



Council Policy Prioritization: Early Consideration Response Form

Department Public Works and Transportation

Department Rep. Name/Ext. Matt Cano, John Ristow

Policy/Ord. Subject Urban Greening Implementation

Rules Date 1/27/2021 Item G(2)

Council Member Sponsorship Dev Davis

Staff Recommendation

- ☐ GREEN The Administration can implement this Nominated Idea under its current workplan
- ☐ ALREADY UNDERWAY ☐ MINIMAL WORK LESS THAN 40 HOURS ☐ REQUEST FOR INFORMATION
- ☒ YELLOW The Administration recommends Council send this Nominated Idea to the Priority Setting Process (See Complexity Level Below)
- ☐ RED The Administration recommends Council not adopt this Nominated Idea
- ☐ NEEDS CLARIFICATION OR MORE TIME TO EVALUATE

Criterion to Determine Scale of Project Complexity

Project complexity is determined by scoring the project in each of the 3 criterions below and then summing the score.

- a. Low Complexity is a sum of 6 or less.
- b. Medium Complexity is a sum of 7 - 9
- c. High Complexity is a sum of 10 or greater.

Total Score = **11**

| Scoring Criterion | | Low Complexity | | Medium Complexity | | High Complexity | |
|-------------------|-----------------------------|---|---|--|--|---|--|
| | Estimated Duration | 6 - 9 months | <input type="checkbox"/> =1 | 9 - 18 months | <input type="checkbox"/> =2 | More than 18 months | <input checked="" type="checkbox"/> =3 |
| | Organizational Complexity | Can Easily be Absorbed into Existing Workplan | <input type="checkbox"/> =1 | Planned Work (Future) | <input type="checkbox"/> =2 | Work Not Currently Proposed | <input checked="" type="checkbox"/> =3 |
| | (Internal) | Have staff with required skillset/ knowledge | <input checked="" type="checkbox"/> =1 | Have staff with required skillset/requires moderate research | <input type="checkbox"/> =2 | Do not have staff with required skillset/ requires significant research | <input type="checkbox"/> =3 |
| | | Less than or equal 2 Staff required | <input checked="" type="checkbox"/> =1 | 3 - 4 Staff required | <input type="checkbox"/> =2 | More than 5 Staff required | <input type="checkbox"/> =3 |
| | (External) | 1 Additional Departments | <input type="checkbox"/> =1 | 2 Other Department Involved | <input type="checkbox"/> =2 | 3 or more Depts Involved | <input checked="" type="checkbox"/> =3 |
| | DEPT. Required | <input type="checkbox"/> Airport | <input type="checkbox"/> Housing | <input checked="" type="checkbox"/> CMO | <input type="checkbox"/> OED | <input checked="" type="checkbox"/> PRNS | <input type="checkbox"/> PD |
| | <input type="checkbox"/> CA | <input checked="" type="checkbox"/> ES | <input checked="" type="checkbox"/> DOT | <input type="checkbox"/> LIB. | <input checked="" type="checkbox"/> PW | <input type="checkbox"/> FD | <input type="checkbox"/> EM |

Analysis

Explain the rationale for Staff recommendation, including any mitigating factors that need to be considered (recent legislative action, significant workplan changes, etc). Please address the following as well.

GREEN LIGHT: The Administration can implement this Nominated Idea under its current workplan. Item should be sent to Council to add to Department workplan. Explain how the Idea will be approached.

4) The Administration can advocate for funding for urban greening projects and better alignment between existing regional, state, and federal funding sources.

5) The City Manager's Office can convene Departments to discuss a coordinated approach to flexibility in grant funding.

6) Intergovernmental Relations will add an urban greening policy into the 2021-2022 Legislative Program to seek additional and more flexible funding for urban greening projects.

YELLOW LIGHT: The Administration recommends Council send this Nominated Idea to the Priority Setting Process due to [describe cost implications, workload impacts, or other factors].

Items are listed by recommendation number:

1) Staff's current focus is to report back to T&E in Spring 2021 regarding which projects from the adopted Green Stormwater Infrastructure Plan can be implemented in near term using the remaining Measure T funds. While other potential regional projects and green street project will be reviewed, staff does not have the capacity to thoroughly evaluate, prioritize, and pursue implementation of a network of streets throughout the City. Layering green streets into the pavement program would also require more staffing and funding resources than currently exist to plan (at least 3 years out), seek funding for, and coordinate implementation of the projects. However, at a limited scale, minor elements of this direction could be folded into grant pursuits, the remaining Measure T funds, and/or the forthcoming Community Forestry Plan (with respect to expanding the tree canopy).

2) This recommendation assumes completion of recommendation #1. Once recommendation #1 is complete, this can occur. However, in near term, staff will ensure that the basic urban greening principles are part of regular CIP project development.

3) This recommendation assumes completion of recommendation #1. Once recommendation #1 is complete, this can occur. However in near term, staff will ensure that the basic urban greening principles are part of regular planning efforts.

RED LIGHT: The Administration recommends Council not adopt this Nominated Idea due to [describe reason implementation would be difficult if not impossible – conflict with other laws, etc].