

City of San Jose Downtown Parking Board Work Plan for FY 2020-21

Objective for FY 2020-21	Actions	Timeframe
1. Review and approve Annual Parking Fund financial reports	Periodically review, provided comment, and take action on the proposed, mid-year, and year-end Parking Fund financial reports.	<ul style="list-style-type: none"> FY 2019-20 year-end review: November 2020 FY 2020-21 mid-year review: March 2021 FY 2021-22 Proposed Budget: March 2021 FY 2021-22 Approve Budget: June 2021
2 Review and approve Annual Parking Fund Capital Improvement Project (CIP) plans and budgets	Periodically review, provide comment, and take action on the proposed, mid-year, and year-end Parking Fund CIP reports and 5-year CIP program.	<ul style="list-style-type: none"> FY 2020-21 CIP Update: Ongoing FY 2019-20 year-end review: November 2020 FY 2020-21 mid-year review: March 2021 FY 2021-22 Proposed Budget: March/June 2021
3 Review and monitor various City parking programs, policies, and rates	Periodically review ongoing parking programs, policies and rates to achieve desired parking program and City goals.	Ongoing
4 Updates on Downtown Promotions and Marketing	Ongoing review of various promotion and marketing efforts managed by the San Jose Downtown Association (SJDA) and funded by the Parking Fund.	Ongoing
5 Updates on various projects impacting Downtown mobility	Review of various multi-modal and Diridon area projects impacting downtown and either funded in part or impacting the Parking Fund.	Ongoing
6 Provide to the Transpiration and Environment (T&E) Committee each fiscal year an annual work plan of activities to be undertaken and a subsequent report of accomplishments	Develop and issue a FY 2021-22 work plan and FY 2020-21 Annual Report	June 2021