

Update on the Police Activities League

Neighborhood Services and Education Committee

September 10, 2020

Shannon Heimer, Division Manager for Parks Destinations, Events and Sports

Avi Yotam, Acting Deputy Director of Parks Division

Jon Cicirelli, Director of Parks, Recreation and Neighborhood Services

Purpose

- Update the Committee on key events since its February approval of a hybrid operational model
- Provide an overview of hybrid operational model for PAL programming and facilities
- Outline next steps for implementation



Background & Timeline

- February 2020 NSE approved a hybrid operation model for PAL
- March 2020 COVID-19 Shelter in place began, operations closed at PAL
- May 2020 PRNS staff restarted partnership discussions

• July 2020

 Parks Division reorganization created a Sports Complex Management team that focuses on field & facility management

Recreation Program Specialist assigned to PAL

 $\odot \mbox{Programming}$ discussions define hybrid model coordination



PAL – A Community Resource during SIP

• Verily Testing Site:

May – July 2020 provided free drive through covid testing

• Food Distribution:

49er Kendrick Bourne/TAP Foundation event (6,000 meals at 3 locations); Discussing possible 2nd event

• Potential Fall Programming:

Considering drive-in movie nights and opening for field use by sports camps





Hybrid Model:

- PRNS Key/Lead operator
- City on PAL BOD
- PAL program partner, fundraiser, community connections
- PRNS to provide maintenance and limited financial support
- PRNS & PAL collaborate to offer complimentary programming
- PRNS & PAL partner with Police Dept. for participation in all programming, events and activities



PAL Operated Programs

- Conducts community relations, fundraising, sponsors
- Primary contact for PD coordination
- Programs league and tournament use of fields
- Operates Tae Kwon Do and gym programs
- Operates concession stands
- Daily minor facility maintenance

 Provides staff support to programs and board development

PRNS Operated Programs

- Program sports classes and events
- Program community events and activities
- Coordinate with additional food vendors and nonprofit partners
- Conduct daily field maintenance
- Manage major capital projects



Objectives:

- Rebuild the PAL board, establish new by-laws and standards
- Implement additional PRNS sports and recreation programming and events
- Partner with the Police Department to provide officer participation in all programming and activities conducted at PAL
- Establish a joint workplan for programs and facility projects

Challenges:

- Closure due to COVID-19
 - Minimal opportunity to operate programming and coordinate with PD
 - Major Capital Projects are on hold due to essential construction needs



Next Steps:

- Review plan and expected terms with Council later in fall 2020
- Revise contract with PAL nonprofit to reflect the changes to the operational model
- Present again to the Neighborhood Services & Education Committee in winter 2021



