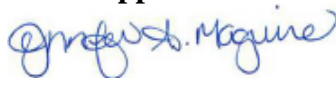


CITY COUNCIL ACTION REQUEST

Department(s): Transportation	CEQA: Not a Project, File No. PP17-003, Agreements/Contracts (New or Amended) resulting in no physical changes to the environment	Coordination: CAO, Budget Office	Dept. Approval: /s/ John Ristow
Council District(s): Citywide			CMO Approval:  01/15/21

SUBJECT: AMENDMENT TO CONSULTANT AGREEMENT WITH ARUP NORTH AMERICA LIMITED FOR DEVELOPMENT OF A CITYWIDE ACCESS AND MOBILITY PLAN

RECOMMENDATION:

Approve the First Amendment to the Consultant Agreement with Arup North America Limited for development of a Citywide Access and Mobility Plan to revise the Outreach Phase 2 and Data Acquisition tasks; increase the compensation amounts for the completion of these tasks; and increase the maximum total compensation by \$320,000 from \$1,364,000 to \$1,684,000.

BASIS FOR RECOMMENDATION:

In December 2019, City Council authorized the City Manager to negotiate and execute an agreement with ARUP to develop a citywide Access and Mobility Plan that provides the comprehensive framework, strategies, departmental organizational analysis, and technical tools to implement the City's General Plan and Climate Smart San Jose transportation goals. To provide for a more robust community outreach platform and to acquire key transportation datasets that are needed to evaluate and prioritize projects and strategies developed as part of this Plan, the agreement needs to be amended. The proposed amendments include:

- Subsection 10.2 Maximum Total Compensation: Increase by \$320,000 from \$1,364,000 to \$1,684,000.
- Exhibit A Scope of Basic Services: Revise Task No. 4 "Outreach Phase 2" to include the development of a digital engagement platform and Task No. 8 "Data Acquisition" to include the purchase of project data
- Exhibit B Compensation: Increase the compensation amounts for completion of Task 4 by \$90,000 from \$31,514 to \$121,514 and for the completion of Task 8 by \$230,000 from \$126,610 to \$356,610

This contract is funded by two projects, the Access and Mobility Plan project in the Building and Structure Tax Fund (Fund 429), and the AV Community Engagement Initiative project in the Construction Excise Tax Fund (Fund 465). Of the \$320,000 compensation increase, \$90,000 is funded by a recently awarded Knight Foundation Grant to deliver a more immersive public engagement experience for this project.

Climate Smart San Jose: The recommendation in this memo aligns with one or more Climate Smart San Jose energy, water, or mobility goals.

Commission Recommendation/Input: No commission input is associated with this action.

COST AND FUNDING SOURCE:

Fund #	Appn #	Appropriation Name	Total Appn	Amt for Contract	2020-2021 Adopted Capital Budget Page	Last Budget Action (Date, Ord. No.)
429	411S	Access and Mobility Plan	\$250,000	\$230,000	V-624	6/23/2020, 30437
465	411Z	AV Community Engagement Initiative	\$445,000	\$90,000	V-624	10/20/20, 30494

FOR QUESTIONS CONTACT: Ramses Madou, Division Manager, (408) 975-3283