



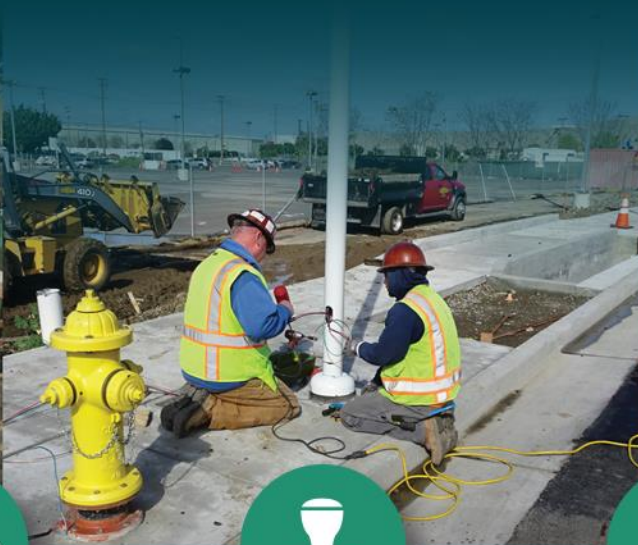
SAN JOSE
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FY 2019-20

Annual CIP Report

Tuesday, November 3





CIP by the Numbers

Chart 1: Projects with Activity in FY 19-20 (272 total)

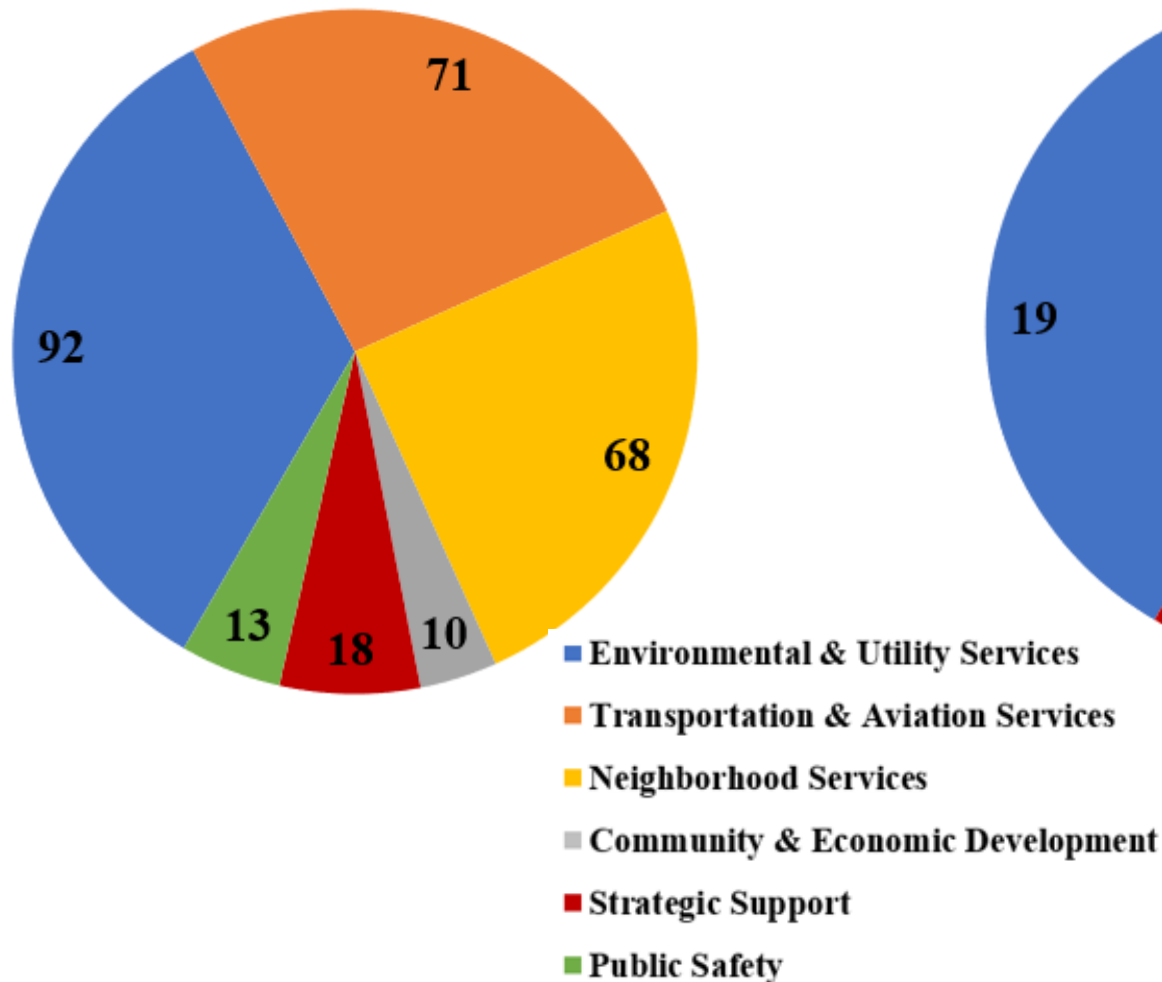
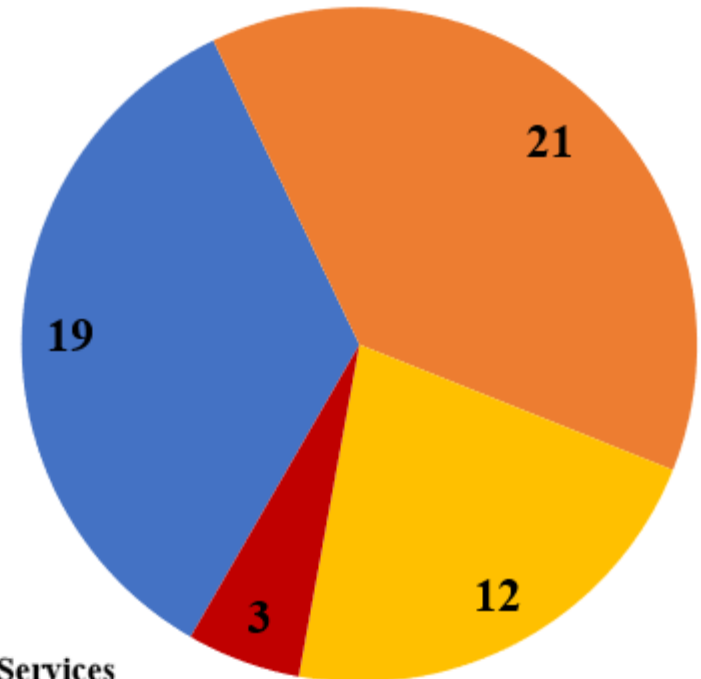


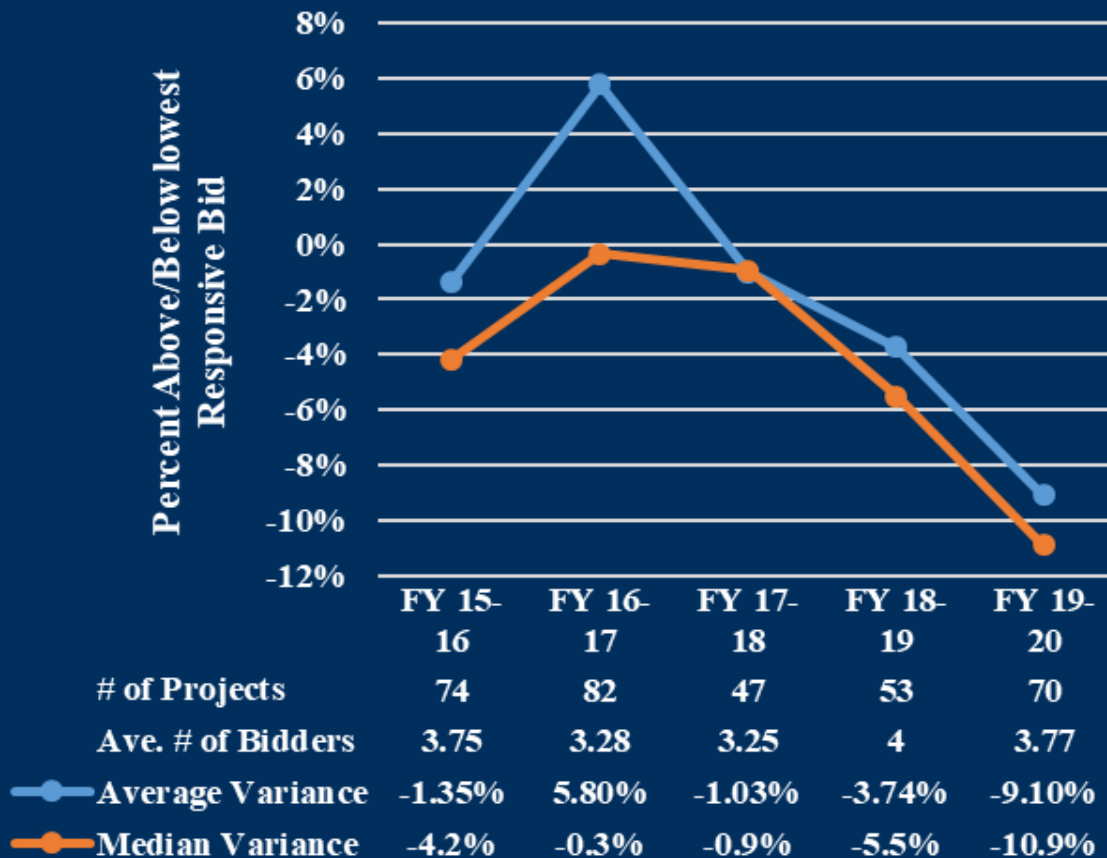
Chart 2: Projects Completed in FY 19-20 (55 total)





Bidding Environment for Major Projects

Chart 3: Variance Between Lowest Responsive Bid and Engineer's Estimate for Major Projects





Community and Economic Development



Emergency Interim Housing at Monterey/Bernal

Construction Award Amount: \$5,918,500

Beneficial Use Date: 9/28/2020

Total # of Active Projects in CSA: 10

Total Completed Projects in CSA: 0

5 Year CIP Dollar Value: \$17,933,291



Neighborhood Services



Arcadia Softball Facility

Construction Awarded Amount: \$16,791,161

Beneficial Use Date: March 28, 2020

Total # of Active Projects in CSA: 68

Total Completed Projects in CSA: 12

5 Year CIP Dollar Value: \$414,693,795



Environmental and Utility Services



Alviso Storm Pump Station

Construction Amount: \$14 Million

Beneficial Use Date: September 2019

Total # of Active Projects in CSA: 92

Total Completed Projects in CSA: 19

5 Year CIP Dollar Value: \$1,749,983,976



Transportation and Aviation Services



FEMA – Sierra Road Landslide Repair

Construction Award Amount: \$628,698

Beneficial Use Date: September 4, 2019

Total # of Active Projects in CSA: 71

Total Completed Projects in CSA: 21

5 Year CIP Dollar Value: \$1,381,177,037



Public Safety



New Fire Station 37

Construction Award Amount: \$8,715,600

Beneficial Use Date: January 2022

Total # of Active Projects in CSA: 10

Total Completed Projects in CSA: 0

5 Year CIP Dollar Value: \$224,769,766



Strategic Support Services



PAC UPS System Upgrade

Construction Award Amount: \$2,396,868

Beneficial Use Date: June 9, 2020

Total # of Active Projects in CSA: 18

Total Completed Projects in CSA: 3

5 Year CIP Dollar Value: \$178,965,176



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