

San José Community Oversight Committee (COC) Measure T Annual Report for Fiscal Year 2019-2020



COC Purpose & Members 2019-2020

The Measure T COC was authorized to

- Provide oversight of Measure T funds/expenditures
- Inform the Council and Community of the results of those expenditures

Representing District	Committee Member	Representing Citywide	Committee Member
D1	Gary Cunningham (Chair*)	Business	Dan Bozzuto
D2	Carolyn Bauer	Environmental Issues	OPEN
D3	OPEN	Finance/Accounting	Arjun Batra (Vice Chair**)
D4	Jai Srinivasan	Labor	Enrique Arguello
D5	Ellen Talbo	Public Safety	Sean Kaldor
D6	Nicholas Cochran		
D7	Will Smith		
D8	OPEN		
D9	Shruti Chandrasekhar		
D10	Rich Giammona		

Oversight for Funds in FY 2019-2020

COC provided oversight on the FY 2019-2020 Measure T Audited Use of \$52,200,772 funds.

FY 2019-2020 Measure T Measure T: Disaster Preparedness, Public Safety, and Infrastructure Bond Program Audited Use of Funds

Measure T Program Category	Measure T Audited Use of Funds (dollars)
Traffic	2,930,649
Public Safety	906,296
Storm Sewer	809,388
Municipal Improvements	47,494,159
Parks & Community Facilities	60,280
Total	52,200,772

COC Annual Report Structure

Section #	Section Heading / Contents
1	RECOMMENDATION (INCLUDING EXECUTIVE SUMMARY) TO MAYOR AND CITY COUNCIL TO ACCEPT COC REPORT FOR THE MEASURE T DATED Jan 25, 2021
2	OVERVIEW
3	AUDITED USE OF FUNDS
4	COC COMMITTEE MEMBERSHIP
5	COC MEETINGS
6	AUDITED DATA
7	OVERSIGHT METHODOLOGY
8	OVERSIGHT PROJECT ITEM COMPARISON MATRIX
9	FINDINGS ANALYSES
10	RECOMMENDATIONS (for improvements)
11	OBSERVATIONS/COMMENTS
Attachments	Four

FOUR ATTACHMENTS

1. FY 2019-2020 Independent Accountant's Report Statement of Revenues, Expenditures, and Change in Fund Balance by Fiscal Year for the Period from July 25, 2019 through June 30, 2020
2. City Council approved Status Report on Measure T –Disaster Preparedness, Public Safety and Infrastructure General Obligation Bond, dated May 17, 2020, Attachment C – 2021-2025 Proposed Capital Improvement Program – Measure T Fund
3. Director of Public Works Measure T, The Disaster Preparedness, Public Safety and Infrastructure Bond Status Presentation, dated June 2, 2020
4. Oversight Project Item Comparison Matrix

Findings / Conclusions

Initiation of Projects of Measure T Scope:

Initiated at least one project in everyone of *the five categories of* Measure T Funding Scope - Traffic, Public Safety, Storm Sewer, Municipal Improvements and Parks & Community Facilities.

Funds to Complete Measure T Work Scope:

On Track to be sufficient to complete all initiated and not-initiated projects to their original scope.

Schedule to Complete Measure T Work Scope:

On Track for completion all initiated and not-initiated projects in the original Measure T time frame.

Recommendations for Improvements

Report has listed 10 Recommendations. Some of the key recommendations are

COC Communications with the Mayor/Council

- Presentation of the COC Annual Report at a Mayor/Council Meeting in addition to written report

Win Support/Trust of the Community for Measure T

- COC-member to present at Council Member's district meeting.
- Post on Project Sites (where practical) "Your Measure T funds at work (or something similar)".
- Create a Public Website to post Measure T projects details/status.
- Show District(s) in which a project is located /performed/ benefits if not to the entire city.

More Effective Oversight

- COC to hold/plan more working and review meetings than two originally suggested.
- Allow COC sufficient time for preparing COC's Annual Report after the availability of Audited Report.

Acknowledgements (Section 11 of Report)

Acknowledge the Co-Operation of

- Director of Public Works' group.
- Finance Department

Special Thanks for Outstanding Support

- Aziza Amiri

COC Chair and Vice Chair Acknowledge

- All COC-members for their high attendance and active participation