3.3 San José Food Distribution Update

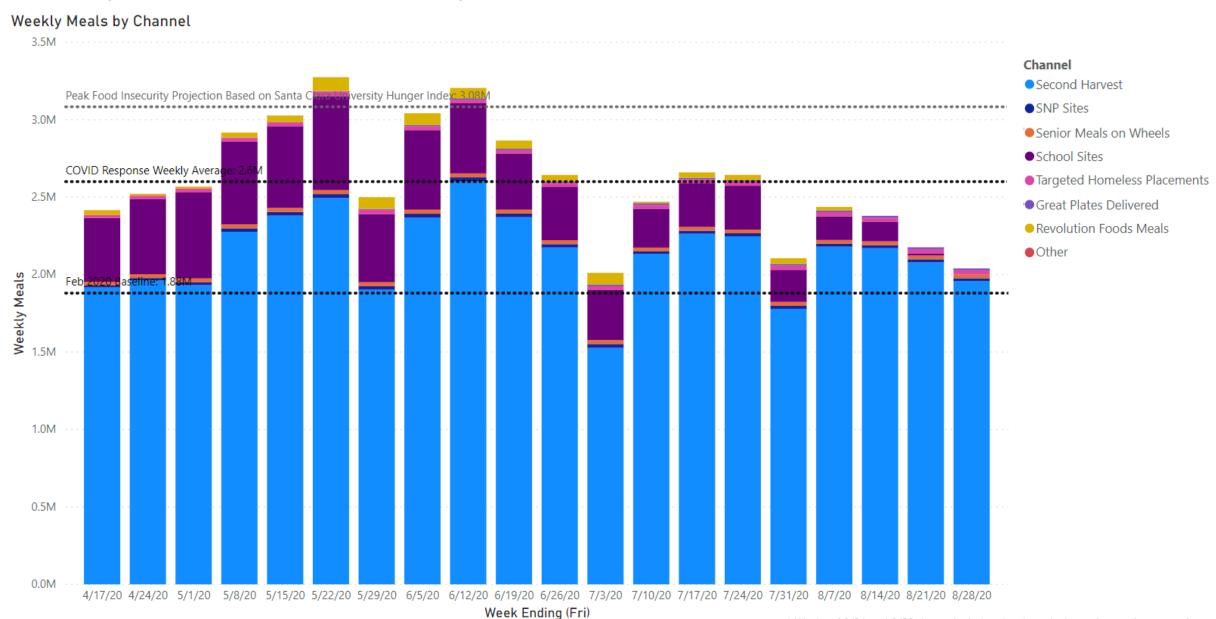
San José City Council September 1, 2020

Angel Rios, Deputy City Manager, Emergency Operations Center (EOC) Ops Lead Dolan Beckel, Civic Innovation Director, EOC Food Branch Co-Lead Neil Rufino, PRNS Assistant Director, EOC Food Branch Co-Lead Jill Mariani, DOT Innovation Program Manager, Great Plates Delivered Program Lead Leslie Bacho, Chief Executive Officer, Second Harvest of Silicon Valley Tracy Weatherby, VP of Strategy + Advocacy, Second Harvest of Silicon Valley Dr. Mary Ann Dewan, County Superintendent of Schools, SCC Office of Education Michele Lew, Chief Executive Officer, The Health Trust Cayce Hill, Executive Director, Veggielution Aneliza Del Pinal, Chief Executive Officer, Sourcewise Nate Mook, Chief Executive Officer, World Central Kitchen

Today's Agenda

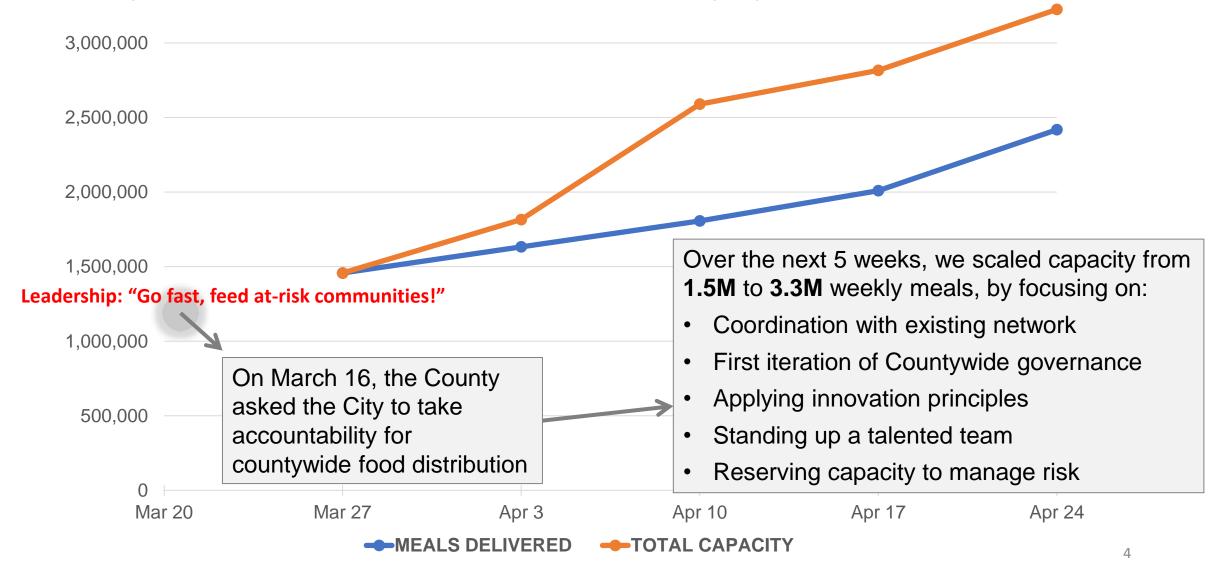
- Countywide Food Insecurity
- Innovating Countywide Food Distribution
- Grants and Contracts Status
- Success Stories
- Food Network Partner Perspectives
- Interagency Agreements, Transition, and Next Steps

Countywide Food Insecurity



A New Business launched in 5 Weeks

Countywide Total Meals Delivered and Total Meal Capacity, By Week



Applying Innovation

Methods

Objectives + Key Results

- Goal setting
- Tracking outcomes
- Measuring what matters

Agile

- Weighted Shortest Job First prioritization
- Roadmaps
- Scrum teams

Tools

Data

- Food Distribution Dashboard
- GIS Food Mapping

Business
Architecture

- Ecosystem mapping
- Process design

Partnerships

- Google
- DoorDash + The Health Trust
- Mod + West Valley Community Services

Food + Necessities Distribution Objectives



Feed Our Most Vulnerable



Maximize
Existing Food
Networks



Scale for a Widespread Food Crisis

High Performing Team

Non-Profit
Leadership
Council

Food Policy
Advisory
Committee
Chair: Angel Rios

EOC Leadership

EOC
Kip Harkness + Lee Wilcox

EOC Operations
Angel Rios

Branch Leadership

Branch
Lead
Dolan Beckel
Branch
Co-Lead
Neil Rufino

County and Municipalities
Aurelia Bailey

Food Policy Advisory Committee

Chair: Angel Rios SCC: Michael Balliet Schools: Dr. Mary Ann

Dewan

Second Harvest: Leslie Bacho, Tracy Weatherby SVCN/CADRE: Kyra

Kazantzis

San José: Dolan, Neil

Non-Profit Leadership Council

Santa Clara County

City of San José

Second Harvest

The Health Trust

Catholic Charities

Sourcewise

• First 5

SVCN

Branch Units

Supply Resiliency

Jill North

Alvina Nishimoto Sudheer Vangati

Distribution Operations

Andrea Flores Shelton Amanda Carrera

Schools: Laura Buzo Seniors: Josue Covarrubias Unhoused: Pauline Khek

CBOs: Ed Solis

Tobias

Volunteers: Mollie

Michael Foster Meena Dandabathula Krishna Sastry County: Ed Bagsik County Tech: Anthony Trans

Business

Architecture

Jerry Driessen

Comms Ed Bautista

Asst. to Branch Leads

Erik Jensen

Resource Requests

Mike Jones

Carolina Camarena

Data

Andrew Ehrich

Yael Kisel

Business Architecture

EOC Funding + Contracts

Program Management

EOC Funding+ Contracts J. Guevara

CJ Ryan Patsy Cortez Uyen Mai Carrie Rank Alex Nuno-Liu Liz Zhang Lua Nguyen

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Food Distribution Funding Provided by the City

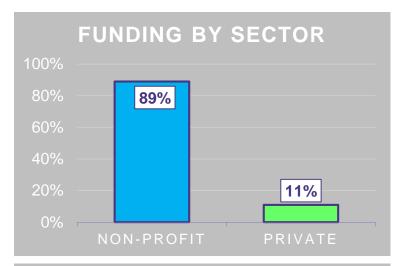
Completed						
The Health Trust	\$	1,196,452				
Loaves and Fishes	\$	350,000				
Martha's Kitchen	\$	250,000				
First 5	\$	722,348				
World Central Kitchen	\$	3,564,000				
San Jose Unified School District	\$	2,120,654				
Hunger at Home	\$	1,300,000				
Team San Jose	\$	1,644,750				
Veggielution	\$	69,000				
Cathedral of Faith	\$	36,015				
DoorDash	\$	25,000				
Revolution Foods #1	\$	1,900,000				
Mod Pizza	\$	27,626				

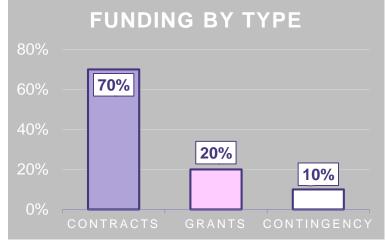
In Process								
Catholic Charities	\$	1,300,000						
Revolution Foods #2	\$	1,689,000						
RFB: Unhoused Meal Delivery	\$	3,000,000						
RFP: Meals/Grocery Delivery to Highly Impacted by COVID-19	\$	5,000,000						
San Jose Conservation Corps*	\$	4,000,000						
Bateman	\$	836,000						
First 5	\$	750,000						
Planned								
City Labor Admin Costs	\$	1,462,447						
RFP: Collective Impact Non- Profit and Unmet Needs Grant*	\$	3,500,000						
Contingency Funding	\$	4,000,000						

\$

38,743,292

Total Spend





FIRST 5 Santa Clara County Outcomes

Through July 31, 2020

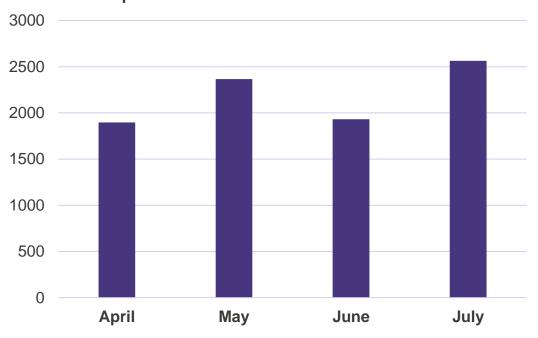
12,415 Diaper kits distributed (80 diapers and 2 packs of wipes per kit)

Cans of certified infant formula distributed (4 cans provided per baby)

5,236 Families served in Santa Clara County (duplicative over multiple distributions)

3,218 Families served in the City of San José (duplicative over multiple distributions)

Number of Unique Families Picking Up Necessities Each Month*





Staffing and Volunteer Support

Completed Staffing and Volunteer Requests

6,051

Volunteer Matches to Food +
Necessities Distribution Sites (from a
group of 3,556 unique volunteers)*

+50

City Staff Deployed to Food + Necessities Distribution Sites at Non-Profits

121

San Jose Conservation Corps members deployed to Second Harvest

Deployed to:

- AACI
- Alum Rock School District
- Catholic Charities
- Campbell Union School District
- City of San José
- Community Services of MtnView
- Friends of Hue Foundation
- La Comida of Palo Alto
- Loaves & Fishes
- Martha's Kitchen
- Portuguese Senior Center

- Sacred Heart
- Salvation Army
- San Jose Unified
- Second Harvest of Silicon Valley
- Somos Mayfair
- St Isabel's Kitchen
- Sunnyvale Community Services
- Vietnamese Service Agencies
- West Valley Community Services

































Food Network Partner Perspectives

Second Harvest of Silicon Valley

Santa Clara County Office of Education

The Health Trust

Veggielution

Sourcewise + World Central Kitchen



Feeding San Jose

September 1, 2020

Leslie Bacho, CEO

Tracy Weatherby, VP, Strategy & Advocacy

National & State Context



Network of 200 independent member food banks across the country; each with specific geographic territory. Main conduit for USDA foods (TEFAP, Tariff, Covid)



State network of food banks; connection to CDSS and state advocacy & food funding



Only member Food Bank for Santa Clara & San Mateo Counties





Network

Distribute through 300 independent agency partners as well as direct to our clients through distribution partnerships

- All food is provided for free to partners & clients
- Most organizations who feed people in our two counties get all or the majority of their food from Second Harvest

Grocery Distribution



Agency Partners: Social Service, Faith-

based, Pantries



Distribution Partnerships: Schools, Colleges, Housing Complexes, Parking Lots & **Shopping Centers**

Food Provided to Partners who Provide Meals



Agencies Serving: Homeless, Residential, Seniors, Shelters, Children's **Snack Programs**



Food Advocacy & Policy



Food Connection Team

Team of 18 multilingual members - hotline, texting & field visits

- Connect people to our distributions
- Sign clients up for CalFresh





School & Summer Meals Advocacy

- Work with school districts to help them take advantage of federal meals programs, especially universal school meals
- Publicize and enable federal summer meals in both counties



Policy Advocacy

- CalFresh
- Universal School Meals
- Summer Meals
- Support of Food Banks (USDA food, CalFood, etc.)



Covid Response: Labor to Box Food

- Up to 150 National Guard at the peak
- As Guard leaves, in their role of coordinating food, San Jose has funded San Jose Conservation Corp with CARES \$







Infrastructure Growth

- 20 trucks grew to 30
- Additional SJ Warehouse + donated Watsonville cold storage
- Receiving 90+ tractor-trailer loads of food a week



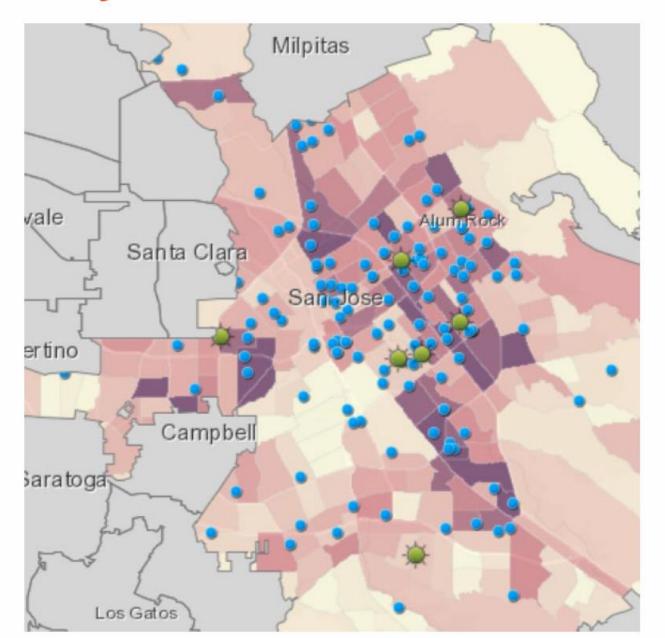




Fresh Produce, Milk, Eggs, Frozen Meat, Staples



Grocery Distribution Locations – San Jose



Food in San Jose

- Over 200 distribution sites with 110 partners/programs; 60 drivethrus. Examples:
 - School of Arts & Culture at Mexican Heritage Plaza
 - Food-Inclusive Non-Profits: Sacred Heart, Salvation Army, Cathedral of Faith, Catholic Charities, City Team, The Health Trust
 - Schools: Yerba Buena, Franklin Elementary, Santee, Luther Burbank, Lairon College Prep, Alpha Public Schools, Jason Dahl
 - Colleges: SJSU, San Jose City College, Evergreen Valley College
 - Faith Communities: St. John Vianney, Our Lady of Refuge, Our Lady of Guadalupe, Santa Teresa, Gloria Dei, Friendship Church of God, True Vine Baptist, St. James African Methodist
 - Housing Complexes, Community Centers: Valley Palms, EAH, Quail Hills, Seven Trees Community Center, Washington United, TOKNA, Mayfair
 - Meal Programs: Martha's Kitchen, Loaves & Fishes, HomeFirst, Life Moves
- Over 2,000 households with grocery home delivery

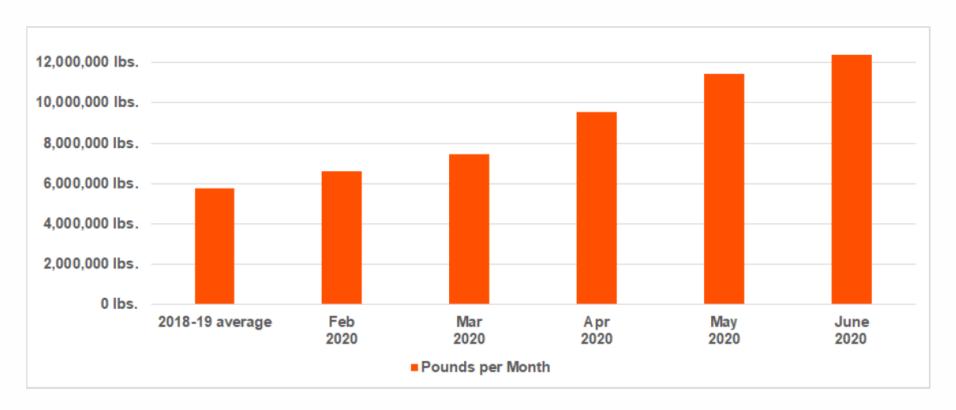


Growth in Pounds & People Served

We are now providing food to over 500,000 people, 100% increase vs. prepandemic

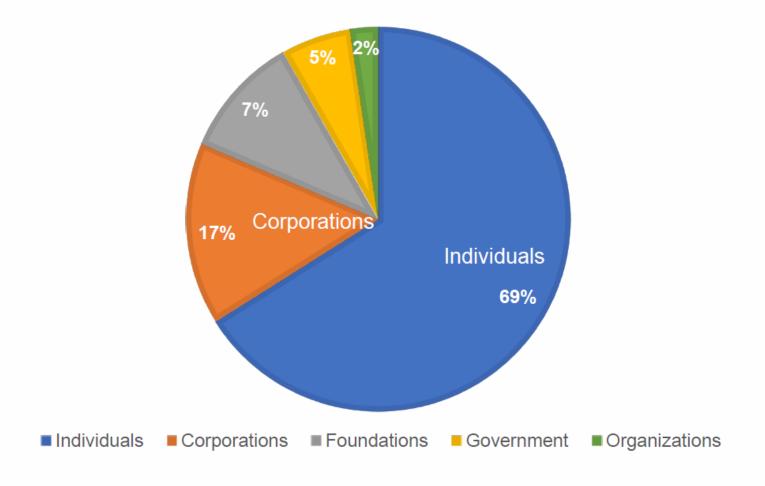
Almost half of all food provided across both Counties is in San Jose

June new record: 12.2M pounds!





FY20 Sources of Funding





The Way Forward

- Determine a plan to sustain this level of need
 - Budget for Food
 - Long-term Facilities
 - Trucks
- Partner with the City to feed our community





Food Distribution Support

September 1, 2020
Dr. Mary Ann Dewan
County Superintendent of Schools

Overview

Emergency Operations Center

- Meal distribution tracking
- Ongoing regular meetings with school district nutrition leaders
- Supporting districts with finding and purchasing PPE

Partnership with the City of San Jose

- Daily meetings to ensure support was provided to districts to expand feeding to 18 and older
- Supporting relationships in creating Premise Use Agreements



Success Stories

- Increased meal availability through partnerships to include youth and adult meals
- School District meals served as of August 20th
 - -7,500,000+
- City of San Jose meals distributed
 - 826,793 across 50 sites countywide
- Collaboration and sharing of best practices across the county
- The school district meal service workforce and their never ending commitment to getting meals out to students



Challenges

Establishing processes and procedures for a pandemic

- Staff safety
- Obtaining adequate PPE
- Communicating new process with the community
- Drive through meal distribution
- Finding and purchasing paper bags to put the meals in for easy distribution

Waivers for the 2020-2021

- Decrease in meals served since school started
- Decline in access to meals
- Significant more work for school districts



Moving Forward

Gaps

- COVID-19 meal waivers
- Funding for nutrition programs
- Adult Meals



Connect with SCCOE

Social Media







- Ed Bulletin (e-newsletter)
- www.sccoe.org





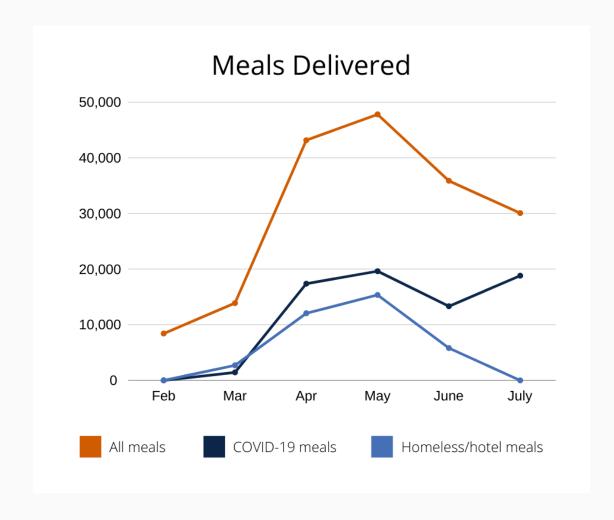
The Health Trust: Meals on Wheels COVID-19 Response

Michele Lew, Chief Executive Officer

The Health Trust Meals on Wheels







Over 179k meals delivered since March 2020

136,980 in the City of San Jose























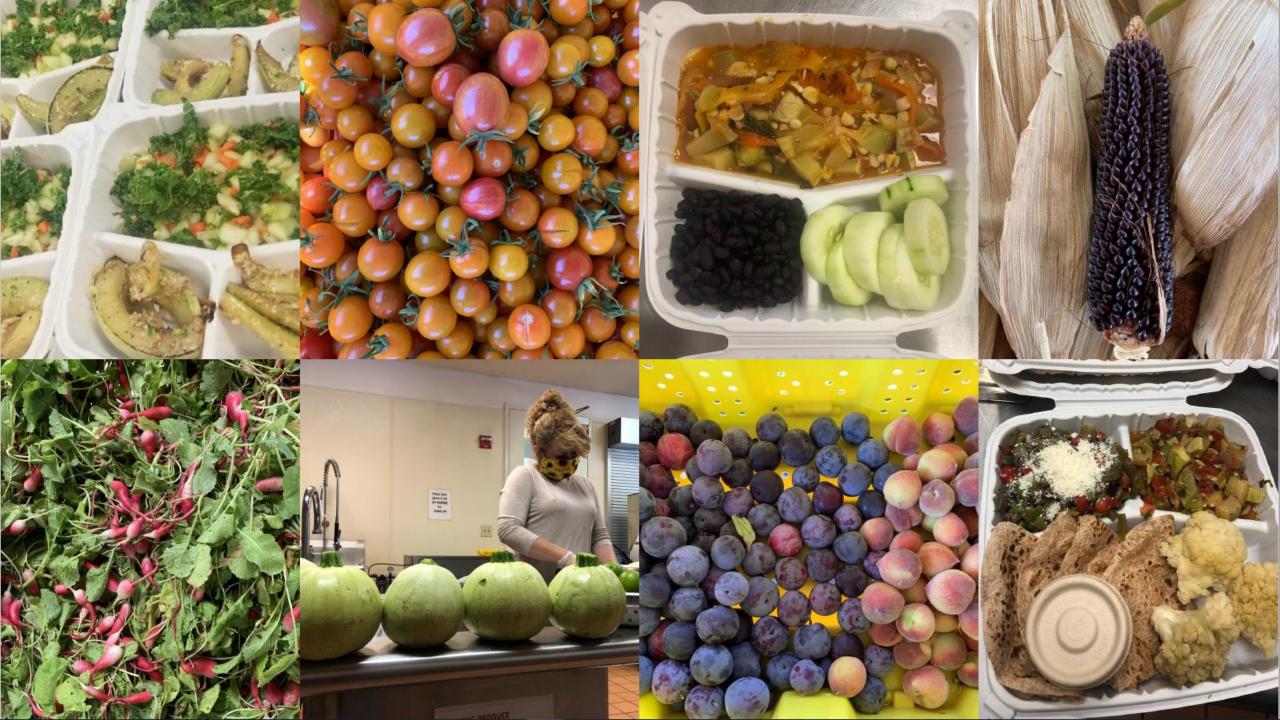






School of Arts & Culture **Celebrates** Mexican Heritage Plaza









Jill Mariani, DOT Innovation Program Manager, Great Plates Delivered Program Lead Aneliza Del Pinal, Chief Executive Officer, Sourcewise Nate Mook, Chief Executive Officer, World Central Kitchen



Great Plates Delivered Program

15

1473

Jurisdictions Served

Total Participants

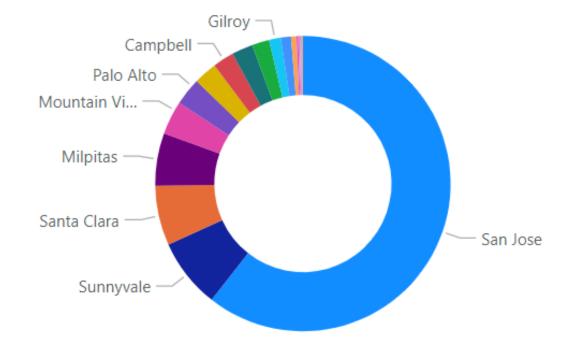
138,718

Total Meals Delivered

Great Plates Delivered Meals, Last 4 Weeks

City	8/7/20	8/14/20	8/21/20	8/28/20	Total
Campbell	262	256	272	272	1,062
County Pocket	20	20	20	20	80
Cupertino	272	290	310	300	1,172
Gilroy	160	160	132	160	612
Los Altos	70	70	70	70	280
Los Gatos	110	112	114	128	464
Milpitas	634	640	672	682	2,628
Monte Sereno	20	20	20	20	80
Morgan Hill	280	288	290	268	1,126
Mountain View	368	394	416	440	1,618
Palo Alto	382	368	364	350	1,464
San José	6,598	6,742	6,906	6,988	27,234
Santa Clara	622	660	700	746	2,728
Saratoga	202	196	208	220	826
Sunnyvale	760	792	798	864	3,214
Total	10,760	11,008	11,292	11,528	44,588

GPD Action Participants by City



Great Plates Delivered Survey





73%

of respondents Strongly Agreed or Agreed that without the Great Plates Delivered program they would not have access to meals on a regular basis

Legend









Satisfaction



79%

of respondents Strongly Agreed or Agreed that overall they were satisfied with the Great Plates Delivered program

Independence



82%

of respondents Strongly Agreed or Agreed that the Great Plates Delivered program assisted them with maintaining their independence

Service



88%

of respondents said they received Excellent, Very Good, or Good customer service from the Great Plates Delivered program staff

- They ensured my getting nutrition. Food delivery means I don't have to expose myself to possible exposure at grocery stores. I am 87 and have A-FIB.
- Nutritious, great-tasting vegetarian meals have changed my life making me more independent and less likely to run out of money.
- Your service program helped avert a family crisis, giving us the time needed to get organized in keeping food on the table.
- Thank you Governor Newsom and Santa Clara County! A real good program.
- It has allowed me to worry less about getting groceries, especially when there have been shortages.

Interagency Agreements, County Transition, Next Steps

- City/County agreement is signed
- County has asked and City has granted one 30 day extension
- City/cities agreement negotiations are in process with possible revised terms needing approval
- Target end date for City/cities agreements was August 31 (no extensions were requested)
- Competitively procured food distribution services only within San Jose start September 30
- City will continue food distribution at least through December 31 only within San Jose
- City will continue staff collaboration with food network partners on a regional food program

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