



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: John Ristow

SUBJECT: SEE BELOW

DATE: August 17, 2020

Approved

Date

8/20/2020

COUNCIL DISTRICT: 1

SUBJECT: COST SHARING AGREEMENT BETWEEN CITY OF SAN JOSE AND CITY OF CUPERTINO FOR PAVEMENT MAINTENANCE ON BOLLINGER ROAD

RECOMMENDATION

Approve a Cost Sharing Agreement with the City of Cupertino for pavement maintenance improvements on Bollinger Road between Miller Avenue and Lawrence Expressway as part of the 2020 Pavement Maintenance Phase 2 Project in an amount not to exceed \$707,286.

OUTCOME

Approval of the Cost Sharing Agreement (Agreement) will allow the reimbursement to the City of Cupertino for costs associated with the pavement maintenance improvements on the City of San José's portion of Bollinger Road as part of the 2020 Pavement Maintenance Phase 2 Project.

BACKGROUND

The Major Street Network consists of 944 miles of the City's most heavily traveled streets, which collectively carry over 85% of the traffic in San José. The Department of Transportation (DOT) annually schedules streets to be resurfaced to improve their structural integrity, ride quality, appearance, and extend the useful life of the streets in order to defer more costly reconstruction. Resurfacing of streets generally includes the repair or replacement of damaged pavement, application of a new layer of asphalt, installation of new roadway striping and markings, and installation or retrofit of curb ramps where needed to comply with the Americans with Disabilities Act.

Every year, DOT looks for opportunities to partner with other jurisdictions to deliver pavement maintenance projects along streets on shared jurisdiction ownership in a cooperative and economical manner. Bollinger Road between Miller Avenue and Lawrence Expressway is due for pavement maintenance and is a shared roadway with the City of Cupertino. Both cities are responsible for maintaining its respective half of the street within its jurisdiction. This Agreement will enable both jurisdictions to efficiently and cost effectively complete the pavement restoration on Bollinger Avenue, with each City responsible for 50% of the construction costs. The City of Cupertino will be the lead agency and manage the pavement restoration on Bollinger Road. The work to be performed under the Agreement includes the resurfacing of approximately two miles of asphalt roadway and implementation of new traffic striping and markings to complete streets guidelines. In advance of this pavement work, DOT has separately delivered the required concrete and Americans with Disabilities Act curb ramp work within the San José portion of Bollinger Road as part of another contract.

ANALYSIS

Under the Agreement, San José will reimburse the City of Cupertino a lump sum amount not to exceed \$707,286 within forty-five (45) business days of receiving and approving a detailed invoice for the paving work. Construction is scheduled to begin in mid-September 2020, with completion in November 2020.

CONCLUSION

Approval of the Agreement will allow the partnership with the City of Cupertino for the pavement resurfacing of Bollinger Road between Miller Avenue and Lawrence Expressway.

EVALUATION AND FOLLOW-UP

DOT provides an ongoing evaluation of the City's pavement conditions and provides periodic reports on this topic to the Transportation and Environment Committee, and the City Council.

CLIMATE SMART SAN JOSE

The recommendation in this memo aligns with one or more Climate Smart San José energy, water, or mobility goals.

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PUBLIC OUTREACH

This memorandum will be posted on the City's Council Agenda website for the September 1, 2020 Council Meeting.

COORDINATION

This memorandum and Agreement have been coordinated with the Department of Public Works, City Attorney's Office, and the City Manager's Budget Office.

COMMISSION RECOMMENDATION/INPUT

No commission recommendation or input is associated with this action.

FISCAL/POLICY ALIGNMENT

This project supports the Transportation and Aviation Services City Service Area goal to *Preserve and Improve Transportation Assets and Facilities*.

COST SUMMARY/IMPLICATIONS

1. AMOUNT OF RECOMMENDATION: \$707,286
2. SOURCE OF FUNDING: 309 – VTA Measure B VRF
3. FISCAL IMPACT: This project will have no net operating and maintenance costs to the General Fund.

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BUDGET REFERENCE

The table below identifies the fund and appropriation proposed to fund the recommended contract award, including project delivery, construction, and contingency costs.

Fund #	Appn #	Appn Name	Total Appn	Amt. for Contract	2020-2021 Proposed Capital Budget Page*	Last Budget Action (Date, Ord. No.)
Source of New Funding						
309	7440	Pavement Maintenance - VTA Measure B VRF	\$8,840,000	\$707,286	V-431	6/23/2020, 30437
Total Current Funding Available			\$8,840,000	\$707,286		

* The 2020-2021 Capital Budget was reviewed and approved by City Council on June 16, 2020 and adopted on June 23, 2020.

CEQA

Exempt, File No. PP18-029, CEQA Guidelines Section 15301(c), Existing Facilities.

/s/
JOHN RISTOW
Director of Transportation

For questions please contact Frank Farshidi, DOT Division Manager, at (408) 794-1945.