% |
| Yerba Buena Engineering & Construction, Inc. | San Francisco, CA | \$2,472,960.00 | \$671,050.00 | -21.3% |
| Spencon Construction, Inc. | Danville, CA | \$2,930,950.00 | \$213,060.00 | -6.8% |
| Duran Construction Group | San Jose, CA | \$3,067,929.00 | \$76,081.00 | -2.4% |
| ENGINEER'S ESTIMATE | - | \$3,144,010.00 | - | - |
| FBD Vanguard Construction, Inc. | Livermore, CA | \$3,191,475.00 | \$47,465.00 | 1.5% |
| JMB Construction, Inc. | South San Francisco, CA | \$3,261,280.00 | \$117,270.00 | 3.7% |
| QLM, Inc. | San Jose, CA | \$3,384,224.40 | \$240,214.40 | 7.6% |

The low bid submitted by Wattis Construction Co, Inc. is \$2,369,661 and is 24.6% below the Engineer's Estimate. The Engineer's Estimate for this project is \$3,144,010. The estimate is based on bids received from similar past projects and most current estimated construction prices. The bid is considered acceptable for the work involved in the project. Staff recommends that the construction contract be awarded to Wattis Construction Co, Inc., a small and local business.

San José Municipal Code Section 27.04.050 provides that the contingency for all public works contracts (except those involving the renovation of a building or buildings) cannot exceed 10% of the total contract amount. Staff recommends a 10% contingency, which should be sufficient to account for unforeseen conditions that might arise in the excavation, removal and replacement of failed concrete areas.

Construction is scheduled to begin in April 2021 and will be completed by early August 2021.

Project Labor Agreement Applicability

A project labor agreement (PLA) is applicable to this project as this project meets all three of the following requirements: (1) it is a public works project for construction awarded by the City, (2) it is paid for in whole or in part out of City funds, and (3) the City's engineer's estimate of the total cost of the Construction Contracts to construct it exceeds three million dollars (\$3,000,000).

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Local and Small Business Outreach

This project does not have a preference for local and/or small businesses but the recommended low bid contractor is a local and small business from San Jose, CA.

CONCLUSION

Based on the evaluation of bids, the low bid is considered acceptable and staff recommends awarding the construction contract for the 2021 Local Streets Concrete #1 to Wattis Construction Co, Inc.

EVALUATION AND FOLLOW-UP

DOT provides an ongoing evaluation of the City's pavement conditions and provides periodic reports on this topic to the Transportation & Environment Committee, and the City Council. In addition to the project discussed in this memo, six additional large pavement maintenance projects for Local & Neighborhood Streets are tentatively scheduled for Council action this spring.

CLIMATE SMART SAN JOSE

The recommendation in this memo has no effect on Climate Smart San José energy, water, or mobility goals.

PUBLIC OUTREACH

To solicit contractors, this project was listed on an online bid solicitation website, Biddingo, where bid packages were made available to download for contractor organizations and builders' exchange. When the project commences the contractor will provide advance notification regarding working hours, duration of project, and any appropriate schedule and lane closures to affected businesses and residents, as stated in the specifications. To inform traveling motorists of upcoming construction activities and potential traffic delays, changeable message signs may be used on selected streets stating the scheduled date and time for work to occur on the street. This memorandum will be posted on the City's Council Agenda website for the March 16, 2021 Council Meeting.

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COORDINATION

This project has been coordinated with the Department of Public Works, and this memorandum has been coordinated with the Department of Planning, Building and Code Enforcement, the City Attorney's Office and the City Manager's Budget Office.

COMMISSION RECOMMENDATION/INPUT

No commission recommendation or input is associated with this action.

FISCAL/POLICY ALIGNMENT

This project supports the Transportation and Aviation Services City Service Area goal to *Preserve and Improve Transportation Assets and Facilities*.

COST SUMMARY/IMPLICATIONS

1. COST OF PROJECT:

| Programmatic Project Delivery Estimate | \$236,900 |
|--|------------------|
| Construction Contract | \$2,369,661 |
| Contingency | <u>\$236,900</u> |
| TOTAL PROJECT COSTS: | \$2,843,461 |

2. SOURCE OF FUNDING: Funding for this project is included in the 2020-2021

Adopted Capital Budget in the 2016 VTA Measure B

appropriation.

3. FISCAL IMPACT: This project will have no net operating and maintenance costs

to the General Fund.

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BUDGET REFERENCE

The table below identifies the fund and appropriation proposed to fund the recommended contract award, including project delivery, construction, and contingency costs.

| Fund # | Appn # | Appn Name | Total Appn | Amt. for Contract | 2020-2021 Adopted Budget Page | Last Budget Action (Date, Ord. No.) |
|-----------|-----------|--|---------------|----------------------|--|-------------------------------------|
| 486 | 403Q | Pavement Maintenance - VTA Measure B 2016 | \$23,094,748 | \$2,369,661 | Adopted Capital Budget Pg. V-623 | 10/20/2020 30494 |
| Totals | 5 | | \$23,094,748 | \$2,369,661 | | |

CEQA

Categorically Exempt, File No. PP18-029, CEQA Guidelines Section 15301(c), Existing Facilities.

/s/

JOHN RISTOW Director of Transportation

For questions, please contact Frank Farshidi, DOT Division Manager, at (408) 794-1945.

Attachment

List of Project Locations

| STREET NAME | FROM | то | COUNCIL DISTRICT |
|-----------------------|-----------------|------------------|---------------------|
| 14TH ST N | E HEDDING ST | BERRYESSA RD | 3 |
| 14TH ST N | E JACKSON ST | E HEDDING ST | 3 |
| 14TH ST N | E JULIAN ST | E EMPIRE ST | 3 |
| 14TH ST N | JULIAN ST E | ST JAMES ST E | 3 |
| 14TH ST N | ST JAMES ST E | ST JOHN ST E | 3 |
| 14TH ST N | ST JOHN ST E | SANTA CLARA ST E | 3 |
| 15TH ST N | E EMPIRE ST | E JACKSON ST | 3 |
| 15TH ST N | E JACKSON ST | E TAYLOR ST | 3 |
| 15TH ST N | E JULIAN ST | E EMPIRE ST | 3 |
| 15TH ST N | E MISSION ST | BERRYESSA RD | 3 |
| 15TH ST N | E TAYLOR ST | E MISSION ST | 3 |
| 15TH ST N | JULIAN ST E | ST JAMES ST E | 3 |
| 15TH ST N | ST JAMES ST E | ST JOHN ST E | 3 |
| 16TH ST N | BERRYESSA RD | VESTAL ST | 3 |
| 16TH ST N | JACKSON ST E | VESTAL ST | 3 |
| 16TH ST N | JACKSON ST E | JULIAN ST E | 3 |
| 16TH ST N | ST JAMES ST E | JULIAN ST E | 3 |
| 16TH ST N | ST JOHN ST E | ST JAMES ST E | 3 |
| 17TH ST N | BERRYESSA RD | E HEDDING ST | 3 |
| 17TH ST N | TAYLOR ST | E HEDDING ST | 3 |
| 18TH ST N | HEDDING ST E | JULIAN ST E | 3 |
| 18TH ST N | JULIAN ST E | ST JAMES ST E | 3 |
| 18TH ST N | ST JAMES ST E | ST JOHN ST E | 3 |
| 19TH ST N | E TAYLOR ST | N BAYSHORE RD W | 3 |
| 19TH ST N | ST JAMES ST E | S END | 3 |
| 19TH ST N | WASHINGTON ST | E TAYLOR ST | 3 |
| 19TH ST N | WASHINGTON ST | ST JAMES ST E | 3 |
| 20TH ST N | E JULIAN ST | WASHINGTON ST. | 3 |
| 20TH ST N | JACKSON ST | E MISSION ST | 3 |
| 20TH ST N | JULIAN ST E | ROOSEVELT ST | 3 |
| 20TH ST N | WASHINGTON ST | JACKSON ST | 3 |
| 21ST ST N | N BAYSHORE RD W | TAYLOR ST E | 3 |
| 23RD ST N | MISSION ST E | TAYLOR ST E | 3 |
| BAYSHORE AV W | N 17TH ST | E HEDDING ST | 3 |
| BAYSHORE RD WEST N | MISSION ST E | HEDDING ST E | 3 |
| BERRYESSA RD | OAKLAND RD | N 17TH ST | 3 |

| STREET NAME | FROM | то | COUNCIL DISTRICT |
|---------------|----------------------|-----------------------|---------------------|
| CALUMET CT | MONFERINO DR | E END | 3 |
| DE MATTEI CT | N 21ST ST | E END | 3 |
| GLITHERO CT | MONFERINO DR | E END | 3 |
| HOUGHTON CT | MONFERINO DR | E END | 3 |
| JACKSON ST E | N 13TH ST | N 19ND ST | 3 |
| JACKSON ST E | N 19TH ST | N 22ND ST | 3 |
| JACKSON ST E | N 22ND ST | MONFERINO DR | 3 |
| MARIANELLI CT | N 21ST ST | E END | 3 |
| MISSION ST E | 19TH ST N | BAYSHORE RD WEST N | 3 |
| MISSION ST E | N 13TH ST | N 19TH ST | 3 |
| ROOSEVELT ST | 19TH ST N | 20TH ST N | 3 |
| ST JOHN ST E | 13TH ST N | 17TH ST N | 3 |
| ST JOHN ST E | 17TH ST N | 18TH ST N | 3 |
| TERRACE DR | WASHINGTON ST | N END | 3 |
| VESTAL ST | N 13TH ST | N 17TH ST | 3 |
| WASHINGTON ST | N 13TH ST | E END | 3 |
| BAY LAUREL LN | SUNCREST AV | WHITMAN WY | 4 |
| BAYO VISTA | VISTA OAK | NOBLE AV | 4 |
| BELFORD DR | HELMSLEY DR | RUGE DR | 4 |
| BOULDER DR | E END | SOPHIST DR | 4 |
| BOULDER DR | SOPHIST DR | CLAITOR WY | 4 |
| BRANDY LN | PIEDMONT RD | COLETTE DR | 4 |
| BURGUNDY CT | BURGUNDY DR | S END | 4 |
| BURGUNDY DR | SOMERSET DR | SUNCREST AV | 4 |
| BURGUNDY DR | SUNCREST AV | GROSSMONT DR | 4 |
| CABALLO CT | BERRYESSA RD | S END | 4 |
| CHABLIS CR | TELEGRAPH DR | E END | 4 |
| CHAMPAGNE LN | SUNCREST AV | BURGUNDY DR | 4 |
| CHAMPAGNE LN | WHITMAN WY | SUNCREST AV | 4 |
| CLAITOR WY | BOULDER DR | E END | 4 |
| CLIPPER CT | MAXEY DR | SOUTH END | 4 |
| CLIPPER CT | MAXEY DR | N END | 4 |
| COLETTE DR | BRANDY LN | NOBLE AV | 4 |
| COLONIAL LN | SUNCREST AV | TELEGRAPH DR | 4 |
| COLONIAL LN | WHITMAN AV | SUNCREST AV | 4 |
| DONNORA CT | BERRYESSA RD | S END | 4 |
| DOREL DR | PENITENCIA CRK RD | N END | 4 |

| STREET NAME | FROM | то | COUNCIL DISTRICT |
|-----------------|-------------------|----------------------|---------------------|
| EL GRANDE CT | EL GRANDE DR | E END | 4 |
| EL GRANDE DR | NOBLE AV | VISTA DEL MAR | 4 |
| EL GRANDE DR | VISTA DEL MAR | VISTA DEL MAR | 4 |
| FAIRBROOK CT | HELMSLEY DR | S END | 4 |
| FLANDERS DR | 110'W/PIEDMONT RD | W END | 4 |
| FLEUR DE LIS CT | PIEDMONT RD | E END | 4 |
| FULBAR CT | SIERRA RD | S END | 4 |
| GROSSMONT DR | NOBLE AV | WHITMAN WY | 4 |
| GROSSMONT DR | WHITMAN WY | MARENGO LN | 4 |
| HEATHERFIELD LN | HELMSLEY DR | PENITENCIA CK RD | 4 |
| HELMSLEY DR | E END | SUMMERVIEW DR | 4 |
| HELMSLEY DR | SUMMERVIEW DR | RUGE DR | 4 |
| HILFORD CT | BERRYESSA RD | S END | 4 |
| LARIAT LN | W END | CLAITOR WY | 4 |
| LENARK DR | BERRYESSA RD | MAXEY DR | 4 |
| MARENGO LN | N END | WHITMAN WY | 4 |
| MAXEY CT | LENARK DR | W END | 4 |
| MAXEY DR | PIEDMONT RD | LENARK DR | 4 |
| MIRA VISTA CR | NOBLE AV | NOBLE AV | 4 |
| MIRA VISTA CT | MIRA VISTA CR | E END | 4 |
| MOORBROOK DR | CAPITOL AV | RUGE DR | 4 |
| MYLINDA DR | PERIE LN | E END | 4 |
| NOBLE AV | MIRA VISTA CR | NOBLE LN | 4 |
| NOBLE AV | NOBLE LN | PENITENCIA CRK RD | 4 |
| NOBLE AV | PIEDMONT RD | MIRA VISTA CR | 4 |
| NOBLE LN | N END | NOBLE AV | 4 |
| OLD PIEDMONT RD | BERRESSA CREEK | RANCH PL | 4 |
| OLD PIEDMONT RD | CITY LIMIT | BERRYESSA RD | 4 |
| OLD PIEDMONT RD | RANCH PL | PIEDMONT RD | 4 |
| ONDINE CT | NOBLE AV | N END | 4 |
| ONSLOW WY | SIERRA RD | E END | 4 |
| OTTO CT | DOREL DR | S END | 4 |
| PERIE LN | E END | SUNCREST DR | 4 |
| PERIE LN | SUNCREST AV | W END | 4 |
| ROCK CANYON CL | PENITENCIA CK RD | PENITENCIA CK RD | 4 |
| RUGE DR | BELFORD DR | PENITENCIA CK RD | 4 |
| RUGE DR | HELMSLEY DR | BELFORD DR | 4 |
| SABAL CT | BERRYESSA DR | E END | 4 |

| STREET NAME | FROM | то | COUNCIL DISTRICT |
|-------------------------|------------------------|---------------|---------------------|
| SAN PABLO CT | TALLENT AV | E END | 4 |
| SOMERSET DR | BURGUNDY DR | SUNCREST AV | 4 |
| SOMERSET DR | SUNCREST AV | WHITMAN WY | 4 |
| SOPHIST DR | BOULDER DR | PERIE LN | 4 |
| STEINBAUCH CT | PERIE LN | E END | 4 |
| SUMMERDALE DR | PENITENCIA CREEK RD | BERRYESSA RD | 4 |
| SUMMERDAYS CT | SUMMERVIEW DR | E END | 4 |
| SUMMERGARDEN CT | BERRYESSA RD | S END | 4 |
| SUMMERHEIGHTS DR | BERRYESSA RD | SUMMERDALE DR | 4 |
| SUMMERPARK CT | S END | BERRYESSA RD | 4 |
| SUMMERSONG CT | HELMSLEY DR | S END | 4 |
| SUMMERTREE CT | BERRYESSA RD | S END | 4 |
| SUMMERVIEW DR | PENITENCIA CREEK RD | HELMSLEY DR | 4 |
| SUMMERWIND CT | HELMSLEY DR | S END | 4 |
| SUMMERWINGS CT | BERRYESSA RD | S END | 4 |
| SUMMERWOOD CT | HELMSLEY DR | S END | 4 |
| TAYLOR ST E FRONTAGE | TAYLOR ST E | E END | 4 |
| TELEGRAPH DR | E END | CHABLIS CR | 4 |
| TERRA NOBLE WY | GROSSMONT DR | NOBLE AV | 4 |
| VARNER CT | SIERRA RD | E END | 4 |
| VISTA DEL MAR | WHITMAN DR | EL GRANDE DR | 4 |
| VISTA DEL VALLE | VISTA DEL MAR | VISTA DEL MAR | 4 |
| VISTA OAK | EL GRANDE DR | BAYO VISTA | 4 |
| WHITMAN WY | BAY LAUREL LN | VISTA DEL MAR | 4 |
| WHITMAN WY | COLONIAL LN | BAY LAUREL LN | 4 |
| WHITMAN WY | GROSSMONT DR | COLONIAL LN | 4 |
| WHITMAN WY | PIEDMONT RD | GROSSMONT DR | 4 |
| WILSHAM DR | RUGE DR | HELMSLEY DR | 4 |
| ALFRED WY | ADRIAN WY | BERONA WY | 5 |
| ALFRED WY | BERONA WY | LEEWARD DR | 5 |
| ALFRED WY | KARL ST | ADRIAN WY | 5 |
| AMADOR CT | AMADOR DR | S END | 5 |
| AMADOR DR | ADRIAN WY | LEEWARD DR | 5 |
| ARDEN WY | TALLAHASSEE DR | LEEWARD DR | 5 |
| BARLOW AV | LEEWARD DR | ADRIAN WY | 5 |
| BERONA WY | ALFRED WY | OCALA AV | 5 |
| BERONA WY | BARLOW AV | ALFRED WY | 5 |

| STREET NAME | FROM | то | COUNCIL DISTRICT |
|---------------|----------------|----------------|---------------------|
| BLUESTONE CT | SILVERSTONE PL | E END | 5 |
| BRENFORD DR | DUMONT CR | LOGSDEN WY | 5 |
| BROWNSTONE CT | SILVERSTONE PL | E END | 5 |
| CALVIEW AV | STAHL ST | NORVELLA ST | 5 |
| CALVIEW LN | CALVIEW AV | SULLIVAN AV | 5 |
| CHABOT WY | POPLAR DR | ALFRED WY | 5 |
| CHANT CT | WENLOCK DR | S END | 5 |
| DUMONT CR | BRENFORD DR | LEEWARD DR | 5 |
| DUMONT CR | DUMONT CT | BRENFORD DR | 5 |
| DUMONT CR | LEEWARD DR | DUMONT CT | 5 |
| DUMONT CT | DUMONT CR | S END | 5 |
| EDITH ST | KENNEDY AV | MABEL AV | 5 |
| ELVIRA CT | KENNEDY AV | N END | 5 |
| ENDICOTT DR | ALFRED WY | CHABOT WY | 5 |
| EVELYN AV | HOPKINS DR | KARL ST | 5 |
| FOXDALE CT | FOXDALE DR | S END | 5 |
| FOXDALE DR | CAPITOL EX | LEEWARD DR | 5 |
| FOXDALE DR | LEEWARD DR | HIGATE DR | 5 |
| FRITZEN ST | MABEL AV | KENNEDY AV | 5 |
| GAINSVILLE AV | ADRIAN WY | AMADOR DR | 5 |
| GALAHAD AV | LOGSDEN WY | STORY RD | 5 |
| GALAHAD CT | GALAHAD AV | E END | 5 |
| GEORGIA AV | NORVELLA ST | STAHL ST | 5 |
| GREENSTONE CT | SILVERSTONE PL | E END | 5 |
| HIGATE DR | FOXDALE DR | LUCERNE WY | 5 |
| KARL ST | STORY RD | OCALA AV | 5 |
| KENNEDY AV | HOPKINS DR | EDITH ST | 5 |
| LEEWARD CT | LEEWARD DR | E END | 5 |
| LEEWARD DR | AMADOR DR | STORY RD | 5 |
| LEEWARD DR | OCALA AV | AMADOR DR | 5 |
| LOGSDEN WY | BRENFORD DR | WENLOCK DR | 5 |
| LUCERNE WY | LEEWARD DR | BERONA WY | 5 |
| MABEL AV | KARL ST | FRITZEN ST | 5 |
| NAIDA AV | STAHL ST | NORVELLA ST | 5 |
| NEWTON AV | ADRIAN WY | HOPKINS DR | 5 |
| NORVELLA ST | CALVIEW AV | NEWTON AV | 5 |
| PINKSTONE CT | SILVERSTONE PL | E END | 5 |
| POPLAR DR | ADRIAN WY | LEEWARD DR | 5 |
| SAMOA WY | AMADOR DR | TALLAHASSEE DR | 5 |

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| STREET NAME | FROM | то | COUNCIL DISTRICT |
|----------------|----------------|-------------|---------------------|
| SILVERSTONE PL | FOXDALE DR | E END | 5 |
| SIMON AV | KARL ST | HOPKINS DR | 5 |
| STAHL ST | NEWTON AV | CALVIEW AV | 5 |
| SULLIVAN AV | HOPKINS DR | ADRIAN WY | 5 |
| SUNNYGLEN DR | SILVERSTONE PL | LEEWARD DR | 5 |
| TALLAHASSEE DR | AMADOR DR | BARLOW AV | 5 |
| VISTAGLEN CT | VISTAGLEN DR | W END | 5 |
| VISTAGLEN DR | BERONA WY | ALFRED WY | 5 |
| WENLOCK DR | LOGSDEN WY | BRENFORD DR | 5 |
| WHITESTONE CT | SILVERSTONE PL | E END | 5 |