# Public Safety, Finance, and Strategic Support Committee

#### **Downtown Foot Patrol Status Update**

December 10, 2020 Item: d (2)





# **Staffing**

### **Past**

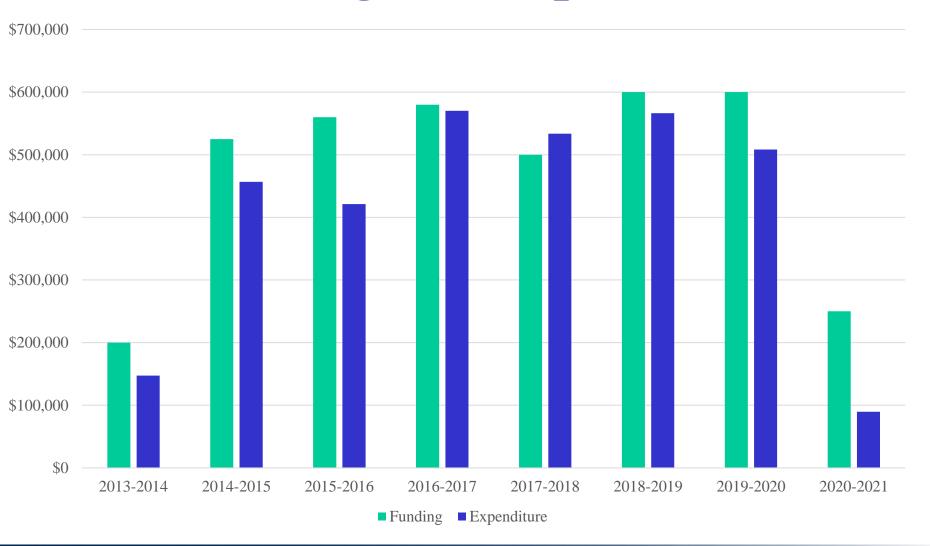
# Current

1 Sergeant + 4 Officers	1 Sergeant + 2 Officers
Monday - Friday	Monday, Wednesday - Friday
5 Hours per day	5 Hours per day
Daytime and evening hours	Daytime hours
\$600,000 budget in 2019-2020 Fiscal Year. Assignment staffed through overtime.	\$250,000 budget in 2020-2021 Fiscal Year. Assignment staffed through overtime.





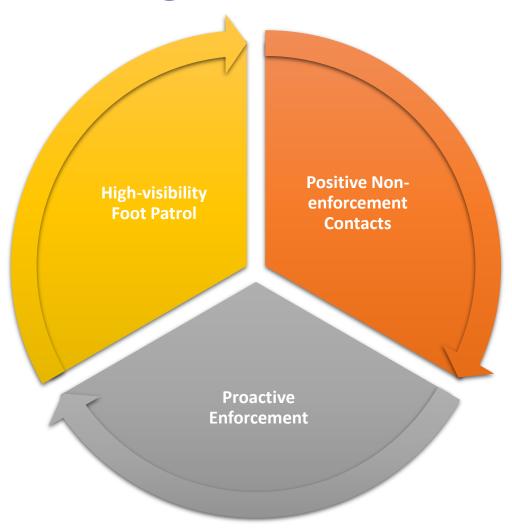
### **Funding and Expenditure**







# **Program Model**







### **High Need Neighborhood Foot Patrols**

#### **Identifying High Need Neighborhoods**

Location of patrols is determined by several factors, including call volume, crime rates, gang activity, community input and divisional goals.

#### **Implementing Patrols**

High Need Neighborhood Patrols have been conducted in Western, Southern and Foothill divisions. Central Division is currently working to identify potential locations for High Needs Neighborhood patrols.

#### **Budget Status**

Of the \$750,000 allocated for this program in the 2020-2021 Adopted Operating Budget, \$168,001 had been spent through October 31, 2020.





# **Questions?**



