

Neighborhood Services and Education Committee September 10, 2020

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Purpose

- Update the Committee on key events since its February approval of a hybrid operational model
- Provide an overview of hybrid operational model for PAL programming and facilities
- Outline next steps for implementation

Background & Timeline

- February 2020 NSE approved a hybrid operation model for PAL
- March 2020 COVID-19 Shelter in place began, operations closed at PAL
- May 2020 PRNS staff restarted partnership discussions
- July 2020
 - Parks Division reorganization created a Sports Complex Management team that focuses on field & facility management
 - Recreation Program Specialist assigned to PAL
 - Programming discussions define hybrid model coordination

PAL – A Community Resource during SIP

Verily Testing Site:

May – July 2020 provided free drive through covid testing

Food Distribution:

49er Kendrick Bourne/TAP Foundation event (6,000 meals at 3 locations); Discussing possible 2nd event

Potential Fall Programming:

Considering drive-in movie nights and opening for field use by sports camps



Hybrid Model:

- PRNS Key/Lead operator
- City on PAL BOD
- PAL program partner, fundraiser, community connections
- PRNS to provide maintenance and limited financial support
- PRNS & PAL collaborate to offer complimentary programming
- PRNS & PAL partner with Police Dept. for participation in all programming, events and activities

PAL Operated Programs

PRNS Operated Programs

- Conducts community relations, fundraising, sponsors
- Provides staff support to programs and board development

- Primary contact for PD coordination

- Program sports classes and events

- Programs league and tournament use of fields
- Program community events and activities

- Operates Tae Kwon Do and gym programs
- Coordinate with additional food vendors and nonprofit partners

Operates concession stands

Conduct daily field maintenance

- Daily minor facility maintenance

- Manage major capital projects



Objectives:

- Rebuild the PAL board, establish new by-laws and standards
- Implement additional PRNS sports and recreation programming and events
- Partner with the Police Department to provide officer participation in all programming and activities conducted at PAL
- Establish a joint workplan for programs and facility projects

Challenges:

- Closure due to COVID-19
 - Minimal opportunity to operate programming and coordinate with PD
 - Major Capital Projects are on hold due to essential construction needs

Next Steps:

- Review plan and expected terms with Council later in fall 2020
- Revise contract with PAL nonprofit to reflect the changes to the operational model
- Present again to the Neighborhood Services & Education Committee in winter 2021

