(d)2 San José Food Distribution Update

Smart Cities and Service Improvement Committee August 6, 2020

Angel Rios, Deputy City Manager, Emergency Operations Center (EOC) Ops Lead Dolan Beckel, Civic Innovation Director, EOC Food Branch Co-Lead Neil Rufino, PRNS Assistant Director, EOC Food Branch Co-Lead

Today's Agenda

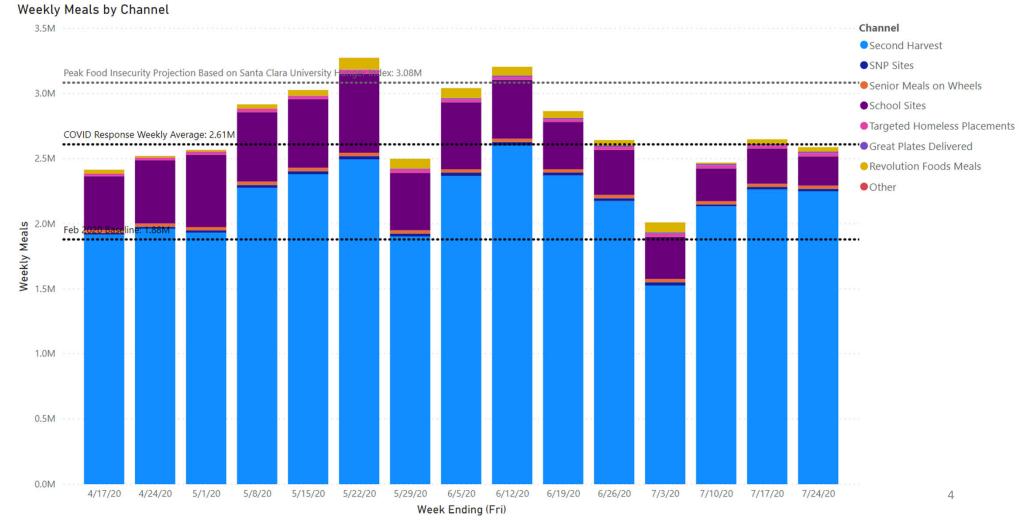
- EOC Roadmap
- Countywide Food Insecurity
- Innovating Countywide Food Distribution
- Grants and Contracts Status
- Success Stories
- Challenges and Lessons Learned
- Interagency Agreements, Transition, and Next Steps

Slow and reduce the spread of COVID-19, and support our most at-risk people

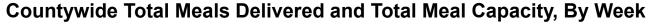
Roadmap through the Epidemic: City Response – Highest	t Priority Actions
1. Compliance with Public Health Orders ("Shelter in Place")	+ Education, enforcement and engagement
2. Continuity of Essential City Services	+ Ensuring essential services are provided safely for the duration of the epidemic
 3. Support for At-Risk Communities and Populations Food & Necessity Distribution and Feeding Senior Support and Services Medically At-Risk Support and Services Homeless Support and Services (Shelter Delivery and Quarantine) Local Assistance for: Individuals and Families Small Business and Non-Profit Support 	+ County wide food distribution, focusing first on the most at-risk and then, scale and sustain + Support seniors in isolation + Support medically at-risk populations in isolation + Increase shelter, hygiene services and health support to homeless population + Local assistance for individuals and families + Support small businesses and develop understanding of new forms of assistance (e.g. SBA) and begin to operationalize
 4. Powered by People – Support our people so they can act Ensure Safety of City Staff Performing Essential Services Families Support for City Staff Performing Essential Services (including childcare) Redeploying Staff to Essential Services and Response 	+ Support safety of City Staff performing essential services + Prioritize testing, child care, and other support services for staff performing essential services + Temporarily re-assign staff in non-essential services to essential or emergency management functions
Enabling Actions Supporting the Response	
5. Silicon Valley Strong Campaign	+ A public campaign amplifying public health messages, raising funds, and volunteers
6. Communications and Engagement with Community	+ Messaging to broader community with focus on engaging our most at-risk communities in multiple languages
 7. Funding and Cost-Recovery Maximizing Cost-Recovery (CalOES and FEMA) Securing Funding State, Federal and Private Grants 	+ Coordinated approach to federal, state, local, and privately raised funds with a focus on effective response and cost recovery for the City organization
8. Future Planning	+ Understanding future trajectory and impacts of COVID-19

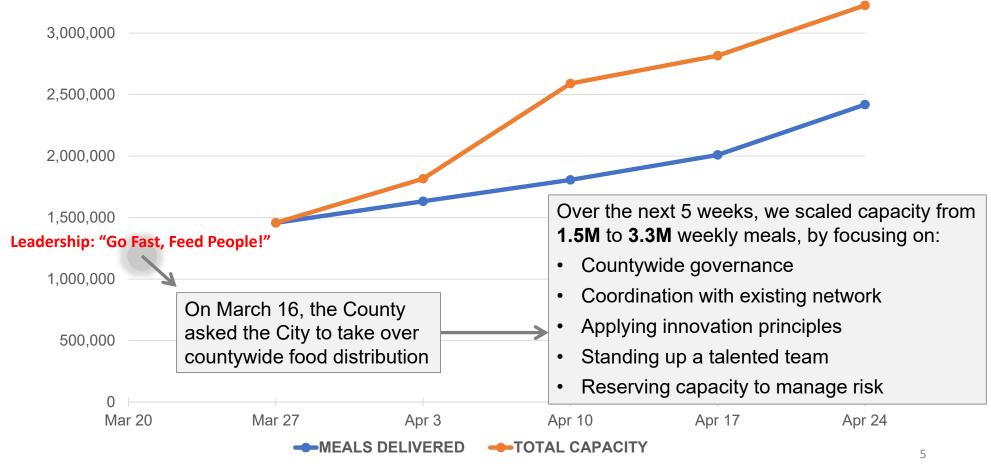
Countywide Food Insecurity





The City Launched and Scaled a New Business in 5 Weeks





Applying Innovation

Methods

Objectives + Key Results

- · Goal setting
- Tracking outcomes
- Measuring what matters

Agile

- Weighted Shortest Job First prioritization
- Roadmaps
- Scrum teams

Tools

Data

- Food Distribution Dashboard
- GIS Food Mapping

Business Architecture

- Ecosystem mapping
- re Process design

Partnerships

- Google
- DoorDash + The Health Trust
- Mod + West Valley Community Services

Food + Necessities Distribution Objectives



Feed Our Most Vulnerable



Maximize
Existing Food
Networks



Scale for a Widespread Food Crisis

Feed Our Most **Vulnerable**



Maintain 1,500,000 "meals" per week* for grocery and prepared meal production and distribution

Maximize Existing Food Networks



Unlock X addition "meals" per week* for grocery and prepared meal production and distribution

Scale for a Widespread **Food Crisis**



Scale to over 3,000,000 "meals" per week*

for grocery and prepared meal production and distribution

Provide food support for school spring break gaps

- Meet the food supply needs at temporary shelters
- Assess and finalize traffic management plan for 7 food distribution sites
- Finalize Senior Nutrition Program shelfstable plan for City and County

- Rank and execute top priority contracts across meal producers, distributors, and client agencies
- Seek to understand Second Harvest and other Non-Profit partners' business architecture and support any priority needs
- Benchmark, assess, and build a reporting dashboard of regional food safety net capacity

- Advance "At Scale" contracts with food supply partners
- Progress interagency reimbursement agreements
- Benchmark + Assess Capacity of Safety Net
- Advance Premise Use Agreements for San José Unified, Luther Burbank, Alum Rock, and Orchard School Districts

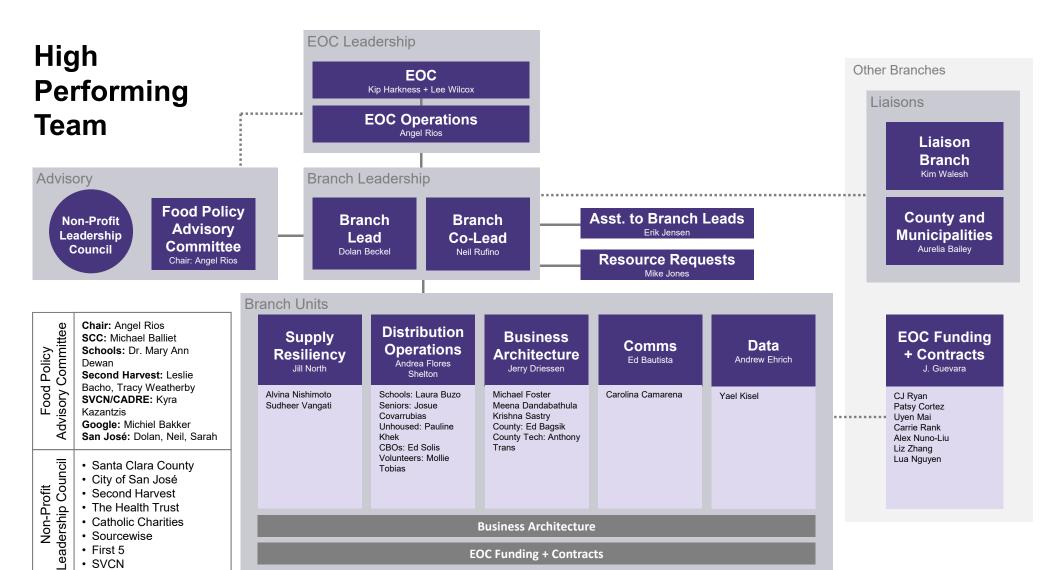
Food + Necessities Distribution Branch Apr 14 - May 12, 2020 OKRs

100% goal met

> 65% goal met

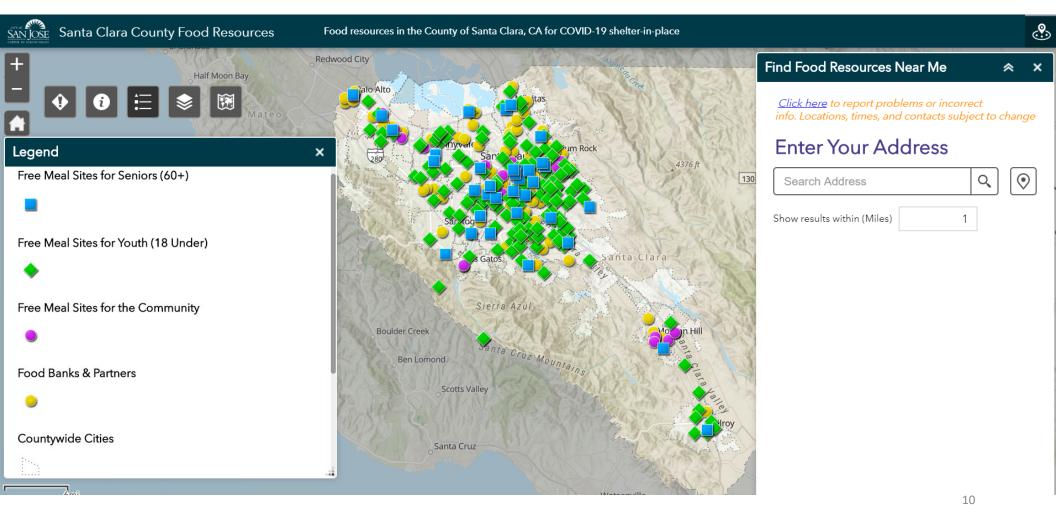


*1 meal = 1.2 pounds of groceries OR 1 prepared meal, based 8 n conversion by Feeding America

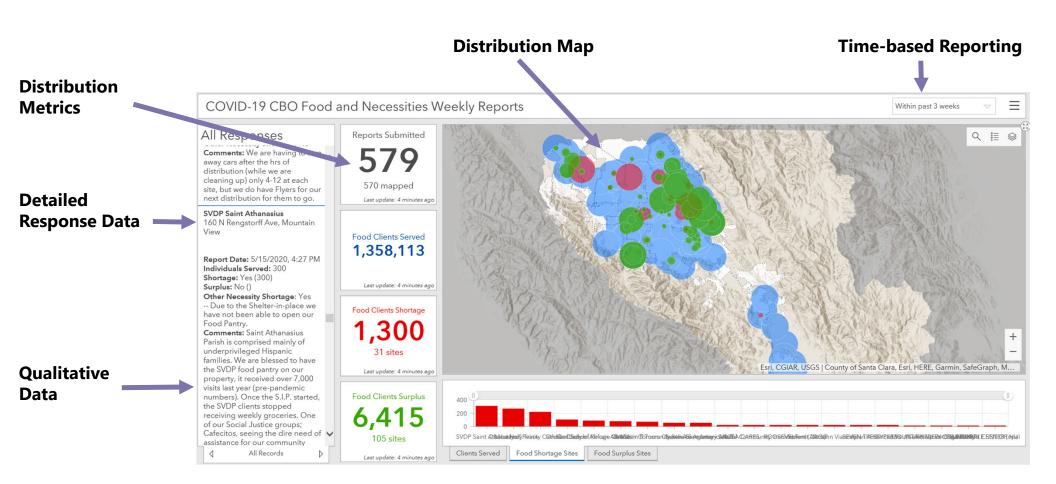


Program Management

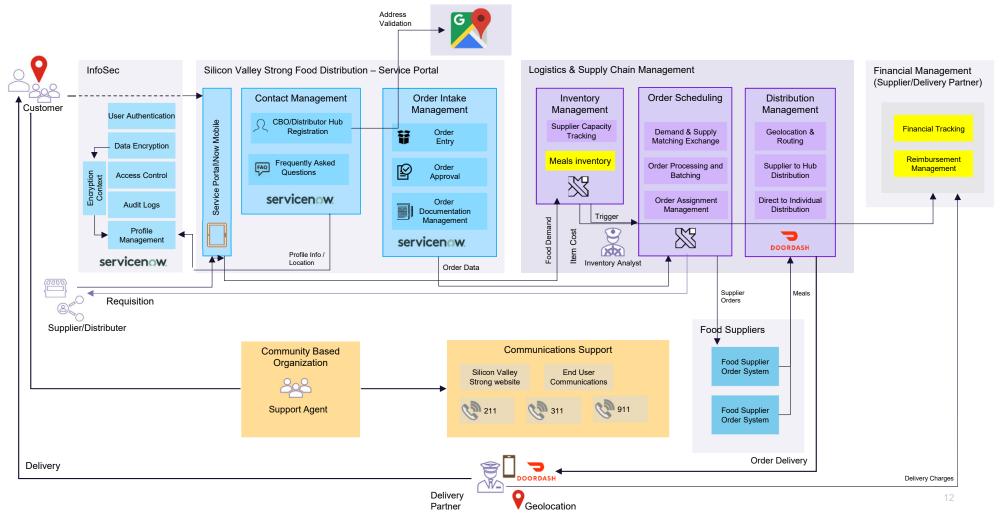
Applying Innovation: Online Free Food Tool



Applying Innovation: Food Constraints Survey



Applying Innovation: Using Technology to Scale Home Delivery

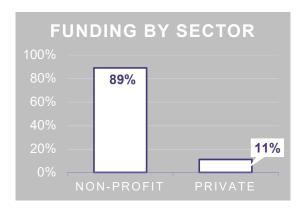


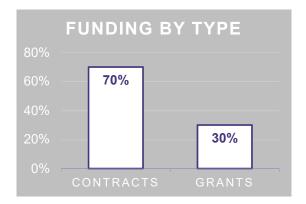
Food Distribution Funding Provided by the City

Completed				
The Health Trust	\$	696,452		
Loaves and Fishes	\$	350,000		
Martha's Kitchen	\$	250,000		
First 5	\$	722,348		
World Central Kitchen	\$	3,564,000		
San Jose Unified School District	\$	2,120,654		
Hunger@Home	\$	1,300,000		
Team San Jose	\$	1,644,750		
Veggielution	\$	69,000		
Cathedral of Faith	\$	36,015		
DoorDash	\$	25,000		
Revolution Foods #1	\$	1,900,000		
Mod Pizza	\$	27,626		

In Process				
Catholic Charities	\$	1,300,000		
Revolution Foods #2	\$	1,689,000		

Planned			
RFB: Unhoused Meal Delivery	\$	3,000,000	
RFP: Meals/Grocery Delivery to Highly Impacted by COVID-19	\$	5,000,000	
Grant: Workforce Support*	\$	4,000,000	
Bateman	\$	500,000	
First 5	\$	750,000	
City Labor Admin Costs	\$	1,462,447	
RFP: Collective Impact Non-Profit Grant and Unmet Needs Service*	\$	7,500,000	
Total Spend \$	37.	37,907,292	





*Grant funding

Staffing and Volunteer Support

Completed Staffing and Volunteer Requests

5,809

Volunteers Matched to Food + Necessities Distribution Sites

+50

City Staff Deployed to Food + Necessities Distribution Sites at Non-Profits

120

San Jose Conservation Corps members deployed to Second Harvest

Deployed to:

- AACI
- Alum Rock School District
- Catholic Charities
- Campbell Union School District
- City of San Jose
- Community Services of Mtn
 View
- Friends of Hue Foundation Vietnamese Service
- La Comida of Palo Alto
- Loaves & Fishes
- Martha's Kitchen
- Portuguese Senior Center

- Sacred Heart
- Salvation Army
- San Jose Unified
- Second Harvest Food Bank
- Somos Mayfair
- St Isabel's Kitchen
- Sunnyvale Community Services
- Vietnamese Service Agencies
- West Valley Community Services





















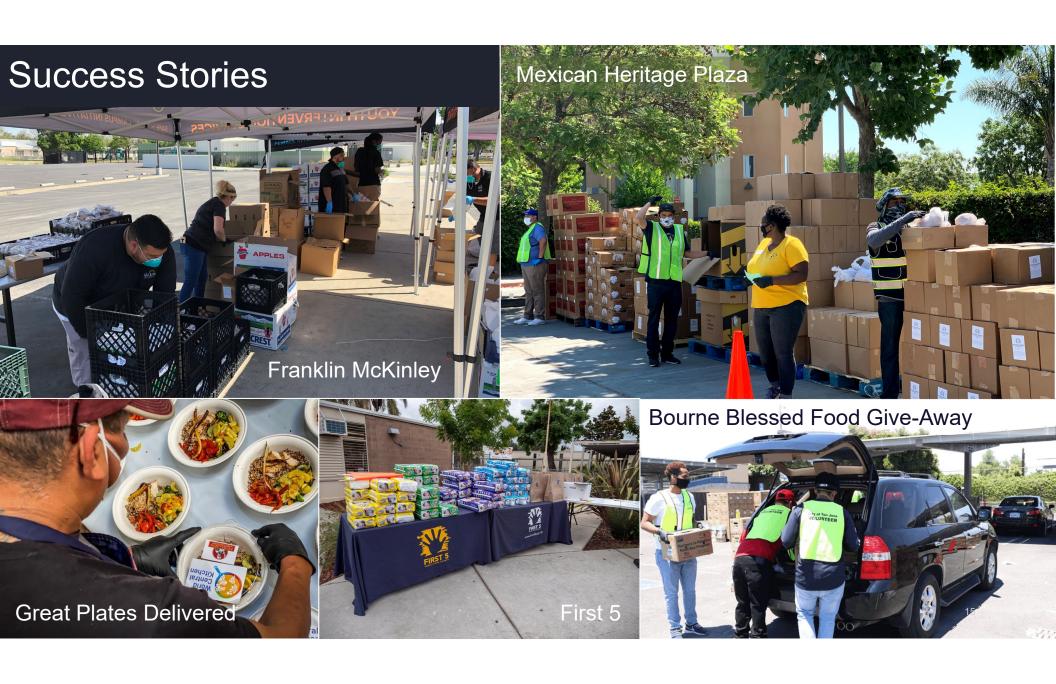












Challenges and Lessons Learned

Challenges

- Speed to launch and scale major social services coordination and operations
- Speed vs. risk:
 - Speed to understand funding and budget
 - Speed to understand reimbursement guidelines
 - Speed of internal business operations
 - Internal priority alignment
 - Empowering operations team
- Coordination across new partner relationships
- Language, culture, stigma around food insecurity
- Making decisions with imperfect data



Lessons Learned

- Rethink regional emergency response
- Rethink jurisdictional core competency, accountability, and responsibility
- Rethink ecosystem players, governance, accountability, and responsibility
- Stress test prior to next major emergency
- Establish roles, responsibilities, contracts, and initial budgets before next major emergency
- Rethink business operations support especially for social services programs
- Fund in-culture/in-language investments
- Risk Management have contingencies and insurance policies

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Interagency Agreements, County Transition, Next Steps

- City/County agreement is signed with an initial end date of August 31
- County has asked and City has granted one 30 day extension to fully plan and operationalize the transition by September 30
- City/cities agreement negotiations are in process and staff may bring back revised terms for Council approval
- Target end date for City/cities agreements is August 31 with flexibility to extend only to September 30 if mutually agreed
- City will competitively procure and contract food distribution services only within San Jose starting September 30
- City will continue food distribution at least through December 31 only within San Jose
- City will continue staff collaboration with Community Based organizations, County, and other stakeholders in a regional food insecurity program

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