



Housing

Homeless Housing, Assistance, and Prevention Program

January 12, 2021
Item 8.1

Jacky Morales-Ferrand
Director

Ragan Henninger
Deputy Director

HHAP TIMELINE

Activity	Deadline
Apply	January 23, 2021
Funds received	Spring/Summer
50% Contractually Obligated	May 31, 2023
100% Expended	June 30, 2026



CITY OF SAN JOSÉ EXPENDITURES

Organization	Program	HHAP Budget
TBD	Operating Subsidy interim housing	\$3,977,639
TBD	Shelter and Services Hotline	\$1,500,000
TBD	Construction - Emergency Interim Housing	\$500,000
City of San José	Program and grant management	\$788,639
TOTAL		\$6,766,278



HHAP EXPENDITURES FOR FAMILIES

Organization	Program	Amount
LifeMoves	Motel Voucher program for families and DV	\$2,000,0000
Bill Wilson Center	Youth shelter and rapid rehousing	\$1,000,000
Destination: Home	Homeless Prevention	\$1,000,000
LifeMoves, TBD	Outreach and RV solutions	\$500,000
TOTAL		\$4,500,000





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