Today's Agenda

(d) 1 – Citywide Data Strategy Update(d) 2 – Autonomous Vehicles Update

Smart Cities and Service Improvements Committee September 3, 2020

Kip Harkness, Deputy City Manager

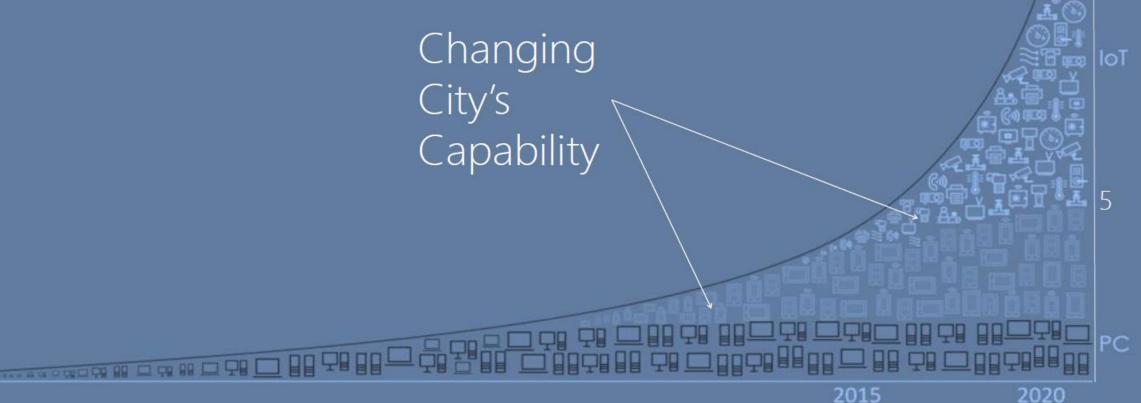
(d)1 – Citywide Data Strategy Update

Smart Cities and Service Improvements Committee September 3, 2020

Andrew Ehrich, Assistant to the City Manager, City Data Analytics Lead Olympia Williams, Operations Coordinator, BeautifySJ Response Branch Amory Brandt, Senior Executive Analyst, BeautifySJ Response Branch

When We Last Left Our Heroes...

Importance of Data to Smart Cities

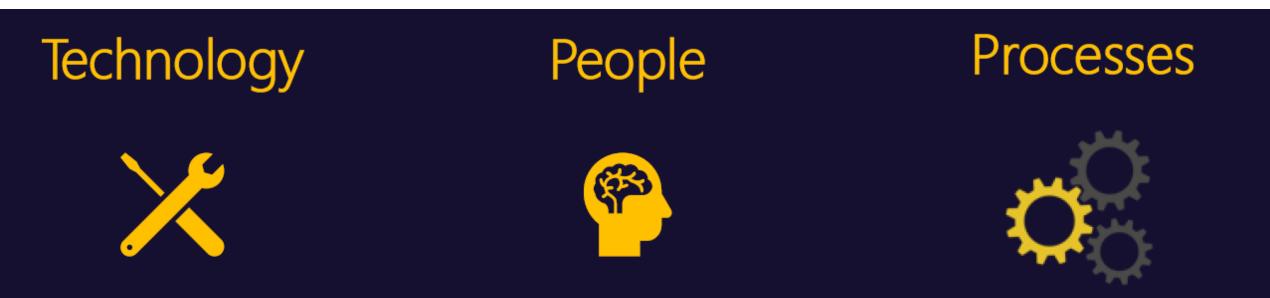


Number of Devices (billion)

30

When We Last Left Our Heroes...

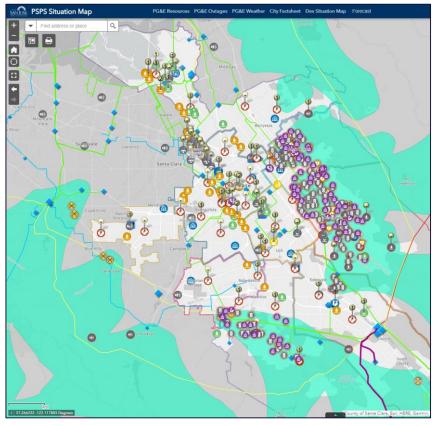
Building data capabilities requires investment...



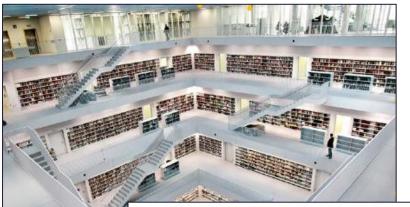
When We Last Left Our Heroes...

... and we have been investing

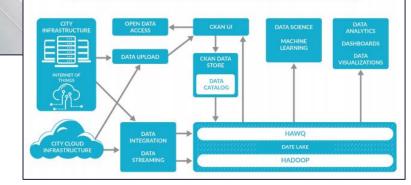
GIS Center of Excellence



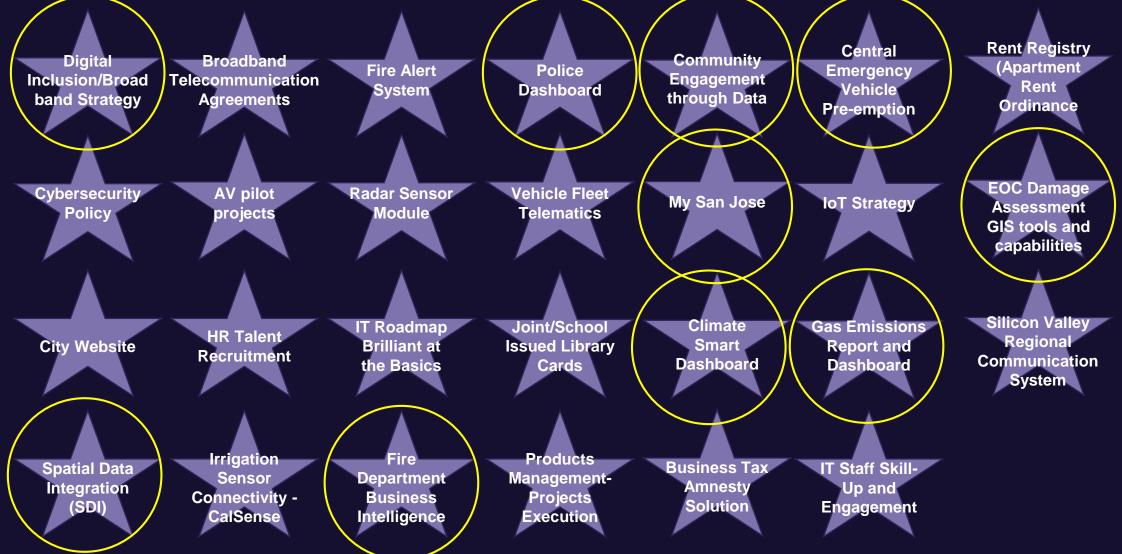
Open Data Community Architecture



ODCA ARCHITECTURE SIMPLIFIED



Victory List



SAN JOSE, CA

is a What Works Cities Silver Certified city!

Recognized for excellence in data-driven local governance

For more information, visit: whatworkscities.bloomberg.org/certification

WHAT WORKS CITIES SILVER 2020

What Works Cities

Bloomberg Philanthropies

HOW DOES YOUR CITY MEASURE UP?

FOUNDATIONAL PRACTICES A brief explanation of the 8 Foundational Practices.

Data Governance

The active presence of an authoritative body to lead and oversee data inventory in alignment with citywide technical, privacy, and strategic objectives.

Evaluations

Systematic assessments using standard research methods to help local governments gain insights into the design, implementation, or effects of a policy, program, or practice, and make continual improvements.

General Management

A strong foundation for the effective use of data and evidence to drive decision-making in local governments starts with the chief executive and local government leadership explicitly communicating and demonstrating to staff that governing with data and evidence is an organizational expectation.

Open Data

The practice of proactively making electronic data records publicly available - in whole or in part - and legally open without restriction on use or re-use. Included in this practice is the creation of sustainable open data systems that promote informed decision-making, transparency, and robust citizen engagement.

Performance & Analytics

The practice of studying how to perform better and inserting those insights into the operational decision-making process, solving local government problems through performance management systems, and creating a culture of accountability.

lepurposing

A strategic process that local governments use to shift funding and resources from ineffective programs and services, to those that are evidence-based and resident-focused.

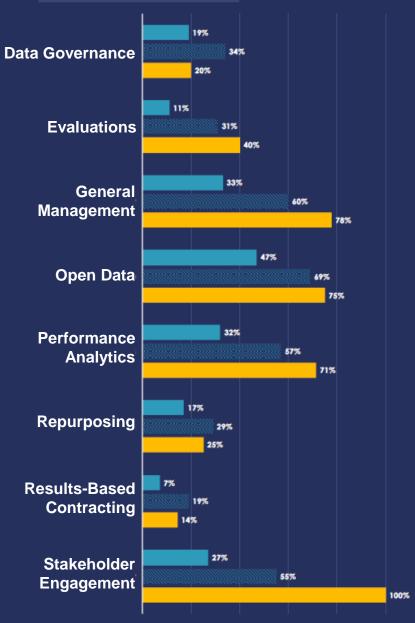
Results-Driven Contracting

A set of strategies to structure, evaluate, and actively manage contracts strategically, using data to help local governments leverage procurement as a tool to make progress on their highest priority goals.

Stakeholder Engagement

The practice of facilitating opportunities for the community use of open data to solve pressing challenges, going beyond open data policies and portal.





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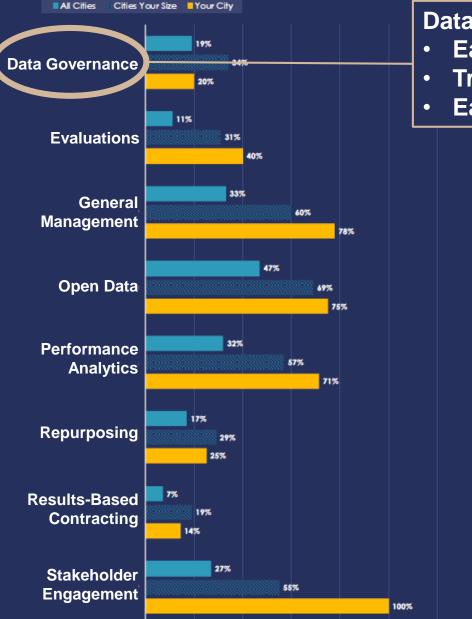
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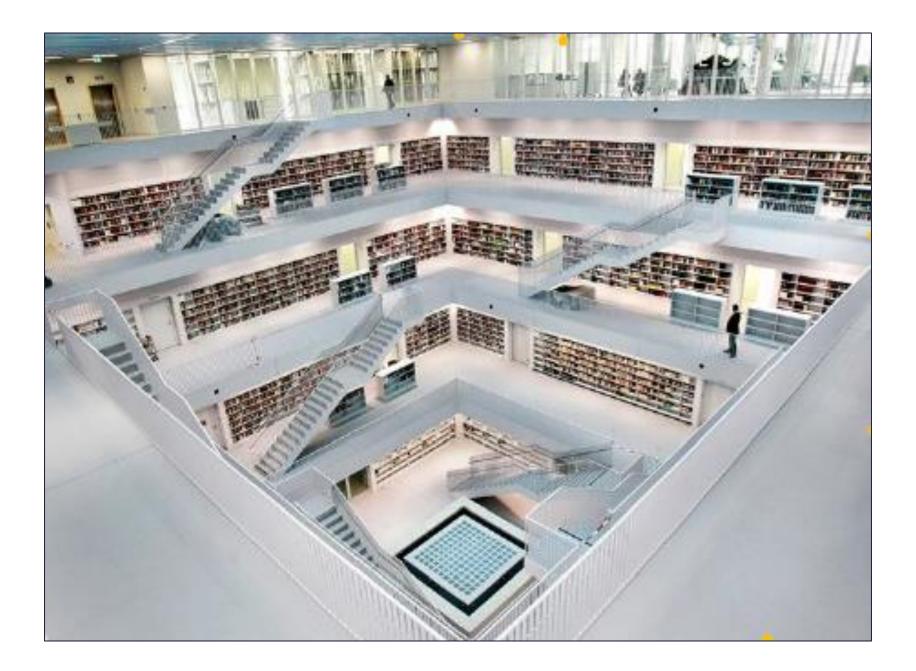
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Data Should Be:Easy to Find

- Trusted
- Easy to Share



Data in San José objectives and key strategies

Democratize the Value of Data



Foster Communities of Practice



Enable Data-Driven Teams and Organizations



Build Usable Data Assets

Transform raw data into correct, trusted, and understandable data assets that are protected when appropriate and otherwise easy to use by city, council, and public users

Provide Usable Analytic Tools

Make it easy for city staff to explore, analyze, and report on data in order to inform and aid their work

Enable Cross-Functional Insight

Encourage data sharing within and across internal and external stakeholders and partners by making it low-cost, low-risk, and valuable

Lower the Barrier

Increase the number of city staff who can use data analysis to inform their work

Raise the Ceiling

Expand the use of advanced data techniques in providing and evaluating programs

Grow the Tribe

Amplify our ability to tell and publicize qualityassured data stories to increase understanding of data's value and grow demand for future data work

Aid Data-Driven Analysis

Provide playbooks and assistance for measuring the effectiveness, efficiency, and equity of City policies, programs, and services

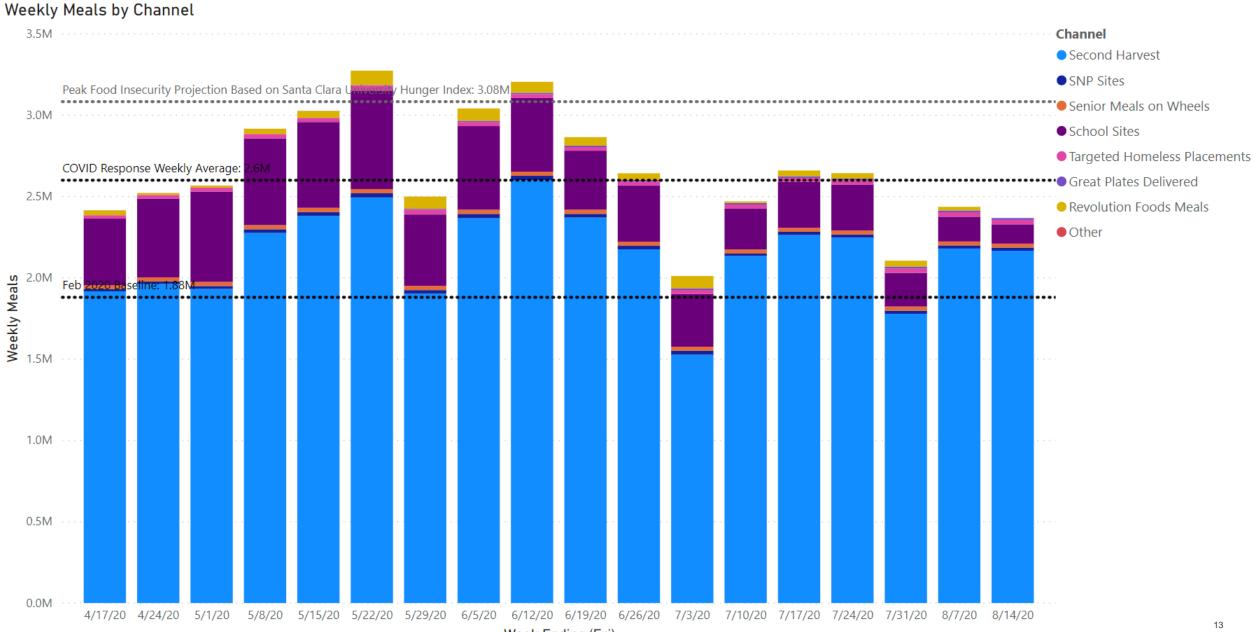
Support Organizational Change

Build a bank of people-, process-, and technologyrelated resources and guidance to enable teams and departments who want to be more data-driven

DATA IN THE COVID RESPONSE

- Food and Necessities Distribution
- BeautifySJ

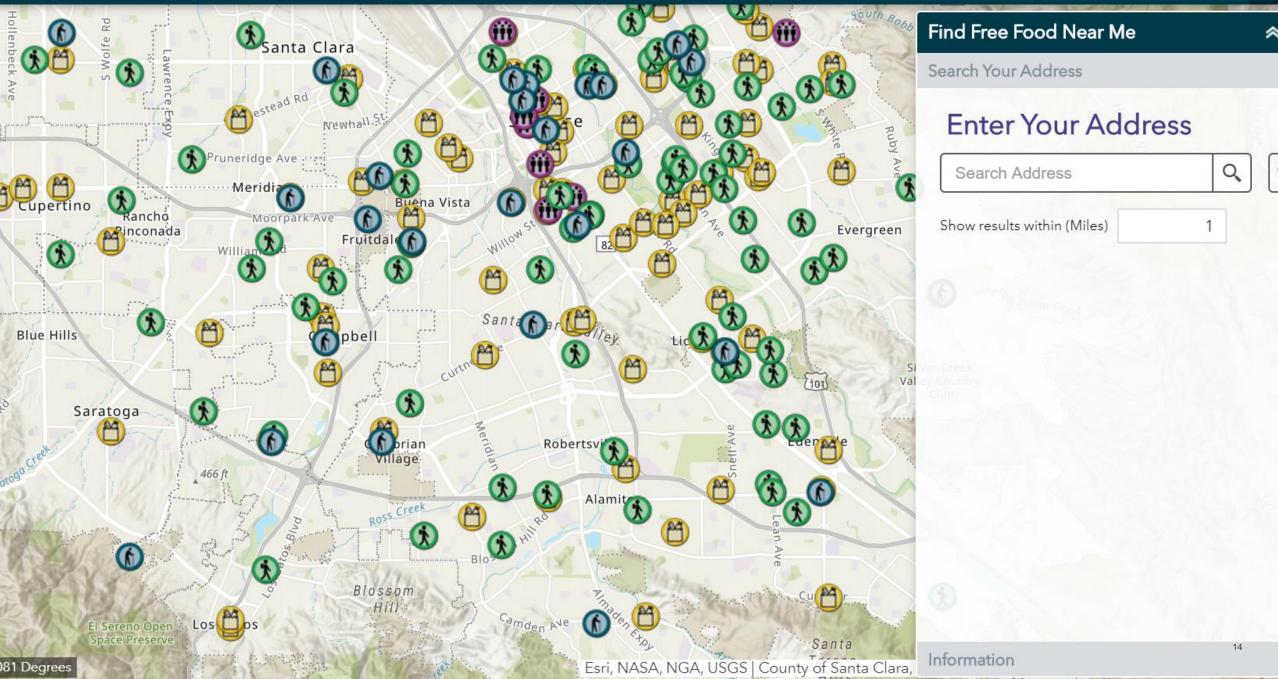
Increased Food Distribution Need During COVID-19 Response



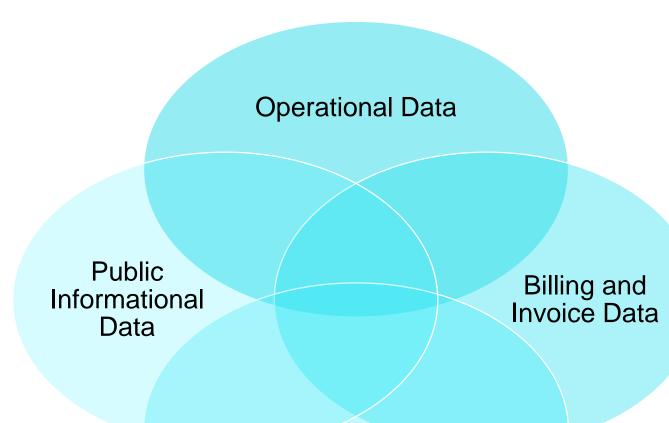
ara County Food Resources

Food resources in the County of Santa Clara, CA for COVID-19 shelter-in-place

?



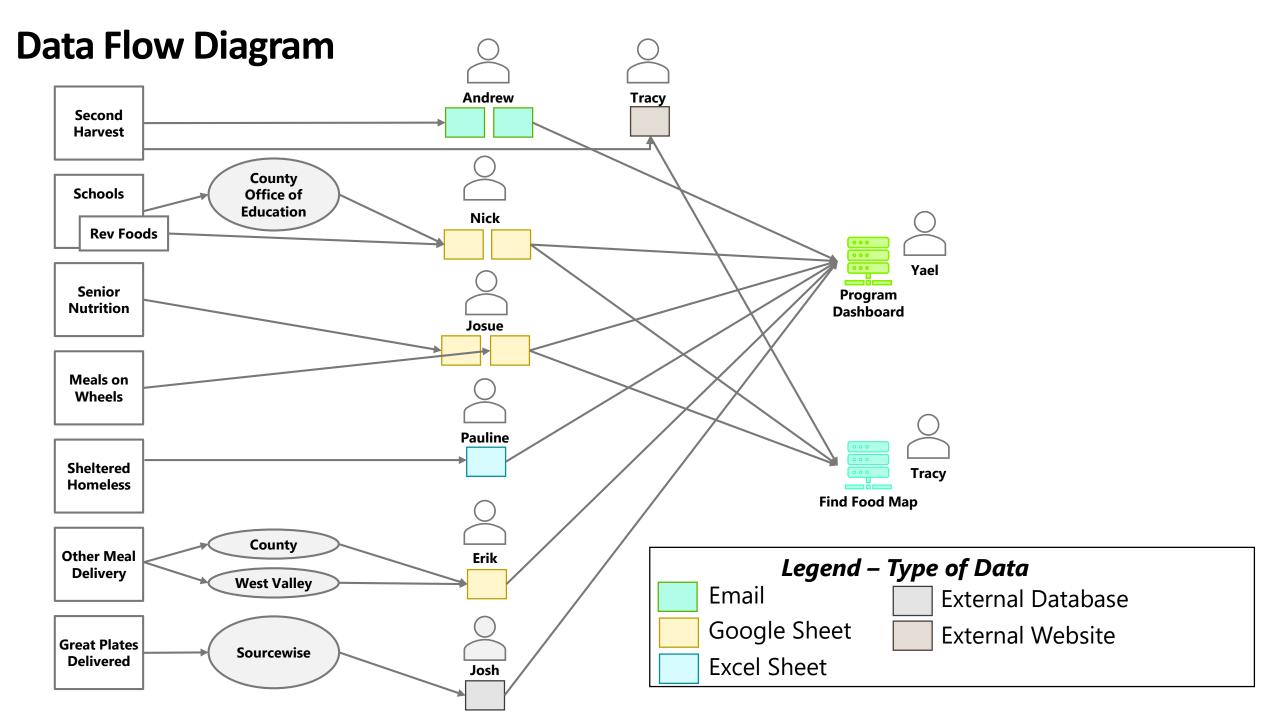
Food Data



Customer Feedback Data

Operational and Invoice Data

Second Harvest	Challenge	8 Different Distribution Channels 500+ Organizations			
Schools Rev Foods	-	No Data Approach at the Outset			
Senior Nutrition	-	Large and Shifting Scope			
Meals on Wheels	Approach	Unified Data Governance			
Sheltered Homeless	-	Narrow Scope to Key Deliverables			
Other Meal Delivery	-	Embed Data Staff with Operations Staff			
Great Plates Delivered	-				



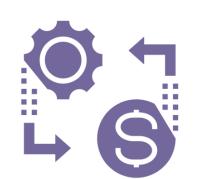
Dashboard Demonstration

Food Distribution Dashboard

Data Efforts Pay Off In More Ways Than One

Feed Our Most Vulnerable





Protect our

Fiscal Health

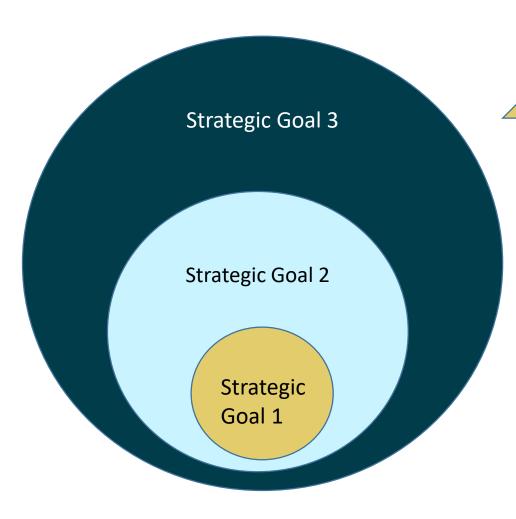
60M Meals 500+ Organizations 15 Jurisdictions \$38M in Funding 22 Contracts/Grants

Data Efforts Pay Off In More Ways Than One



BEAUTIFYSJ

EOC – BeautifySJ COVID-19 Response Branch Goals

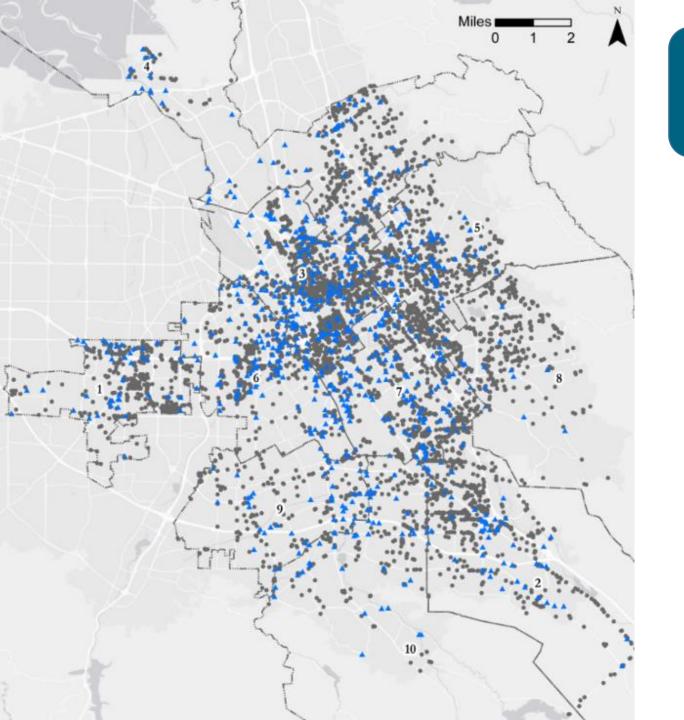


SG1 Develop systematic waste disposal for San Jose encampment residents

SG2 Ensure continuity of existing BeautifySJ initiatives and program

Long-term (next 6mo)

SG3 Redefine, Unify, and Deliver BeautifySJ programs & Develop Plan to address critical service gaps



Scoping the Encampment and Illegal Dumping Challenges

The problems intersect, yet are distinct.

They are individually complex, widespread, and touch every part of City.

Limited resources creates service gaps, requires prioritized response, and results in poor conditions.

With limited resources, we wanted to look for:





Where is trash and blight located?

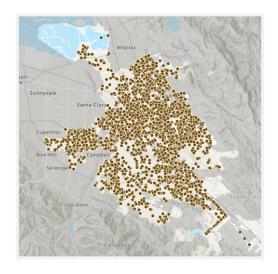
AND

Where are people living outdoors?



Where do these issues intersect?

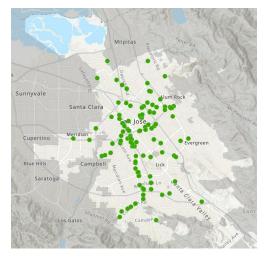
BeautifySJ Data



Challenge Cross-Departmental Datasets

Some Siloed, and Static Data

Broad and Complex Scope



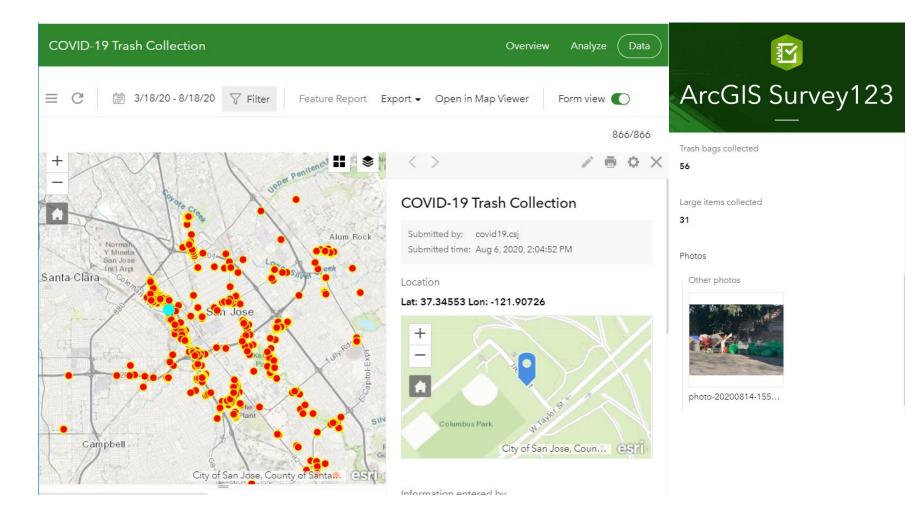
Approach Data-Informed From the Beginning

Involve Data Experts From the Outset

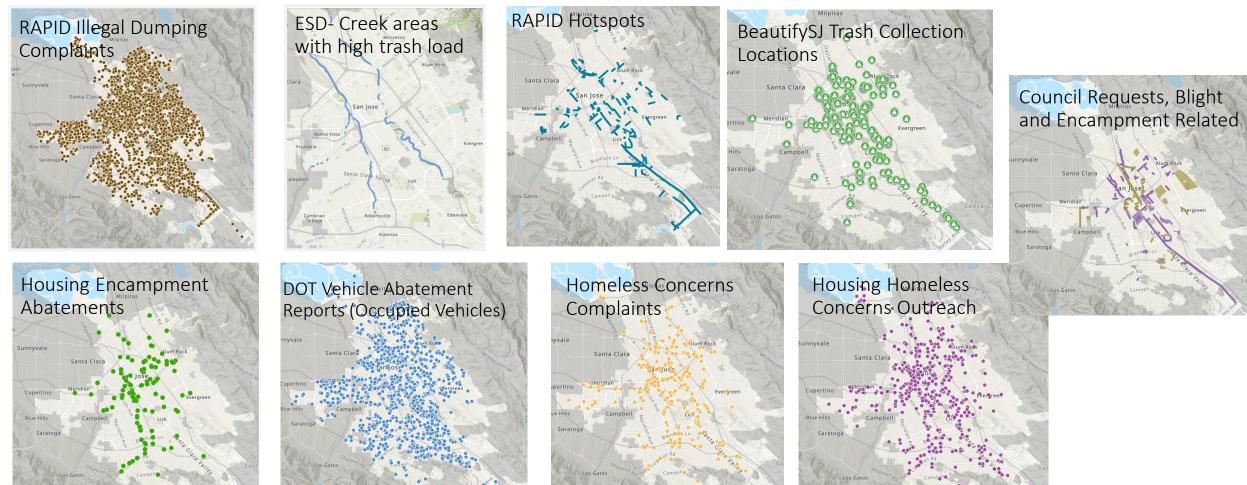
Scope the Problem from the Start

Data Informed From the Beginning & Involve Data Experts

- Technology Enabler
 - Captures GPS location
 - Fast to create
 - Free to create for the individual department (licensing paid by DPW)
 - Easily customizable



Scope the Problem From the Start Challenge: Cross Departmental Datasets



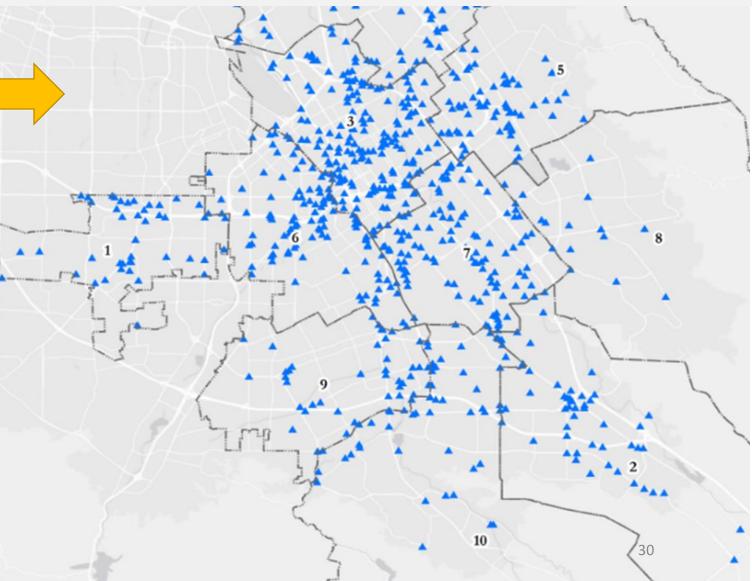
Scope the Problem From the Start Challenge: Some Siloed and Static Data Santa Clara 2050 ft **Local Copy Centralized (DPW Siloed Database GIS Center** for **Excellence**) Excel, or personal computer Buer upertinc IN ALC Everyone accesses the most up to date version, automatically updated Doesn't "talk" to ale other databases 3 datasets 4 datasets • ue Hills • 3 datasets Club Saratoga Robertsville Edenvale Cambrian Village 466 ft Alamitos Creek

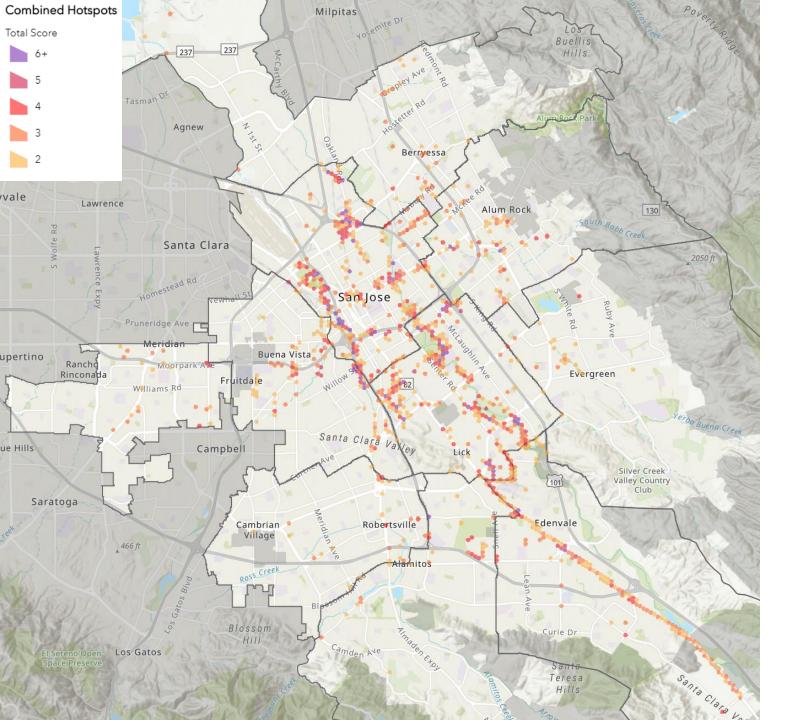
Berrvessa

Scope the Problem From the Start Challenge: Static Data

Homeless Concerns Hotline

File	Home Ir	nsert Page L	ayout Formulas	Data	Review	View Developer	♀ Tell me what you wan	t to do
E4	·	× <	<i>f</i> x Encamp	-2039				
	А		В		С	D	E	
# o	f Reporting Parties	Enc	amp Location	•	Council District 🔻	Priority	Encampment Si Unique ID	te:
2	54		reek Trail b/w / Home St) and S	an		evel 4 - (1-3) business days	Encamp-1075	Ļ
3	1		Park (Branham ampico & Casa D)e		.evel 4 - (1-3) pusiness days	Encamp-2238	/





Outcome:

Efficient and Equitable Resource Allocation

Technology Demonstration

Successes and Thank You!

Successes

- We are able to use data to remain accountable to and reliable for the public and encampment residents
- Our technology platforms (e.g. Survey123) will continue to be used past COVID-19 for encampment data and beautify

Continued Challenges

- Sources of data are still separate, which poses ongoing difficulties
- Long-term investment is still needed in data and technology solutions

Thank you!

- Beatify SJ staff entering data regularly
- GIS Center for Excellence (Harsh Gautam, Tracy Tisbo, Matt Loesch)
- Jay Van Biljouw, GIS Specialist, DOT

Data in San José Objectives and key strategies

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Key Strategies

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