

Attachment A

Information Required by the Mitigation Fee Act A Report on Park Impact Ordinance and Parkland Dedication Ordinance Fees for the Fiscal Year Ending June 30, 2020

The Mitigation Fee Act requires the City to make available to the public, on an annual basis, the following information concerning Park Impact Ordinance (PIO – San Jose Municipal Code Chapter 14.25) park impact in-lieu fees within 180 days after the last day of the fiscal year:

- Type of fee
- Amount of the fee
- Beginning and ending balances of the account or fund
- Amount of fees collected and interest earned
- Identification of each public improvement on which fees were expended, and amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees
- Approximate date by which construction of the public improvement will commence
- Description of inter-fund transfers or loans, including the public improvement on which the transferred or loaned fees will be expended, date of loan repayment, and rate of interest that the fund will receive.

The City's PIO is administered in conjunction with the City's Parkland Dedication Ordinance (PDO – San Jose Municipal Code Chapter 19.38) and together the two ordinances work in concert to support the City's park levels of service and mitigate the impact of new residents on existing parkland. The ordinances require that residential developers dedicate land, improve parkland, and/or pay a parkland fee in lieu of land dedication to support providing new or improving existing neighborhood and community serving parklands. The PDO and PIO are most easily distinguished by the type of projects to which they apply. The PDO applies to the subdivision of land for ownership housing units, while the PIO applies to non-subdivided residential units, typically rental properties or the construction of new residential units that are not otherwise subject to the Parkland Dedication Ordinance (PDO).

While both the PDO and PIO are often discussed as impact fees, the two programs are actually empowered by two separate state legislations. The PDO is authorized through the Quimby Act while the PIO is secured through the Mitigation Fee Act. While there are many legal nuances between the ordinances, detail on this topic is too extensive for this report. Ultimately, they help ensure that every new resident, as well as existing neighborhoods, has adequate access to quality park and recreation facilities.

In brief, a residential housing project is assessed parkland fees under the PIO or PDO when it chooses not to mitigate its impacts through either the dedication of land or improvements to parkland or in combination of each. The schedule of fees assessed in lieu of land dedication is established through City Council resolution, based on the type of dwelling units, and an evaluation of land values. For large projects, the decision to require dedication, accept improvements, and/or assess fees is determined on a project by project basis according to City policy guidelines and executive decision making. Under both ordinances, projects of 50 units or less can only be required to pay the associated in-lieu fees, with land dedication or improvements offered only on a voluntary basis.

PARK TRUST FUND SUMMARY

Fiscal Year 2019/20 Beginning Fund Balance	\$784,852,810
In-Lieu Fees Collected	5,585,933
Other Revenue	1,235,770
Investment Income	1,906,351
Expenditures	(10,913,040)
Change to Encumbrances	374,247
Fiscal Year 2019/20 Ending Fund Balance	\$83,042,071

This report provides information on fees collected per the Park Impact Ordinance and the Parkland Dedication Ordinance for the Fiscal Year ending June 30, 2020. The PDO/PIO fees collected in Fiscal Year 2019-2020 are deposited into the Park Trust Fund and are combined with other funds (principally Construction and Conveyance funds) to pay for various public improvements as outlined on the list provided below. It includes the amount of expenditures on each improvement and the percentage of the costs funded from the PDO/PIO fees. All construction projects listed have or will commence within the next five years.

2019-2020 PDO/PIO FEE COLLECTIONS

Property Location	Fees Paid	Payment Date	Description
10152 CHERRY CANYON RD	\$4,100	October 16, 2019	CD 1 New Fee
3535 SUNCREST AV	\$4,100	August 20, 2019	CD 1 New Fee
453 ARIEL CT Unit 2	\$4,100	September 5, 2019	CD 1 New Fee
453 ARIEL CT Unit 2	\$4,100	September 30, 2019	CD 1 New Fee
2830 ROSARIO DR Unit 2	\$4,100	December 4, 2019	CD 1 New Fee
523 BROOKS AV	\$4,100	September 25, 2019	CD 1 New Fee
194 S WHITE RD Unit 2	\$4,100	November 15, 2019	CD 1 New Fee
1498 FORD AV	\$4,100	August 16, 2019	CD 1 New Fee
924 HARLISS AV	\$4,100	October 18, 2019	CD 1 New Fee
3159 CAYMAN PL Unit 2	\$4,100	July 22, 2019	CD 1 New Fee
136 CORKWOOD CT Unit 2	\$4,100	July 19, 2019	CD 1 New Fee
242 N 18TH ST Unit 2	\$4,100	August 6, 2019	CD 1 New Fee
2197 WILLESTER AV	\$4,100	October 8, 2019	CD 1 New Fee
1061 PALM ST	\$4,100	August 23, 2019	CD 1 New Fee
2637 MCLAUGHLIN AV	-\$4,100	May 12, 2020	CD 1 New Fee
2565 SUGARPLUM DR Unit 2	\$4,100	August 26, 2019	CD 1 New Fee
2030 MONDIGO AV	\$4,100	November 1, 2019	CD 1 New Fee
445 AUZERAIS AV	\$4,100	September 11, 2019	CD 1 New Fee
3296 POMEROY CT	\$4,100	October 10, 2019	CD 1 New Fee
340 S 14TH ST Unit 2	\$4,100	November 12, 2019	CD 1 New Fee
1793 CATHAY DR	\$4,100	December 17, 2019	CD 1 New Fee
648 ARROWHEAD DR	\$4,100	December 19, 2019	CD 1 New Fee
94 HOLLYWOOD AV	\$4,100	March 16, 2020	CD 1 New Fee
2133 HILLSTONE DR	\$4,100	June 9, 2020	CD 1 New Fee
968 MINNESOTA AV Unit 2	\$4,100	June 22, 2020	CD 1 New Fee
South side of Carlton Avenue, approximately 290 feet westerly of National Avenue (15980 CARLTON AV)	\$4,100	May 27, 2020	CD 1 New Fee
2740 GAY AV	\$4,100	May 9, 2020	CD 1 New Fee
830 DELMAS AV	\$2,200	November 21, 2019	CD 2 New Fee
1627 WICKHAM RD	-\$2,200	June 30, 2020	CD 2 New Fee
242 BLOSSOM HILL RD	\$29,400	January 9, 2020	CD 2 New Fee
1155 DELMAS AV	\$1,950	July 8, 2019	CD 2 New Fee
518 N 15TH ST Unit 2	\$1,950	July 9, 2019	CD 2 New Fee
2983 VERNA DR	\$1,950	July 19, 2019	CD 2 New Fee
3325 KUYKENDALL PL Unit 2	\$2,200	July 24, 2019	CD 2 New Fee
3560 MCKEE RD	\$1,950	July 17, 2019	CD 2 New Fee
3430 WOODSIDE LN	\$1,950	December 17, 2019	CD 2 New Fee
1080 CYNTHIA LN Unit 2	\$2,200	September 24, 2019	CD 2 New Fee
842 HARLISS AV	\$1,950	September 30, 2019	CD 2 New Fee
842 HARLISS AV	\$2,200	October 1, 2019	CD 2 New Fee
3377 BAREOAK CT	\$2,200	November 26, 2019	CD 2 New Fee
699 WEBSTER DR	\$2,200	October 24, 2019	CD 2 New Fee
1033 ASBURY ST	\$1,950	November 7, 2019	CD 2 New Fee

2019-2020 PDO/PIO FEE COLLECTIONS

Property Location	Fees Paid	Payment Date	Description
1866 ST ANDREWS PL	\$2,200	November 4, 2019	CD 2 New Fee
1071 ALDERBROOK LN Unit 2	\$2,200	November 12, 2019	CD 2 New Fee
630 ELDEN DR	\$2,200	May 20, 2020	CD 2 New Fee
458 STROUD PL Unit 2	\$2,200	June 30, 2020	CD 2 New Fee
619 N 12TH ST	\$4,850	August 30, 2019	CD 3 New Fee
1077 PARK AV	-\$4,850	December 16, 2019	CD 3 New Fee
Northeasterly corner of E. Santa Clara Street and N. 11th Street (525 E SANTA CLARA ST)	\$4,850	December 9, 2019	CD 3 New Fee
4096 BEEBE CL	\$4,850	August 7, 2019	CD 3 New Fee
321 N 9TH ST	-\$4,850	November 7, 2019	CD 3 New Fee
843 JACKSON ST	\$4,850	August 20, 2019	CD 3 New Fee
436 N 13TH ST	\$4,450	August 19, 2019	CD 3 New Fee
1491 CLIFFWOOD DR	-\$4,850	April 29, 2020	CD 3 New Fee
15670 WOODARD RD	\$4,850	December 4, 2019	CD 3 New Fee
7068 GOLDEN GATE DR Unit 2	-\$4,850	April 29, 2020	CD 3 New Fee
4066 ALBERSTONE DR	\$4,850	July 1, 2019	CD 3 New Fee
2441 RIDGEGLEN WY	\$1,943,600	August 13, 2019	CD 3 New Fee
3435 KAYLENE DR Unit 2	\$4,850	July 1, 2019	CD 3 New Fee
1298 MICHIGAN AV	\$4,850	August 29, 2019	CD 3 New Fee
455 LOCHRIDGE DR	\$4,850	July 1, 2019	CD 3 New Fee
971 PACIFIC AV	\$2,950	December 5, 2019	CD 3 New Fee
380 RODEO CT Unit 2	\$4,850	July 15, 2019	CD 3 New Fee
1590 MINARDI AV	\$4,850	August 9, 2019	CD 3 New Fee
1590 MINARDI AV	\$4,850	October 21, 2019	CD 3 New Fee
14060 DIAMOND AV	\$4,850	July 19, 2019	CD 3 New Fee
1587 HAVANA DR	-\$4,850	May 12, 2020	CD 3 New Fee
1325 MAGNOLIA AV	\$1,950	September 18, 2019	CD 3 New Fee
846 SCHIELE AV Unit 2	\$32,000	April 30, 2020	CD 3 New Fee
10103 TORRANCE AV	\$4,850	November 7, 2019	CD 3 New Fee
2167 MONDIGO AV	\$4,850	August 9, 2019	CD 3 New Fee
2730 AVENUE C	\$4,850	August 9, 2019	CD 3 New Fee
2363 BOXWOOD DR	\$4,850	September 5, 2019	CD 3 New Fee
985 MORSE ST	\$4,850	September 18, 2019	CD 3 New Fee
1851 MANDARIN WY	\$4,850	September 13, 2019	CD 3 New Fee
3473 RUBION DR Unit 2	\$4,850	October 15, 2019	CD 3 New Fee
3473 RUBION DR Unit 2	\$4,850	February 27, 2020	CD 3 New Fee
68 N KING RD	\$4,850	December 16, 2019	CD 3 New Fee
1711 WILLOWHURST AV	\$2,950	November 26, 2019	CD 3 New Fee
1422 VINCI PARK WY	\$4,850	October 17, 2019	CD 3 New Fee
1690 LIVERPOOL AV	\$4,850	October 7, 2019	CD 3 New Fee
1239 E SAN FERNANDO ST Unit 2	\$4,850	October 15, 2019	CD 3 New Fee
1952 PUTNEY CT	\$4,850	October 18, 2019	CD 3 New Fee
3082 PEPPERMINT DR	-\$4,850	June 30, 2020	CD 3 New Fee
1222 ALMADEN AV Unit 2	\$4,850	October 18, 2019	CD 3 New Fee
15049 UNION AV Unit 2	\$4,850	October 24, 2019	CD 3 New Fee

2019-2020 PDO/PIO FEE COLLECTIONS

Property Location	Fees Paid	Payment Date	Description
1353 ORLANDO DR Unit 2	\$2,260,498	March 27, 2020	CD 3 New Fee
4490 BELVEDERE DR	\$4,850	November 22, 2019	CD 3 New Fee
911 WAINWRIGHT DR Unit 2	\$4,850	June 15, 2020	CD 3 New Fee
2902 VIVIAN LN	\$4,850	November 27, 2019	CD 3 New Fee
888 ASBURY ST	\$4,850	December 2, 2019	CD 3 New Fee
4178 MITZI DR	\$4,850	November 26, 2019	CD 3 New Fee
13618 MARMONT WY	\$4,850	January 6, 2020	CD 3 New Fee
1405 HANCHETT AV	-\$4,850	May 12, 2020	CD 3 New Fee
6030 COUNTESS DR	\$25,200	May 6, 2020	CD 3 New Fee
2297 LANSFORD AV	\$4,850	February 11, 2020	CD 3 New Fee
3165 BARLETTA LN	\$1,950	February 25, 2020	CD 3 New Fee
1457 MERCER AV	\$4,850	February 25, 2020	CD 3 New Fee
4148 MITZI DR	\$4,450	June 3, 2020	CD 3 New Fee
1703 HILLSDALE AV Unit 2	\$4,850	May 26, 2020	CD 3 New Fee
155 S MORRISON AV	\$2,950	August 22, 2019	CD 4 New Fee
3317 MCKEE RD	\$2,950	October 3, 2019	CD 4 New Fee
1305 IRIS CT	\$2,950	November 13, 2019	CD 4 New Fee
4165 RIDGEBROOK WY	\$2,950	November 7, 2019	CD 4 New Fee
454 N 21ST ST	\$2,950	September 27, 2019	CD 4 New Fee
490 CHEYENNE LN	\$2,950	July 3, 2019	CD 4 New Fee
957 MICHIGAN AV Unit 2	\$1,700	November 18, 2019	CD 4 New Fee
742 DELAWARE AV	\$2,950	July 22, 2019	CD 4 New Fee
742 DELAWARE AV	\$2,950	November 4, 2019	CD 4 New Fee
579 SERENADE WY	\$2,950	July 17, 2019	CD 4 New Fee
1995 MERIDIAN AV	-\$2,950	January 27, 2020	CD 4 New Fee
937 CURTNER AV	\$2,950	August 27, 2019	CD 4 New Fee
937 CURTNER AV	\$2,950	October 15, 2019	CD 4 New Fee
5289 DISCOVERY AV	\$2,950	September 27, 2019	CD 4 New Fee
2753 EL MONTE WY Unit 2	-\$2,950	January 9, 2020	CD 4 New Fee
1031 HARLAN DR	\$2,950	October 1, 2019	CD 4 New Fee
443 MENKER AV	\$2,950	October 29, 2019	CD 4 New Fee
1679 LONGVIEW ST	\$2,950	October 22, 2019	CD 4 New Fee
3313 VILLA CONTESSA CT	\$1,950	July 3, 2019	CD 5 New Fee
5761 SEIFERT AV Unit 2	\$1,950	September 4, 2019	CD 5 New Fee
3992 PAYNE AV	\$1,950	July 2, 2019	CD 5 New Fee
7028 VIA SERENA	\$2,950	August 8, 2019	CD 5 New Fee
4030 AMBROSE CT	\$1,950	July 30, 2019	CD 5 New Fee
(PC) ADU (1401 MORRILL AV)	\$1,950	September 24, 2019	CD 5 New Fee
(PC) ADU (1401 MORRILL AV)	\$2,950	September 30, 2019	CD 5 New Fee
56 S CAPITOL AV	\$1,950	August 12, 2019	CD 5 New Fee
4336 HENDRIX WY	\$1,950	September 11, 2019	CD 5 New Fee
914 S BAYWOOD AV	\$1,950	July 5, 2019	CD 5 New Fee
1881 DECATUR DR	\$1,950	July 2, 2019	CD 5 New Fee
425 S 13TH ST	\$1,950	October 28, 2019	CD 5 New Fee
425 S 13TH ST	\$1,950	September 9, 2019	CD 5 New Fee
2036 CUNNINGHAM AV	\$1,950	July 18, 2019	CD 5 New Fee

2019-2020 PDO/PIO FEE COLLECTIONS

Property Location	Fees Paid	Payment Date	Description
2887 RIEDEL CT	\$1,950	July 3, 2019	CD 5 New Fee
184 N 31ST ST	\$1,950	July 8, 2019	CD 5 New Fee
2891 CORNWALL DR	\$2,950	July 18, 2019	CD 5 New Fee
2859 BARROW CT	\$1,950	July 12, 2019	CD 5 New Fee
1230 HESTER AV	\$1,950	August 3, 2019	CD 5 New Fee
1141 MANOR DR Unit 2	\$1,950	July 19, 2019	CD 5 New Fee
2391 COTTLE AV	\$1,950	July 29, 2019	CD 5 New Fee
2391 COTTLE AV	\$1,950	July 30, 2019	CD 5 New Fee
492 MINNESOTA AV	\$1,950	August 22, 2019	CD 5 New Fee
1833 WOODRIDGE WY	\$2,950	August 8, 2019	CD 5 New Fee
1393 MOCHO CT	\$1,950	August 22, 2019	CD 5 New Fee
1839 TAMPA WY Unit 2	\$1,950	August 26, 2019	CD 5 New Fee
westerly terminus of Tiffany Canyon Court (1364 TIFFANY CANYON CT) east side of North 21st Street, approximately 310 feet southerly of East Empire Street (454 N 21ST ST)	\$1,950	August 27, 2019	CD 5 New Fee
670 S 11TH ST Unit 2	\$2,950	October 2, 2019	CD 5 New Fee
2796 CHOPIN AV Unit 2	-\$2,950	June 30, 2020	CD 5 New Fee
2915 VANPORT DR Unit 2	\$1,950	November 21, 2019	CD 5 New Fee
1644 S WHITE RD Unit 2	\$224,035	January 6, 2020	CD 5 New Fee
737 LAGUNA SECA CT Unit 2	\$1,950	November 26, 2019	CD 5 New Fee
755 E ST JAMES ST	\$1,950	December 13, 2019	CD 5 New Fee
6748 CANTERBURY CT	\$2,950	December 18, 2019	CD 5 New Fee
2943 ALVIENA DR Unit 2	-\$2,950	June 30, 2020	CD 5 New Fee
691 ELDEN DR Unit 2	\$1,950	February 5, 2020	CD 5 New Fee
3843 MARFRANCE DR	\$4,450	July 31, 2019	CD 6 New Fee
1614 S WHITE RD	\$4,450	September 25, 2019	CD 6 New Fee
2758 AIDA AV	\$4,450	July 24, 2019	CD 6 New Fee
726 HARDING AV	\$4,850	July 19, 2019	CD 6 New Fee
670 N 5TH ST	\$4,850	September 19, 2019	CD 6 New Fee
1377 HANCHETT AV	\$4,850	November 27, 2019	CD 6 New Fee
1275 MILDRED AV	\$1,500	August 22, 2019	CD 6 New Fee
6009 FERNGLEN DR	\$2,950	August 22, 2019	CD 6 New Fee
1457 POMONA AV	\$4,850	July 23, 2019	CD 6 New Fee
1457 POMONA AV	\$4,850	August 26, 2019	CD 6 New Fee
1457 POMONA AV	\$2,400	July 16, 2019	CD 6 New Fee
7253 GOLD CREEK WY	\$4,850	July 2, 2019	CD 6 New Fee
6728 CANTERBURY CT Unit 2	\$4,450	October 2, 2019	CD 6 New Fee
2240 MONTEZUMA DR	\$4,100	July 24, 2019	CD 6 New Fee
2240 MONTEZUMA DR	\$4,850	July 11, 2019	CD 6 New Fee
3202 VICTOR CT	\$4,850	October 4, 2019	CD 6 New Fee
12779 LANTANA AV	\$4,450	December 2, 2019	CD 6 New Fee
1664 EVERETT AV	\$4,450	July 2, 2019	CD 6 New Fee
3010 MILLBROOK DR Unit 2	\$4,850	January 13, 2020	CD 6 New Fee
2753 MATTHIAS CT	\$4,450	July 18, 2019	CD 6 New Fee

2019-2020 PDO/PIO FEE COLLECTIONS

Property Location	Fees Paid	Payment Date	Description
1580 MCDANIEL AV Unit 2	\$4,450	July 10, 2019	CD 6 New Fee
987 THELMA WY	\$4,450	July 8, 2019	CD 6 New Fee
10220 GRIFFITH ST Unit 2	\$4,450	December 10, 2019	CD 6 New Fee
2931 PHILIP CT Unit 2	-\$4,450	June 30, 2020	CD 6 New Fee
3132 YAKIMA CL Unit 2	\$4,850	July 17, 2019	CD 6 New Fee
5571 SUNNY OAKS DR Unit 2	\$4,850	December 23, 2019	CD 6 New Fee
4132 MORELAND WY	\$4,450	September 10, 2019	CD 6 New Fee
136 PALA AV Unit 2	\$1,650	October 31, 2019	CD 6 New Fee
2460 OLD ELM CT	\$2,800	October 31, 2019	CD 6 New Fee
1255 GLENMOOR WY Unit 2	\$4,450	August 5, 2019	CD 6 New Fee
1064 UMBARGER RD	\$4,850	August 9, 2019	CD 6 New Fee
1164 DEAN AV Unit 2	\$4,850	August 30, 2019	CD 6 New Fee
170 N 6TH ST Unit 2	\$4,450	August 26, 2019	CD 6 New Fee
1537 CHERRY AV	\$4,450	September 27, 2019	CD 6 New Fee
(PC) ADU (237 N WHITE RD)	\$4,850	November 27, 2019	CD 6 New Fee
1082 CAROLYN AV	\$4,450	September 5, 2019	CD 6 New Fee
3183 ROYAL MEADOW LN	\$4,450	September 6, 2019	CD 6 New Fee
1849 POTRERO DR	\$4,450	September 16, 2019	CD 6 New Fee
612 S 12TH ST Unit 2	\$4,100	September 24, 2019	CD 6 New Fee
4067 BROCK WY Unit 2	\$4,450	September 23, 2019	CD 6 New Fee
3104 BRANDYWINE DR Unit 2	\$4,450	February 28, 2020	CD 6 New Fee
2529 HUERTO CT Unit 2	\$4,850	November 5, 2019	CD 6 New Fee
4364 INDIGO DR	\$4,850	December 13, 2019	CD 6 New Fee
421 S 15TH ST	\$4,450	November 4, 2019	CD 6 New Fee
1908 RIDGEMONT DR Unit 2	\$4,450	October 16, 2019	CD 6 New Fee
339 N 7TH ST Unit 2	\$4,450	November 21, 2019	CD 6 New Fee
4988 ADAIR WY Unit 2	\$4,850	October 18, 2019	CD 6 New Fee
1270 THORNMILL WY	-\$4,850	June 17, 2020	CD 6 New Fee
1137 S 8TH ST	\$4,850	October 18, 2019	CD 6 New Fee
2649 EULALIE DR Unit 2	\$4,850	October 20, 2019	CD 6 New Fee
1992 LAKEWOOD DR Unit 2	\$4,850	October 22, 2019	CD 6 New Fee
1992 LAKEWOOD DR Unit 2	\$4,450	December 6, 2019	CD 6 New Fee
1572 STANHOPE CT Unit 2	\$4,450	November 12, 2019	CD 6 New Fee
6953 HEATON MOOR DR	\$4,450	November 18, 2019	CD 6 New Fee
205 ARROYO WY Unit 2	\$4,850	December 12, 2019	CD 6 New Fee
547 CARVER ST	\$4,850	November 22, 2019	CD 6 New Fee
547 CARVER ST	-\$4,850	April 28, 2020	CD 6 New Fee
429 ANN DARLING DR	\$4,100	December 10, 2019	CD 6 New Fee
1317 BLEWETT AV Unit 2	\$4,100	November 26, 2019	CD 6 New Fee
670 BRAXTON DR Unit 2	\$4,450	November 26, 2019	CD 6 New Fee
3488 GAMAY CT Unit 2	\$4,850	December 3, 2019	CD 6 New Fee
1930 HICKS AV Unit 2	\$4,450	December 10, 2019	CD 6 New Fee
2874 PINECREST CT	\$4,100	February 11, 2020	CD 6 New Fee
58 N WILLARD AV	\$1,950	February 17, 2020	CD 6 New Fee
2345 PACHECO DR	\$4,450	June 2, 2020	CD 6 New Fee
5226 WAR WAGON DR	\$4,450	March 3, 2020	CD 6 New Fee

2019-2020 PDO/PIO FEE COLLECTIONS

Property Location	Fees Paid	Payment Date	Description
556 CLIFTON AV	\$4,850	June 10, 2020	CD 6 New Fee
1580 MCDANIEL AV Unit 2	-\$4,850	June 30, 2020	CD 6 New Fee
6487 DWYER CT	\$4,850	April 15, 2020	CD 6 New Fee
2675 GLEN ELK CT Unit 2	\$4,850	June 10, 2020	CD 6 New Fee
387 S 22ND ST	\$4,850	September 24, 2019	CD 7 New Fee
2297 RADIO AV Unit 2	\$1,950	July 31, 2019	CD 7 New Fee
5611 ALGONQUIN WY	\$1,950	October 16, 2019	CD 7 New Fee
2359 RICHLAND AV	\$1,950	August 1, 2019	CD 7 New Fee
363 N 9TH ST	-\$1,950	September 17, 2019	CD 7 New Fee
2080 CUNNINGHAM AV Unit 2	\$1,950	August 7, 2019	CD 7 New Fee
2674 TUERS RD	\$2,800	November 26, 2019	CD 7 New Fee
16 FORTROSE CT	\$1,950	August 1, 2019	CD 7 New Fee
129 W WILLIAM ST	\$1,950	July 30, 2019	CD 7 New Fee
1358 MORRILL AV Unit 2	\$1,950	August 8, 2019	CD 7 New Fee
2067 BOOKSIN AV	-\$4,850	August 13, 2019	CD 7 New Fee
2936 WILLIAMS RD Unit 2	\$4,850	August 13, 2019	CD 7 New Fee
1196 HESTER AV Unit 2	\$4,850	August 27, 2019	CD 7 New Fee
1196 HESTER AV Unit 2	\$1,950	August 21, 2019	CD 7 New Fee
351 WEST CT Unit 2	\$1,950	September 18, 2019	CD 7 New Fee
351 WEST CT Unit 2	\$1,950	September 4, 2019	CD 7 New Fee
376 HENDERSON DR	\$1,950	October 10, 2019	CD 7 New Fee
2819 CROFT DR	\$1,950	October 11, 2019	CD 7 New Fee
1666 PINETREE CT Unit 2	\$1,950	October 4, 2019	CD 7 New Fee
555 S 16TH ST	\$1,950	September 24, 2019	CD 7 New Fee
960 DANA AV Unit 2	\$1,950	September 20, 2019	CD 7 New Fee
27 SUNOL ST Unit 2	\$2,800	September 18, 2019	CD 7 New Fee
860 CHAPMAN ST	\$1,950	October 18, 2019	CD 7 New Fee
4194 SANTA SUSANA WY Unit 2	\$1,950	October 29, 2019	CD 7 New Fee
3697 MILLPLAIN CT Unit 2	\$1,950	November 8, 2019	CD 7 New Fee
1157 RAPOSA DR	\$2,800	October 24, 2019	CD 7 New Fee
2173 DRY CREEK RD	\$1,950	October 30, 2019	CD 7 New Fee
5395 GREAT OAKS DR Unit 2	\$1,950	October 29, 2019	CD 7 New Fee
829 S 7TH ST Unit 2	\$1,950	November 4, 2019	CD 7 New Fee
8138 CINNABAR HILLS RD	\$1,950	November 13, 2019	CD 7 New Fee
1567 CITRUS GROVE CT Unit 2	\$1,950	November 19, 2019	CD 7 New Fee
1018 BROADWAY AV	\$1,950	November 13, 2019	CD 7 New Fee
1614 MARSH ST Unit 2	\$1,950	November 12, 2019	CD 7 New Fee
6775 ENDMOOR DR Unit 2	\$1,950	November 26, 2019	CD 7 New Fee
310 MONTICELLO AV Unit 2	\$1,950	November 19, 2019	CD 7 New Fee
Southeast corner of Balbach Street and S Market Street (477 S MARKET ST)	\$1,950	December 3, 2019	CD 7 New Fee
13076 POTTS DR Unit 2	\$1,950	December 16, 2019	CD 7 New Fee
5357 ENTRADA OLEANDROS Unit 2	\$1,950	December 13, 2019	CD 7 New Fee
716 PALM ST Unit 2	\$1,950	December 23, 2019	CD 7 New Fee
2102 ELLEN AV Unit 2	\$1,950	June 26, 2020	CD 7 New Fee

2019-2020 PDO/PIO FEE COLLECTIONS

Property Location	Fees Paid	Payment Date	Description
Northeast corner Joseph Avenue and Shamrock Drive. (2898 JOSEPH AV)	\$2,800	September 3, 2019	CD 8 New Fee
1512 PRIMM AV	\$1,950	November 13, 2019	CD 8 New Fee
11751 SOUTHWOOD DR	\$2,800	October 18, 2019	CD 8 New Fee
6449 SAN IGNACIO AV	-\$2,800	November 26, 2019	CD 8 New Fee
749 OVERLAND WY	\$2,800	October 16, 2019	CD 8 New Fee
1798 TAMPA WY	\$2,800	July 23, 2019	CD 8 New Fee
4468 THISTLE DR	\$2,800	July 29, 2019	CD 8 New Fee
1213 SHORELAND DR	-\$2,800	April 29, 2020	CD 8 New Fee
1163 FAIRVIEW AV	\$1,950	August 16, 2019	CD 8 New Fee
1912 MARTELLO DR Unit 2	\$1,950	December 19, 2019	CD 8 New Fee
332 N 13TH ST Unit 2	-\$1,950	April 29, 2020	CD 8 New Fee
1580 MARIETTA DR Unit 2	\$2,800	October 1, 2019	CD 8 New Fee
1444 MCDANIEL AV	\$2,800	September 23, 2019	CD 8 New Fee
4249 SAN MIGUEL WY	\$1,950	August 5, 2019	CD 8 New Fee
1320 ZEPHYR CT Unit 2	\$2,800	July 24, 2019	CD 8 New Fee
3208 FLINTDALE DR	\$2,800	August 1, 2019	CD 8 New Fee
166 GEORGE ST	\$2,800	August 1, 2019	CD 8 New Fee
1495 MCDANIEL AV Unit 2	\$2,800	September 6, 2019	CD 8 New Fee
1495 MCDANIEL AV Unit 2	\$2,800	August 19, 2019	CD 8 New Fee
3197 NAPA DR	\$2,800	November 12, 2019	CD 8 New Fee
7 N KING RD	\$1,950	November 21, 2019	CD 8 New Fee
1030 VINE ST	\$1,950	September 26, 2019	CD 8 New Fee
346 N 4TH ST	\$2,800	October 24, 2019	CD 8 New Fee
681 PAMLAR AV	\$2,800	October 3, 2019	CD 8 New Fee
1961 CEYLON AV	\$18,600	November 6, 2019	CD 8 New Fee
609 EISENHOWER DR	\$1,950	October 8, 2019	CD 8 New Fee
143 PALA AV	\$2,800	October 15, 2019	CD 8 New Fee
1496 MAXINE AV Unit 2 Unit 2	\$2,800	October 24, 2019	CD 8 New Fee
437 MENKER AV	\$1,950	December 3, 2019	CD 8 New Fee
1057 SADDLEWOOD DR	\$2,800	January 6, 2020	CD 8 New Fee
1811 WINTERPARK WY	\$1,950	November 26, 2019	CD 8 New Fee
3179 RAMA DR	\$1,950	December 9, 2019	CD 8 New Fee
2807 CRAMER CL	\$2,800	December 10, 2019	CD 8 New Fee
2878 CROFT DR	\$2,800	December 10, 2019	CD 8 New Fee
1500 BROOKDALE DR	\$2,800	February 12, 2020	CD 8 New Fee
3007 HIGH MEADOW LN	\$2,800	April 30, 2020	CD 8 New Fee
239 N 7TH ST	-\$2,300	June 30, 2020	CD 9 New Fee
239 N 7TH ST	\$30,200	December 23, 2019	CD 9 New Fee
3885 RINCON AV	\$4,450	October 3, 2019	CD 9 New Fee
2962 PARK LN	\$2,300	July 8, 2019	CD 9 New Fee
10198 SYLVANDALE AV	\$2,300	July 24, 2019	CD 9 New Fee
540 LANNING CT	\$2,300	January 7, 2020	CD 9 New Fee
540 LANNING CT	\$4,450	August 16, 2019	CD 9 New Fee
829 S MONROE ST	\$2,300	July 9, 2019	CD 9 New Fee
13126 PFEIFLE AV	\$2,300	July 26, 2019	CD 9 New Fee

2019-2020 PDO/PIO FEE COLLECTIONS

Property Location	Fees Paid	Payment Date	Description
15118 BEL ESTOS DR	\$4,450	August 7, 2019	CD 9 New Fee
2234 FOXWORTHY AV	\$4,450	September 26, 2019	CD 9 New Fee
366 SPAR AV	\$2,300	October 1, 2019	CD 9 New Fee
4140 DE MILLE DR	\$53,500	November 8, 2019	CD 9 New Fee
987 ARNOLD WY	\$2,300	November 22, 2019	CD 9 New Fee
1507 SCHRAMM WY	\$2,300	January 21, 2020	CD 9 New Fee
903 RIVERSIDE DR	\$2,300	January 10, 2020	CD 9 New Fee
15148 BREWSTER AV Unit 2	\$2,300	January 29, 2020	CD 9 New Fee
2490 GLEN HANLEIGH DR Unit 2	\$2,300	May 12, 2020	CD 9 New Fee
390 N 7TH ST	\$19,900	August 16, 2019	CD 10 New Fee
383 HANSON AV Unit 2	\$2,200	July 29, 2019	CD 10 New Fee
1022 WINDSOR ST	\$2,200	August 22, 2019	CD 10 New Fee
461 N 6TH ST	\$2,200	August 20, 2019	CD 10 New Fee
201 N KING RD Unit 2	\$2,200	July 23, 2019	CD 10 New Fee
365 N 11TH ST	-\$2,200	June 30, 2020	CD 10 New Fee
1761 DOLORES DR Unit 2	\$2,300	July 11, 2019	CD 10 New Fee
1015 LINCOLN CT	\$17,300	August 2, 2019	CD 10 New Fee
344 JEROME ST	\$2,200	August 22, 2019	CD 10 New Fee
3830 ASHRIDGE LN	\$2,200	August 20, 2019	CD 10 New Fee
623 STOCKTON AV	\$19,900	August 16, 2019	CD 10 New Fee
167 DI SALVO AV Unit 2	\$2,200	October 10, 2019	CD 10 New Fee
6338 RAINBOW DR Unit 2	\$2,200	September 17, 2019	CD 10 New Fee
375 JAI DR	\$2,600	October 3, 2019	CD 10 New Fee
1011 E EMPIRE ST Unit 2	\$17,300	October 23, 2019	CD 10 New Fee
870 W TAYLOR ST Unit 2	\$2,200	January 6, 2020	CD 10 New Fee
1685 LUCRETIA AV	\$2,200	November 12, 2019	CD 10 New Fee
Subtotal	\$5,585,533		
less 50% transfer to SJMD*	\$-		
TOTAL	\$5,585,533		

PARK TRUST FUND (PTF) PROJECT LIST: FY 2019-2020

APPN	Project Name	Budget	% Fee Funded	FY 19-20 Expenses*	Prior Year Expenses
7644	Agnews Property Development	\$1,059,216	67%	\$122,974	\$14,412,614
409E	All Inclusive Playground - Emma Prusch	\$51,000	2%	\$3,520	\$0
409F	All Inclusive Playground - Lincoln Glen	\$1,779,705	96%	\$165,119	\$155,131
412F	All Inclusive Playground - Rotary Playgarden Phase II	\$2,000,000	100%	\$262,386	\$0
412G	All-Inclusive Playground - Almaden Lake Park	\$77,000	51%	\$1,966	\$0
418G	Alma Community Center Kitchen Remediation	\$65,000	100%	\$64,243	\$0
405V	Arcadia Softball Facility	\$8,503	0%	\$8,503	\$135,497
7762	Backesto Park Renovation	\$23,388	85%	\$20,390	\$728,670
412L	Backesto Park Tot and Youth Lots	\$1,019,000	100%	\$35,839	\$0
8318	Balbach Area Park Development Reserve	\$500,000	100%	\$0	\$0
7795	Baypointe Interim Park	\$183,000	100%	\$88,927	\$116,979
409G	Berryessa Community Center Improvements	\$140,000	100%	\$87,583	\$42,751
7807	Biebrach Park Renovation	\$187,000	62%	\$119,153	\$12,650
401P	Branham Park Improvements	\$400,000	68%	\$0	\$0
411N	Bruzzone Way Park Design Review and Inspection	\$286,000	100%	\$17,624	\$11,291
8234	Butcher Dog Park Artificial Turf Replacement Reserve	\$226,000	100%	\$0	\$0
8473	Cahill Park Turf Renovation Reserve	\$287,000	72%	\$0	\$0
409I	Camden Community Center Improvements	\$455,000	23%	\$8,363	\$0
400H	Cannery Park Design Review and Inspection	\$8,000	100%	\$1,148	\$313,338
411Y	Capitol at Gimelli Turnkey Park Developer Reimbursement	\$1,000	100%	\$0	\$489,142
411Q	Capitol Turnkey Park Design, Review and Inspection	\$113,000	100%	\$15,218	\$11,374
7788	Communications Hill Hillsdale Fitness Staircase Design Review and Inspection	\$188,000	100%	\$3,726	\$112,747
4298	Communications Hill Hillsdale Fitness Staircase Reimbursement	\$1,822,000	86%	\$0	\$0
405S	Coyote Creek Trail (Story Road to Phelan Avenue)	\$231,540	3%	\$116,008	\$561,516
413A	Danna Rock Park Youth Lot	\$5,000	16%	\$4,871	\$0
8091	De Anza Park Minor Improvements Reserve	\$101,000	100%	\$0	\$0
7812	Del Monte Park Expansion Phase II	\$1,246	100%	\$0	\$5,529,512
402D	Del Monte Park Expansion Phase III Master Plan	\$453,000	62%	\$62,675	\$22,010
402E	Del Monte Park Improvements	\$1,558	100%	\$1,857	\$716,903

*Expenses do not include committed funds

PARK TRUST FUND (PTF) PROJECT LIST: FY 2019-2020

APPN	Project Name	Budget	% Fee Funded	FY 19-20 Expenses*	Prior Year Expenses
8532	Del Monte Park Phase III Development Reserve	\$2,881,000	100%	\$0	\$0
413H	Discovery Dog Park Improvements	\$50,000	100%	\$0	\$0
413K	Evergreen Community Center Marquee	\$136,000	97%	\$14,487	\$0
4978	Falls Creek Park Minor Improvements	\$16,000	100%	\$14,707	\$34,512
8845	Future PDO / PIO Projects Reserve	\$14,273,460	100%	\$0	\$0
7820	Groesbeck Park Improvements	\$133,000	51%	\$132,880	\$52,003
7549	Hamann Park Minor Improvements	\$8,000	100%	\$7,835	\$91,874
4185	Iris Chang Park Development	\$996,241	83%	\$553,991	\$1,773,417
409V	iStar Great Oaks Park Design Review and Inspection	\$341,000	100%	\$22,925	\$31,880
412A	Japantown Park Design, Review and Inspection	\$630,000	100%	\$0	\$9,421
412B	Japantown Park Public Art	\$274,000	100%	\$38,151	\$1,789
413R	Jeneane Marie Circle Fencing	\$12,000	5%	\$0	\$0
7739	Lake Cunningham Bike Park	\$303,073	100%	\$100,546	\$1,688,675
406B	Leland Sports Field Turf Replacement	\$230,000	32%	\$230,000	\$0
406N	Los Paseos Park LED Lights	\$19,000	43%	\$0	\$1,392
7639	Martial-Cottle Community Garden	\$396,000	64%	\$63,182	\$159,320
406A	Martin Park Accessibility Improvements	\$43,000	100%	\$30,000	\$290
403D	Mayfair Community Center Park Improvements	\$94,000	14%	\$4,500	\$5,743
411M	Mercado Park Design Review and Inspection	\$286,000	100%	\$21,252	\$11,839
7189	Metcalf Park Perimeter Fencing	\$45,000	48%	\$19,880	\$40,541
7740	Municipal Rose Garden Improvements	\$262,000	100%	\$40,981	\$738,461
7793	Newbury Park Design	\$102,960	100%	\$100,567	\$73,600
414K	Newbury Park Development	\$1,632,000	100%	\$23,072	\$0
403L	North San Pedro Area Parks Master Plans	\$810,141	100%	\$149,501	\$575,150
8534	North San Pedro Area Parks Reserve	\$1,426,000	100%	\$0	\$0
7841	Parks Rehabilitation Strike Team - Council District 1	\$125,000	100%	\$36,779	\$88,570
7850	Parks Rehabilitation Strike Team - Council District 10	\$79,000	100%	\$49,859	\$135,208
7842	Parks Rehabilitation Strike Team - Council District 2	\$143,000	100%	\$49,259	\$70,749
7843	Parks Rehabilitation Strike Team - Council District 3	\$50,000	100%	\$24,064	\$164,245
7844	Parks Rehabilitation Strike Team - Council District 4	\$89,000	100%	\$24,781	\$124,733
7845	Parks Rehabilitation Strike Team - Council District 5	\$79,000	100%	\$22,349	\$135,050
7846	Parks Rehabilitation Strike Team - Council District 6	\$139,000	100%	\$30,483	\$74,722

*Expenses do not include committed funds

PARK TRUST FUND (PTF) PROJECT LIST: FY 2019-2020

APPN	Project Name	Budget	% Fee Funded	FY 19-20 Expenses*	Prior Year Expenses
7847	Parks Rehabilitation Strike Team - Council District 7	\$93,000	100%	\$22,349	\$121,258
7848	Parks Rehabilitation Strike Team - Council District 8	\$148,000	100%	\$104,325	\$65,996
7849	Parks Rehabilitation Strike Team - Council District 9	\$41,000	100%	\$22,349	\$173,000
7851	Parks Rehabilitation Strike Team - Parks Maintenance Equipment	\$4,000	100%	\$0	\$604,054
6665	PDO Valuation Updates	\$63,000	100%	\$0	\$16,901
415I	Pellier Park	\$3,500,000	100%	\$95,271	\$0
415J	Penitencia Creek Dog Park	\$950,000	100%	\$13,644	\$0
5103	Penitencia Creek Neighborhood Park Public Art	\$4,000	100%	\$0	\$6,465
4665	Penitencia Creek Park Dog Park Public Art	\$1,000	100%	\$0	\$13,008
5105	Penitencia Creek Public Art	\$1,000	100%	\$0	\$8,546
407V	Plaza de César Chávez Interim Improvements	\$341,000	100%	\$9,314	\$159,587
6027	Preliminary Studies - Turnkey Parks	\$50,000	100%	\$42,832	\$91,285
4458	Public Works Development Services Staff	\$100,000	100%	\$98,819	\$197,848
8535	Pueblo de Dios Development Reserve	\$5,277,000	100%	\$0	\$0
406W	Pueblo de Dios Master Plan and Design	\$453,985	64%	\$77,029	\$71,381
403V	Pueblo de Dios Parks Site Improvements	\$11,067	100%	-\$2,933	\$9,091
5044	Rincon South Park Development	\$1,924,000	100%	\$1,868,317	\$397,520
409N	River Glen Park Improvements	\$1,032,000	65%	\$35,274	\$8,387
418H	Roosevelt Community Center Lighting Improvements	\$250,000	100%	\$0	\$0
7715	Roosevelt Park Improvements	\$666,871	84%	\$370,252	\$133,499
406L	Rotary Playgarden Parking Lot Lift Station	\$31,000	100%	\$13,210	\$18,123
409O	Rotary Playgarden Shade Structure	\$212,155	100%	\$210,664	\$52,416
418I	Ryland Pool Improvements	\$295,000	100%	\$63,915	\$0
8394	Santana Park Development Reserve	\$4,038,000	100%	\$0	\$0
404L	Santana Park Master Plan	\$250,000	100%	\$0	\$0
409P	Southside Community Center Renovations	\$1,194,000	100%	\$404,399	\$276,627
409Q	Southside Community Center Youth Shade Structure	\$80,000	100%	\$0	\$0
8148	Spartan Keyes Area Park Development Reserve	\$1,486,000	100%	\$0	\$0
404R	Spartan Keyes Neighborhood Park Master Plan	\$275,000	100%	\$0	\$0
7789	St. James Park Capital Vision	\$46,227	100%	\$31,408	\$454,010
6636	St. James Park Interim Improvements	\$20,000	33%	\$0	\$210,753
404S	St. James Park Phase I Design	\$190,832	100%	\$59,466	\$909,121

*Expenses do not include committed funds

PARK TRUST FUND (PTF) PROJECT LIST: FY 2019-2020

APPN	Project Name	Budget	% Fee Funded	FY 19-20 Expenses*	Prior Year Expenses
8507	St. James Park Phase I Reserve	\$6,976,000	100%	\$0	\$0
5086	Tamien Park Development (Phase I)	\$107,000	100%	\$0	\$3,602,419
404W	Tamien Park Development (Phase II)	\$2,515,542	100%	\$70,884	\$251,754
8478	Tamien Park Development Reserve	\$66,000	100%	\$0	\$0
409R	Thousand Oaks Park Minor Improvements	\$100,000	100%	\$44,313	\$0
7207	Townsend Park Minor Improvements	\$7,000	100%	\$0	\$128,487
7748	TRAIL: Bay Area Ridge Visibility Enhancement	\$40,000	100%	\$0	\$0
7764	TRAIL: Coyote Creek (Brokaw Road to Union Pacific Railroad Corridor) Design	\$373,735	100%	\$129,494	\$326,369
8078	TRAIL: Coyote Creek (Brokaw Road to Union Pacific Railroad Corridor) Reserve	\$1,821,000	83%	\$0	\$0
411O	TRAIL: Coyote Creek (Mabury Road to Empire Street)	\$1,607,817	100%	\$1,288,283	\$112,094
8479	TRAIL: Coyote Creek (Mabury Road to Empire Street) Reserve	\$5,049,000	100%	\$0	\$0
8453	TRAIL: Coyote Creek (Montague Expressway to Charcot Avenue) Reserve	\$150,000	100%	\$0	\$0
7554	TRAIL: Coyote Creek (Story Road to Selma Olinder Park)	\$1,432,308	100%	\$47,929	\$567,150
7749	TRAIL: Coyote Creek Fish Passage Remediation and Pedestrian Bridge (Singleton Crossing)	\$231,332	100%	\$58,476	\$232,903
8440	TRAIL: Five Wounds Land Acquisition Reserve	\$580,000	70%	\$0	\$0
7852	TRAIL: Guadalupe River (Chynoweth Ave) Pedestrian Bridge Design	\$1,350,000	100%	\$0	\$0
405C	TRAIL: Guadalupe River Park and Blossom River Drive Connection	\$173,000	100%	\$118	\$27,589
7209	TRAIL: Guadalupe River Under-crossing (Coleman Road) Design	\$157,000	100%	\$19,590	\$808,582
400Y	TRAIL: Guadalupe River/Coleman Under-Crossing Riparian Habitat Mitigation/Restoration Plan	\$26,000	100%	\$2,267	\$67,369
409Y	TRAIL: Highway 237 Bikeway Alignment Study	\$3	100%	\$0	\$124,997
409Z	TRAIL: Los Gatos Reach 5 A/B Undercrossing Design	\$942,122	100%	\$438,831	\$57,812
8543	TRAIL: Thompson Creek (Quimby Rd-Aborn Ct) Reserve	\$554,000	84%	\$0	\$0
7839	TRAIL: Three Creeks (Lonus Street to Guadalupe River)	\$271,411	100%	\$1	\$2,793,633
7307	TRAIL: Three Creeks Interim Improvements and Pedestrian Bridge	\$2,350,240	100%	\$347,004	\$1,260,032

*Expenses do not include committed funds

PARK TRUST FUND (PTF) PROJECT LIST: FY 2019-2020

APPN	Project Name	Budget	% Fee Funded	FY 19-20 Expenses*	Prior Year Expenses
410C	TRAIL: Yerba Buena Creek Ped Bridge - Preliminary Design	\$149,528	53%	\$146,191	\$29,066
A021	Transfer to: City Hall Debt Service	\$240,000	100%	\$240,000	\$515,000
415Z	Washington United Youth Center Roof Improvements	\$100,000	100%	\$91,702	\$0
7709	Watson Park Improvements	\$1,858,018	82%	\$1,430,117	\$411,109
4794	Welch Park and Neighborhood Center Improvements	\$261,000	29%	\$0	\$0
409T	West San José Community Center Parking Lot Resurfacing	\$140,000	100%	\$0	\$0
7558	Willow Glen Community Center Improvements	\$207,000	100%	\$0	\$509,361
7838	Willow Glen Community Center Plumbing Improvements	\$98,000	100%	\$0	\$1,247
		\$90,739,224		\$10,913,228	\$45,281,159

*Expenses do not include committed funds

Attachment B
Project Costs and Schedule

Project Name	Revised Budget			Current Year
	Original Budget	as of October 2019	Prior Year Estimated Project Completion Date	Estimated Project Completion Date
Administrative Cost	368,000	1,161,447	On-Going	On-Going
Alum Rock Park – Falls Road Reconstruction	1,917,000	1,079,357	Completed	Completed
Alum Rock Park - Mineral Springs Bridge Embankment	595,000	1,103,922	December 31, 2020	September 30, 2021
Alum Rock Park - Mineral Springs Restrooms	247,000	251,578	December 31, 2020	October 30, 2020
Alum Rock Park - Service Road Repairs and Reconstruction	3,317,000	2,840,678	December 31, 2020	August 2, 2021
Alum Rock Park - Trestle Repair	2,162,000	1,842,656	December 31, 2020	August 16, 2021
Alum Rock Park - Visitors Center	244,000	290,715	December 31, 2020	October 25, 2021
Century Oaks Parks Curie Drive	239,000	236,160	December 31, 2019	Completed
Debris Removal	115,000	114,641	Completed	Completed
Family Camp Playground Shade Structure and Retaining Wall	683,000	1,829,591	April 30, 2021	November 8, 2021
Happy Hollow Park And Zoo – Lower Restrooms, Commissary & Office	734,000	337,223	Completed	Completed
Happy Hollow Park And Zoo – Night House, Breakroom & Storage Sheds	1,109,000	754,771	May 31, 2020	Completed
Japanese Friendship Garden – Koi Pond and Koi Pump House	1,651,000	2,626,791	March 31, 2022	November 8, 2022
Japanese Friendship Garden – Public Restroom	1,097,000	542,235	Completed	Completed
Japanese Friendship Garden – Tea House	2,358,000	2,115,450	November 30, 2020	December 7, 2020
Kelley Park Outfall	1,228,000	1,573,252	October 1, 2020	October 15, 2021
Martin Park (Booster Bump) and Martin Park Resilient Surfacing	144,000	137,488	Completed	Completed
Rocksprings Park Resilient Surfacing	15,000	14,969	Completed	Completed
Selma Olinder Community Center, Selma Olinder Park Resilient Surfacing, and Selma Olinder Theatre	855,000	568,162	Completed	Completed
Sierra Road Reconstruction	1,860,042	1,860,042	December 31, 2019	Completed
Watson Park Lighting, Future Mitigation, Irrigation, Electrical Repair, Turf Soccer Fields	6,348,000	3,017,810	Completed	Completed



San José's fourteenth annual count of trail users occurred on Wednesday, September 9 at a total of 11 count stations (seven stations at 12 hours, one station at eight hours, and three stations at four to five hours). The San Jose Trail Team, with the continued support of volunteers, was proud to add four new stations this year.

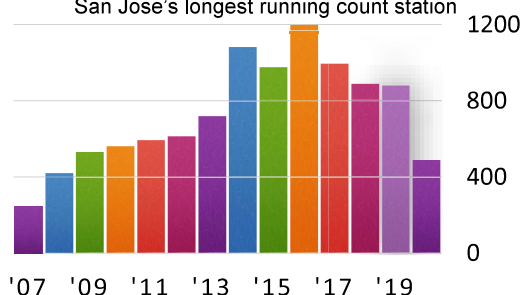
2020 has been a year for the history books, and Trail Count 2020 proved to be no different. It will be remembered for its unique weather and context amidst historical global, health events. We recorded a large decrease in users throughout most count stations. It is anticipated this is related to the current world health pandemic, Covid-19, and the prominent wildfires in California during the week of Trail Count 2020. However, seeing the number of users still accessing the trails during current conditions shows the value and daily need of our San Jose Trail Network to provide opportunities for active transportation and recreation. For more information, the related survey results are published in the Trail Count 2020 Summary Report.

1. Guadalupe River Trail at Coleman Avenue: 886 people in 2019 vs. 489 in 2020; a 44.8% decrease.
2. Guadalupe River Trail at Riverpark Towers: 568 people in 2019 vs. 136 in 2020; a 76.1% decrease.
3. Guadalupe River Trail at River Oaks Parkway: 2,474 people in 2019 vs. 1,564 in 2020; a 36.8% decrease.
4. Los Gatos Creek Trail at Hamilton Avenue: 1,207 people in 2019 vs. 945 in 2020; a 21.7% decrease.
5. Los Gatos Creek Trail at Auzerais Avenue: 171 people in 2019 vs. 87 in 2020; a 49.1% decrease.

** Data collection limited to AM and PM periods*

6. Los Alamitos Creek Trail at Camden Avenue: 881 people in 2019 vs. 722 in 2020, 18.0% decrease.
7. Three Creeks Trail at Willow Street: 122 people in 2018 vs. 141 in 2020; a 15.6% increase.
** In 2019, data collection was limited to AM and PM periods, so the increase is based on comparing the same AM and PM periods from 2020. The new, expanded 8-hour count for 2020 was 241 total users*
8. Coyote Creek Trail at Selma Olinder Park: 225 people counted over the course of 12 hours (new site).
9. Coyote Creek Trail at Stonegate Park: 66 people counted during AM and PM periods (new site).
10. Five Wounds Trail at Olinder Dog Park: 206 people counted over the course of 12 hours (new site).
11. Thompson Creek Trail at Tully Road: 29 people counted during AM and PM periods (new site).

Guadalupe River Trail - Coleman Ave Count Station
San Jose's longest running count station



Thank you to all the hardworking volunteers, advocates, agency partners & local companies like Callander Associates, and our partners at the Friends of Five Wounds Trail, Guadalupe River Park Conservancy, and Save Our Trails.

