



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Matt Cano
Jim Shannon

SUBJECT: SEE BELOW

DATE: December 18, 2020

Approved

Date

12/22/20

COUNCIL DISTRICT: 7

**SUBJECT: REPORT ON BIDS AND AWARD OF CONTRACT FOR
CONSTRUCTION OF THE 9084-9183 - FIRE DEPARTMENT TRAINING
CENTER AND EMERGENCY OPERATION CENTER RELOCATION
PROJECT AND RELATED BUDGET ACTIONS**

RECOMMENDATION

It is recommended that the City Council take the following actions:

1. Report on bids and award of the construction contract for the 9084-9183 - Fire Department Training Center and Emergency Operation Center Relocation Project to the lowest bidder Zovich & Sons Inc. dba Zovich Construction, Inc. for the base bid amount and bid alternates 1, 2A, 2B, 3A, 3B, 4, 5, 7, 8, and 9 in the amount of \$54,105,000 and approval of a 10 percent contingency in the amount of \$5,410,500.
2. Adopt the following 2020-2021 Appropriation Ordinance amendments in the General Fund:
 - i. Increase the Fire Training Center Relocation Capital Contributions appropriation to the Fire Department in the amount of \$24,835,000;
 - ii. Increase the Emergency Operations Center Relocation Capital Contributions appropriation to the Public Works Department in the amount of \$2,500,000;
 - iii. Decrease the Fire Training Center Replacement Reserve appropriation in the amount of \$24,835,000; and
 - iv. Decrease the Emergency Operations Center Furniture, Fixtures and Equipment Reserve by \$2,500,000.
3. In accordance with City Council-approved Budget Principle #8, certify that funding the annual operations and maintenance costs for the Fire Training Center and Emergency Operations Center, which is estimated to exceed \$100,000 annually in the General Fund once the project is complete, will not require a decrease in existing basic neighborhood services.

OUTCOME

Approval of the construction contract with Zovich Construction, Inc. (“ZCI”) enables the construction of the Fire Department Training Center and Emergency Operation Center Relocation Project at 1591 Senter Road, adjacent to the City Central Service Yard facility at 1661 Senter Road. Approval of the construction contingency will provide funding for any unanticipated work that may be necessary for completion of the project.

BACKGROUND

The proposed Fire Department Training Center (“FDTC”) and the Emergency Operations Center Relocation (“EOC”) project are two facilities that will be constructed as a joint facility (“The Project”). The project will be substantially developed upon the approximately 4.5-acre, vacant lot located on 1591 Senter Road, at the southwest corner of East Alma Avenue and Senter Road. An additional acre of development will extend onto the City of San Jose Central Service Yard (“CSY”) with demolition of the approximately 1-acre parking lot north of Building A (Refer to attached Site Map).

The Project addresses two City needs. The FDTC relocation is necessary due to the sale of the current site at Montgomery Street and the EOC relocation is one of the projects identified in the Measure T - General Obligation Bond. Building these projects together creates a synergy during training exercises and allows flexible use of space during EOC activation.

The property at 1591 Senter Road was purchased by the City on October 2019 and was identified after various site studies as the best fit for the new FDTC. The site’s direct adjacency to the City’s CSY allows alternatives to support a unified set of City resources. Repurposing the existing parking lot on the northeast quadrant of the CSY allows for the building training classrooms and support facilities, such as showers and locker rooms for the recruits, and staff offices. It was determined that the EOC could be successfully integrated with the FDTC, since their functional uses can support and assist each other. Although they share spaces, the project was designed as two adjacent buildings reflecting the structural requirements of each occupancy use.

Building 1 consists of a two-story 32,112 sq. ft. building to house the training classrooms for the Fire Department, Fire Department recruits, and the Emergency Management Systems (EMS) trainees. The building also incorporates restrooms with showers and locker rooms for the training recruits and staff, private offices and open cubicle spaces, and building support rooms such as the electrical room, server rooms, etc. Building 1 also incorporates the “non-essential” spaces for the Office of Emergency Management (“OEM”) such as office spaces and a prep-kitchen for OEM personnel and trainees.

Building 2, needed for the EOC during an event activation, will be built as an “Essential Services Facility” with a 1.5 seismic factor, in accordance with the California Essential Services Buildings Seismic Safety Act of 1986 and the 2016 Critical Operations Power Systems (COPS) -

California Electrical Code (CEC) Section 708. Because of these requirements, it was best to separate these uses from Building 1 in order to reduce overall construction costs. Building 2 is a single-story building of 11,079 sq. ft. to house the Emergency Operations Center main activation room, the executive briefing rooms, the management room, five break-out operations meeting rooms, the EPIO/Liaison room, the Command Center room, and the radio and GIS/Situation rooms. Due to its stand-alone essential requirements, the building will have its own amenities such as restrooms and activation equipment storage. The mechanical, IT-Server room and electrical requirements have been designed with redundancy and provisions for connections to secondary stand-alone power supply.

In addition to the two primary buildings, the project also includes construction of a Training Tower and the seismic upgrade and remodel of the existing Building D4 of CSY. The Training Tower consists of the construction of an 11,994 sq. ft. six-story building and two auxiliary training buildings of 534 and 674 sq. ft. each. Construction at Building D4 includes seismic and renovation upgrades to the existing 16,000 sq. ft. building to allow for large vehicle storage, a wellness room, and various storage areas for the FD training equipment and gear. The Training Tower and Building D4 upgrades were identified as bid alternates in the event bids were higher than expected. This would allow for this portion of work to be re-evaluated, redesigned and re-bid as standalone packages without delaying the primary project schedule. In addition to the two previously identified bid alternates, there are eight other stand-alone bid alternates identified in a subsequent paragraph.

The Project was designed to respond to the current challenges presented by the COVID-19 pandemic, such as automatic door openers at high density locations, restroom fixtures with sensors, and workstations arranged in opposite directions, each with a minimum size of 8'x 8'.

The project accommodates a new parking lot to serve both the FDTC and EOC users, as well as the displaced users from the northeast quadrant parking lot. The project site improvements will also include landscaping, storm water runoff requirements, lighting, security fences, retaining walls, gates, ADA and EVCS stalls. The Project will follow the City's Green building policy-Reach Code, Zero Net Carbon (ZNC), LEED Certification, and meet all applicable building, fire, mechanical, electrical, plumbing, and structural codes.

The northern side of the Project site is identified in the City's General Plan for future recreational trail development (Three Creeks Trail – East). To support this potential future use, the project design identifies a 14' wide alignment of compacted base rock with no permanent structures or other improvements. The available width can support development of a Class I Bikeway Trail (per Caltrans Highway Design Manual) and landscaping. The alignment is protected within the project site by fencing and can be used as parking by the Central Service Yard and Fire Department on a temporary basis. Development of trail improvements would be led by the Parks, Recreation and Neighborhood Services Department and be subject of a future City Council appropriation.

In addition, as directed by Council on February 12, 2019 relative to Item 3.4: *Measure T – Building a Sustainable Future* and the *Climate Smart San Jose Plan Semi-Annual Update*¹ presented to the Transportation and Environment Committee on October 7, 2019, Measure T buildings will incorporate Zero Net Carbon (ZNC) technologies and will be evaluated for backup-ready systems to support the City's resiliency goals.

¹ <https://sanjose.legistar.com/LegislationDetail.aspx?ID=3847489&GUID=DCF04188-1A48-4F02-B12D-24873EAD82E5&Options=&Search=>

Funding Strategy

The table below shows the estimated Sources and Use of funds for the Project. As of November, a total of \$11,870,224 has been expensed. Mainly the expenditures were for property acquisition, consultant design fees to date and project soft costs. As part of a separate action included elsewhere on this agenda, staff recommends the authority to issue CP Notes in an amount not to exceed \$23.4 million. This amount is an estimate of the funding gap for the construction cost of the new Fire Department Training Center and Emergency Operations Center at the Central Service Yard. It should be noted that funds from two sources – remaining property sale proceeds of the existing Fire Training Center (\$4.2 million) and an additional allocation from Measure T (\$4.2 million) will be available *after* the award of contract for the construction of the Project, thus increasing the financed amount from Commercial Paper Notes from \$15 million to \$23.4 million. The \$8.4 million borrowed is expected to be paid back upon the second issuance of Measure T bonds this summer and once deferred revenue is received upon vacating the existing Fire Department Training Center.

Project Sources, Uses and Funding Shortfall**FTC-EOC Project***(as of December 18, 2020)*

| <u>Use of Funds</u> | |
|---|-----------------------|
| Construction Costs | \$54,105,000 |
| Land Acquisition | 8,505,801 |
| Department of Public Works Management | 6,229,191 |
| Construction Contingency | 5,410,500 |
| Consultants | 3,990,430 |
| Energy Resiliency Reserve | 2,365,000 |
| Furniture and Equipment | 2,000,000 |
| EOC Emergency Equip | 1,715,000 |
| Solar Panels Removal | 1,131,418 |
| Public Art | 813,660 |
| Moving HSJ Museum to Building C | 600,000 |
| Department of Public Works Administration | 369,000 |
| Total Use | \$87,235,000 |
| <u>Source of Funds</u> | |
| Property Sale Proceeds from Google | \$36,835,000 |
| Measure T - EOC | 21,500,000 |
| CAL OES Grant for FTC | 3,000,000 |
| CAL OES Grant for EOC Equipment | 2,500,000 |
| Google Sale - Remaining Sale Proceeds* | 4,200,000 |
| Measure T - Future Bond Issuance* | 4,200,000 |
| Total Source | \$72,235,000 |
| Project Shortfall | \$(15,000,000) |
| Project Revenue Not Yet Received* | (8,400,000) |
| Amount to be Financed | \$(23,400,000) |

Bidders were pre-qualified using an RFQ prior to advertisement of the project. To solicit contractors, this RFQ was advertised on www.biddingo.com to interested contractors and various bidders' exchanges. The RFQ was released on August 6, 2020 and received eight (8) statements of qualifications (SOQ) by the deadline of September 1st. The procurement team reviewed the SOQs to assure it meets the minimum requirements and identified all eight (8) contractors as pre-qualified to bid on the project. A notice of qualified contractors was released on October 5th on www.biddingo.com for them to participate in the bidding of the project. Project RFQ was coordinated with CAO.

Staff completed the bid package and issued the Notice to Contractors for bidding on October 15, 2020, via www.bidingo.com. In order to ensure adequate funding of the primary project if the bids were higher than expected, the bid package included the following twelve (12) Bid Alternates:

| | |
|-----------------------|---|
| Bid Alternate No. 1: | EOC 145 ft. tall communication tower with antennas and dishes, various emergency communications infrastructure, and emergency use equipment to be used during an event activation. |
| Bid Alternate No. 2A: | Existing Building D4 Seismic retrofit and building upgrade for FD uses. |
| Bid Alternate No. 2B: | Carport for additional FD vehicles within the site secured area. |
| Bid Alternate No. 3A: | Six (6) story Training Tower with a 7 th floor launching platform. |
| Bid Alternate No. 3B: | Two (2) single-story auxiliary training buildings. |
| Bid Alternate No. 4: | Solar Panels on the roofs of Buildings 1 and 2 (244-360W Panels - 88 KW total). |
| Bid Alternate No. 5: | Solar Panels on new parking lot area with structural supporting frames (1,124 – 360W Panels, 405 KW total). |
| Bid Alternate No. 6: | Four (4) Battery Energy Storage System (BESS) (125KW each, 500 KW total). |
| Bid Alternate No. 7: | Fire Training props: Interior structural fire trainers, high temperature lining system, smoke distribution system, electric panel fire simulator, fire flashover structure and maze walls panels. |
| Bid Alternate No. 8: | Microgrid Controllers for Buildings 1 and 2 to manage and direct energy use from various sources (PV system, BESS, generators, PG&E sources, etc.). |
| Bid Alternate No. 9: | New Underground Fiber line from the intersection at Senter Rd. and Tully Rd. to Phelan Ave. and 10 th St., to enter site from back side. This line is a second fiber line to project (i.e. second redundancy). |
| Bid Alternate No. 10: | Completion of Project by September 15, 2022 (instead of Dec. 15, 2022). |

Construction is scheduled to begin in February 2021 with completion of the Training tower, parking lot and training area by April 2022, and the new buildings and the remodel of D4 by December 2022.

ANALYSIS

A. Report on bids:

Bids were opened on November 19, 2020, with the following results from the pre-qualified of contractors:

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| <u>Contractor</u> | <u>Base Bid</u> | <u>Variance Amount</u> | <u>Base Bid Over/(Under) Percent</u> |
|----------------------------------|-------------------|------------------------|--------------------------------------|
| Zovich Construction (Brentwood) | \$39,450,000 | (\$3,297,448) | (7.7%) |
| Thompson Builders Corp. (Novato) | 41,463,000 | (1,284,448) | (3.0%) |
| Engineers Estimate | 42,747,448 | - | - |
| Sausal Development (Concord) | 52,440,000 | 9,692,552 | 22.7% |

The following pre-qualified contractors did not bid on the project: C. Overaa & Company, Devcon Construction Company, Gonsalves & Stronck, Roebbelen Contracting, and Swinerton.

The bid results of the Bid Alternates are as follows:

| <u>Contractor</u> | <u>Bid Alt. No. 1: EOC Emer. Equip.</u> | <u>Bid Alt. No.2A: Bldg. D4 Retrofit</u> | <u>Bid Alt. No. 2B: Carport</u> | <u>Bid Alt. No.3A: Training Tower</u> | <u>Bid Alt. No. 3B: Training Aux. Buildings</u> | <u>Bid Alt. No.4: Solar Panels on Building</u> |
|---------------------------|---|--|---------------------------------|---------------------------------------|---|--|
| Zovich Construction | \$785,000 | \$3,730,000 | \$165,000 | 4,325,000 | 750,000 | 350,000 |
| Thompson Builders | 1,150,000 | 3,198,000 | 131,000 | 4,842,000 | 580,000 | 387,000 |
| Engineers Estimate | 1,252,349 | 4,662,646 | 276,040 | 4,067,993 | 601,004 | 256,736 |
| Sausal Development | 1,000,000 | 52,000 | 100,000 | 2,000,000 | 300,000 | 350,000 |

| <u>Contractor</u> | <u>Bid Alt. No. 5: Solar Panels on Parking</u> | <u>Bid Alt. No.6: BESS</u> | <u>Bid Alt. No. 7: Fire Training Props</u> | <u>Bid Alt. No.8: Microgrid</u> | <u>Bid Alt. No. 9: Fiber on Senter Rd to site</u> | <u>Bid Alt. No.10: Completion by Sept. 2022</u> |
|---------------------------|--|----------------------------|--|---------------------------------|---|---|
| Zovich Construction | \$2,000,000 | \$2,150,000 | \$1,500,000 | \$950,000 | \$100,000 | \$500,000 |
| Thompson Builders | 1,850,000 | 1,346,000 | 1,051,000 | 401,000 | 1,018,000 | 0 |
| Engineers Estimate | 2,767,446 | 1,534,453 | 1,332,865 | 701,464 | 461,860 | 135,000 |
| Sausal Development | 1,900,000 | 1,000,000 | 1,250,000 | 600,000 | 900,000 | 350,000 |

The procurement documents provide that the City will determine the low bidder based on the aggregate amount of the base bid and the bid alternates up to the dollar value identified at \$42,800,000, as reference in paragraph 3-1.01D of the Bid Documents.

3-1.01D Bid Alternate of the Standard Specifications (page 3-1) shall have the following paragraph added:

“If there are Bid Alternates, the low bid will be determined by adding each of the Bid Alternate Bids to the Base Bid in ascending numerical sequence, until a total is reached to which no further Bid Alternate Bids may be added without exceeding \$ 42,800,000. The low bidder will be the bidder whose total amount calculated under the preceding sentence (1) includes the greatest number of Bid Alternates, or (2) offers an equal number of Bid Alternates for the lowest price. If the addition of the first Bid Alternate Bid to the Base Bid results in a figure greater than the above-stated dollar amount in the case of every responsive bidder, the low bid will be determined by the Base Bid alone. Once the low bidder has been identified in the preceding manner, the City may elect to award the Base Bid item alone or any or all Bid Alternate items in any sequence to that low bidder, even if the resulting contract amount no longer represents the lowest total price for the particular items chosen.”

B. Award Recommendation:

The bid submitted by the lowest bidder, Zovich & Sons, Inc. is responsive. Their base bid is approximately 7.7% percent below the Engineer’s Estimate and the bid result is considered acceptable for the work involved in the project.

Zovich Construction, Inc. (ZCI) successfully completed the construction of the Village Square Branch Library and exhibited a strong performance.

The project budget is sufficient to include ten of the twelve bid alternates. Staff recommends awarding bid alternates 1, 2A, 2B, 3A, 3B, 4, 5, 7, 8, and 9 with the base bid for the project. Staff does not recommend awarding bid alternate 6, the Battery Energy Storage System (BESS) due to the cost of the alternate. Staff also does not recommend awarding bid alternate 10, completion of the project by September 15, 2022, due to the cost of the alternate. Staff is strategizing with the Fire Department to temporarily relocate staff to some of the existing buildings at CSY until building 1 is completed.

In addition to the accepted bid alternates identified above for the project, the project design implements Climate Smart San José, Reach Code mandates and Zero Net Carbon (ZNC) features, which eliminates the use of natural gas to the buildings.

San Jose Municipal Code Section 27.04.050 provides that the contingency for all Public Works projects in the City (except those involving the renovation of a building or buildings) cannot exceed ten percent (10%) of the total contract amount. Staff recommends a ten percent (10%) contingency, which should be sufficient to account for unforeseen conditions that might arise in the construction of this project.

Project Labor Agreement Applicability

A project labor agreement (PLA) is applicable to this project because the engineer's estimate is over three million dollars.

Local and Small Business Outreach

Procurement staff used Biddingo to outreach to local and small business enterprises. Chapter 4.12 of the San Jose Municipal Code defines a "local business enterprise" as one with a legitimate business presence in Santa Clara County and "small business enterprise" as a local business enterprise with 35 or fewer employees. Procurement staff sent bid invitations to 2,600 vendors, and documents were downloaded by 83 vendors, approximately 10 of which were located within Santa Clara County and therefore local. The recommended contractor is not a local or a small business enterprise. Eight of the 27 Zovich Construction subcontractors are located within Santa Clara County.

Green Building Policy

In accordance with the Green Building policy, this project was designed and will be built to meet "Silver" rating using the LEED rating system. Project will be registered, per the Green Building Policy.

CONCLUSION

Based on the findings as described in the Analysis section of this memorandum, staff recommends the approval of the contract for the Construction of the Fire Department Training Center and the Emergency Operations Center Relocation project to Zovich Construction, Inc.

EVALUATION AND FOLLOW-UP

Approval of this recommendation will enable the Project to move forward into the construction phase. No subsequent Council action on this issue is expected.

CLIMATE SMART SAN JOSE

The recommendation in this memorandum aligns with one or more Climate Smart San José energy, water, or mobility goals. The new facilities shall be Net Zero Ready compliant. The FDTC/EOC project will be the second City facility that is fully Net-Zero Carbon compliant.

POLICY ALTERNATIVES

Not Applicable.

PUBLIC OUTREACH/INTEREST

Criterion 1: Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**

Criterion 2: Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**

Criterion 3: Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

To solicit contractors this project was listed on www.biddingo.com. The complete bid package and project information for all Department of Public Works construction projects are available to be viewed and download on www.biddingo.com for interested contractors and subcontractors organizations, and various builder's exchanges.

In addition, the project CEQA process had the project advertised to the public for twenty-one days at the City Planning review page and notified to various websites of nearby communities in the proximity of the site.

The project meets Criterion 1: Requires Council action on the use of public funds equal to \$1 million or greater. This memo will be posted online to the January 12, 2021, Council agenda.

COORDINATION

The project and memorandum have been coordinated with the Fire Department, Finance Department, and the City Attorney's Office.

COMMISSION RECOMMENDATION

No commission recommendation or input is associated with this action.

FISCAL/POLICY ALIGNMENT

This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy.

COST SUMMARY/IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/COST OF PROJECT:

| | |
|--|---------------------|
| Construction | \$54,105,000 |
| Contingency (10%) | 5,410,500 |
| Project Delivery | 10,219,621 |
| Other Costs | 17,499,879 |
| (Land Acquisition, Solar panel removal, FF&E, Energy Resiliency Reserve, History SJ Museum relocation, Measure T Administration, and Public Art) | |
| TOTAL PROJECT COST: | \$87,235,000 |
| * Prior Years' Expenditures/ Encumbrances and Current Year Expenditures Anticipated Through November 18, 2020: | (11,870,224) |
| TOTAL REMAINING PROJECT COSTS | \$75,364,776 |

2. COST ELEMENTS OF AGREEMENT/CONTRACT: Lump Sum \$54,105,000

3. SOURCE OF FUNDING: 001 - General Fund
498 - Public Safety and Infrastructure Bond Fund

* Prior Years' Expenditures/ Encumbrances and Current Year expenditures includes Land Acquisition costs, History SJ Museum relocation, Solar Panel removal from Carport A, design consultant encumbrances and project design soft costs to date)

4. OPERATING COST: The operating and maintenance (O&M) costs for operating the Fire Training Center and the Emergency Operation Center is reflected below. Should funding for this project be certified, the O&M costs will be included in the 2022-2026 General Fund Five-Year Forecast.

2021-2022 - \$18,000 (partial year funding)
 2022-2023 - \$363,000
 2023-2024 - \$430,000
 2024-2025 - \$450,000

In 2008, the City Council approved a set of Budget Principles that included a requirement (Principle #8) that:

capital improvement projects shall not proceed for projects with annual operating and maintenance costs exceeding \$100,000 in the General Fund without City Council certification that funding will be made available in the applicable year of the cost impact. Certification shall demonstrate that funding for the entire cost of the project, including the operations and maintenance costs, will not require a decrease in existing basic neighborhood services.

As shown above, the estimated annual operating and maintenance related to this project is preliminarily expected to reach \$363,000 in 2022-2023. While the final amount will be further analyzed prior to inclusion in future budgets, the amount will exceed \$100,000. Though a significant amount, staff does not anticipate a degradation of basic neighborhood services, especially given the essential service nature of the facilities, and recommends City Council certification of this project.

Staff seeks City Council approval to award the contract for the construction of the new Fire Department Training Center and Emergency Operations Center project at the Central Service Yard. Elsewhere on the January 12, 2021 agenda, staff requests authorization for the issuance of commercial paper notes to finance \$23.4 million of the approximately \$87.2 million needed to cover the funding gap for this project. Applicable commercial paper fees and interest estimated to be \$100,000 will be paid by Construction Tax and Property Conveyance Tax Fund: Service Yards Purpose. The Finance Department will issue Lease Revenue Bonds in the Summer of 2021, in conjunction with the second round of Measure T bond issuance (Series 2021 GO Bond issuance), for the purpose of refunding all the commercial paper issued/committed for the FDTC/EOC. Commercial paper will only be drawn as needed and only after the other funding sources have been exhausted.

It is also important to note that the Administration is considering incorporating additional rehabilitation work at the Central Service Yard, including the replacement of an aging water main, as part of a separate construction contract contemplated in the Summer of 2021. The scope of this work and funding plan are still under development and is not included as part of this action.

BUDGET REFERENCE

The table below identifies the fund and appropriations proposed to fund the contract(s) recommended as part of this memo and remaining project costs, including project delivery, construction, and contingency costs.

| Fund # | Appn # | Appn Name | Current Total Appn | Rec. Budget Action | Amt for Contract | 2020-2021 Adopted Capital Budget Page | Last Budget Action (Date, Ord. No.) |
|--------|--------|--|--------------------|--------------------|------------------|---------------------------------------|-------------------------------------|
| 498 | 414W | Measure T - Emergency Operations Center Relocation | \$23,804,000 | 0 | \$19,350,000 | V-479 | 10/20/2020 Ord. No. 30494 |
| 001 | 417L | Fire Training Center Relocation | \$22,330,000* | \$24,835,000 | \$30,555,000 | V-478 | 10/20/2020 Ord. No. 30494 |
| 001 | NEW | Emergency Operations Center Relocation Capital Contributions | \$4,200,000** | \$2,500,000 | \$4,200,000 | N/A | N/A |
| 001 | 8553 | Fire Training Center Replacement Reserve | \$24,835,000 | (\$24,835,000) | 0 | IX-67 | 6/23/2020 Ord No. 30437 |
| 001 | 8581 | Emergency Operations Center FF&E Reserve | \$2,500,000 | (\$2,500,000) | 0 | IX-68 | 6/23/2020 Ord No. 30437 |

* The current appropriation amount of \$22.33 million is a combination of \$3.13 million currently in the budget and an additional \$19.2 million allocated to this appropriation as part of the City Council approval of the issuance of Commercial Paper Notes. This other memorandum can be found elsewhere on the January 12, 2021 agenda. There would be insufficient funding to award the construction contract should this financing option be not approved.

** The current appropriation amount includes \$4.2 million allocated as part of the City Council approval of the issuance of Commercial Paper Notes. This other memorandum can be found elsewhere on the January 12, 2021 agenda. There would be insufficient funding to award the construction contract should this financing option be not approved.

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CEQA

Fire Training and Emergency Operations Center Relocation Project Mitigated Negative Declaration, File No. ER20-180

/s/

MATT CANO
Public Works Director

A handwritten signature in black ink, appearing to read "Jim Shannon".

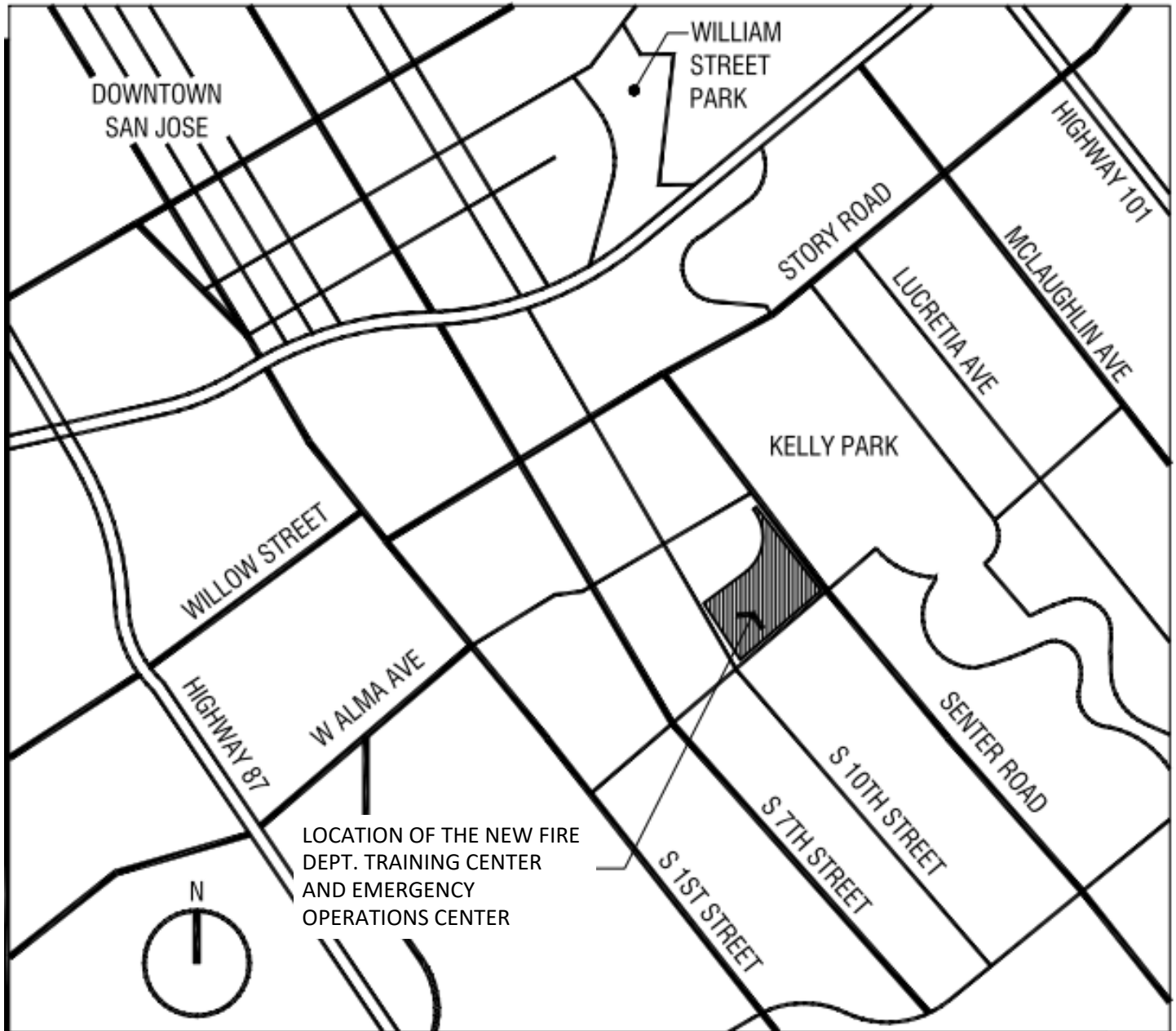
JIM SHANNON
Budget Director

For questions, please contact Katherine.Brown@sanjoseca.gov, Principal Engineer.

Attachments

Attachment A: FDTC/EOC Location Map.

Attachment B: Site Plan



FIRE DEPARTMENT TRAINING CENTER AND
EMERGENCY OPERATIONS CENTER
LOCATION MAP
NOT TO SCALE



