

COVID-19 Budget: Sources, Uses, Accountability, Advocacy

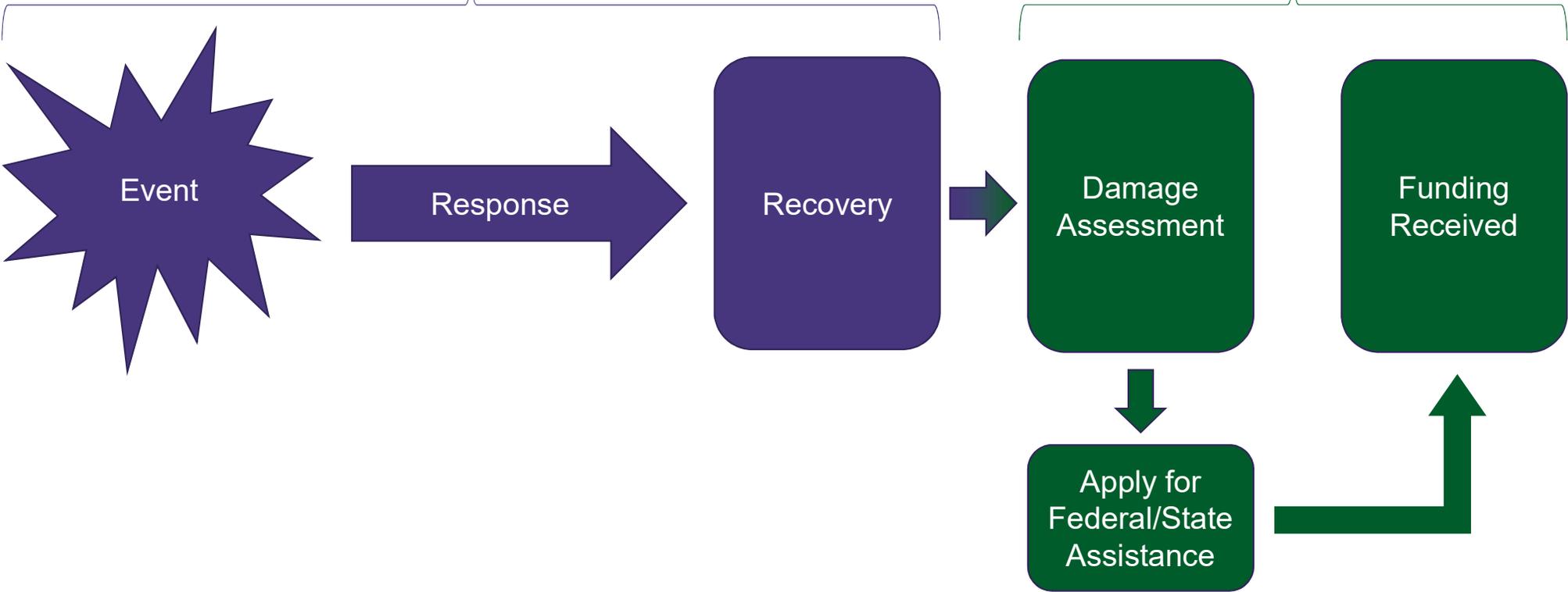
Lee Wilcox, Chief of Staff, Emergency Operations Center Director
Jim Shannon, Budget Director

June 29, 2020

Typical Response

Community-Facing Work

Funding and Reimbursement

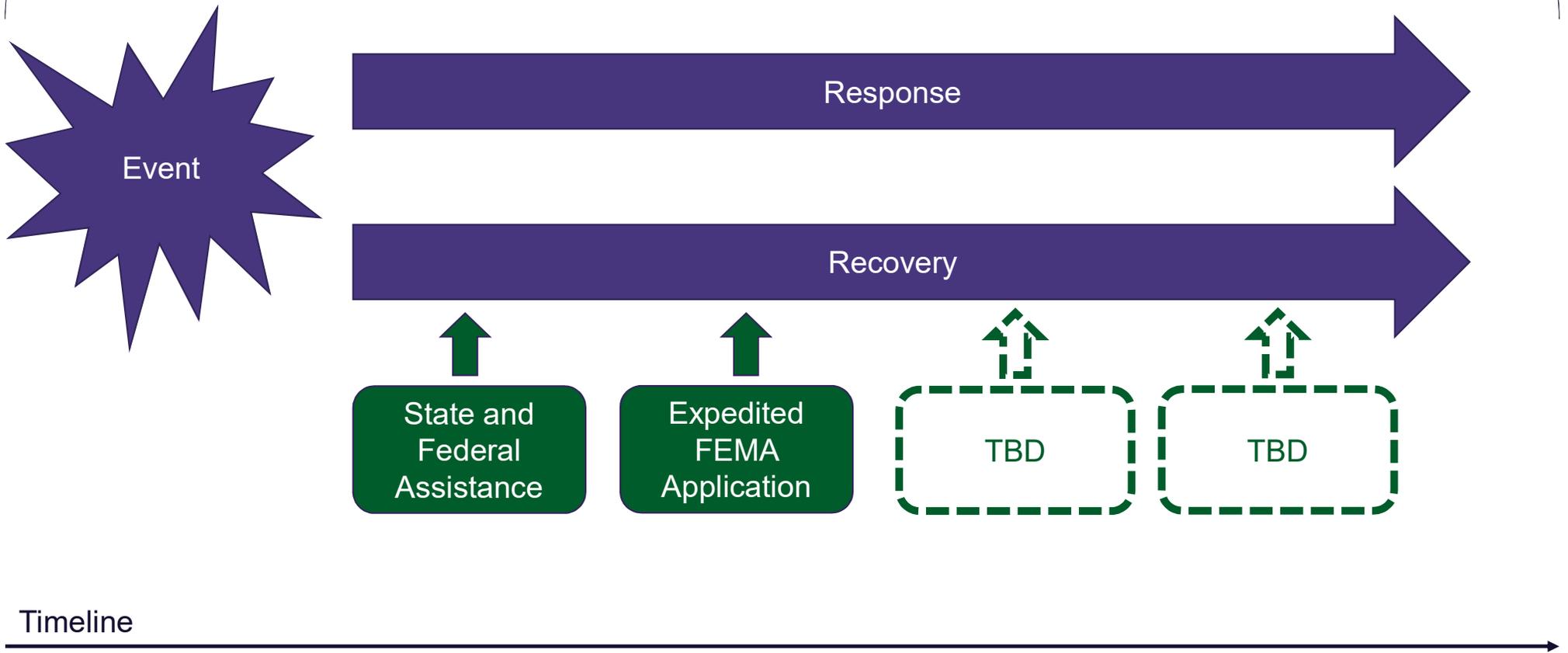


Timeline

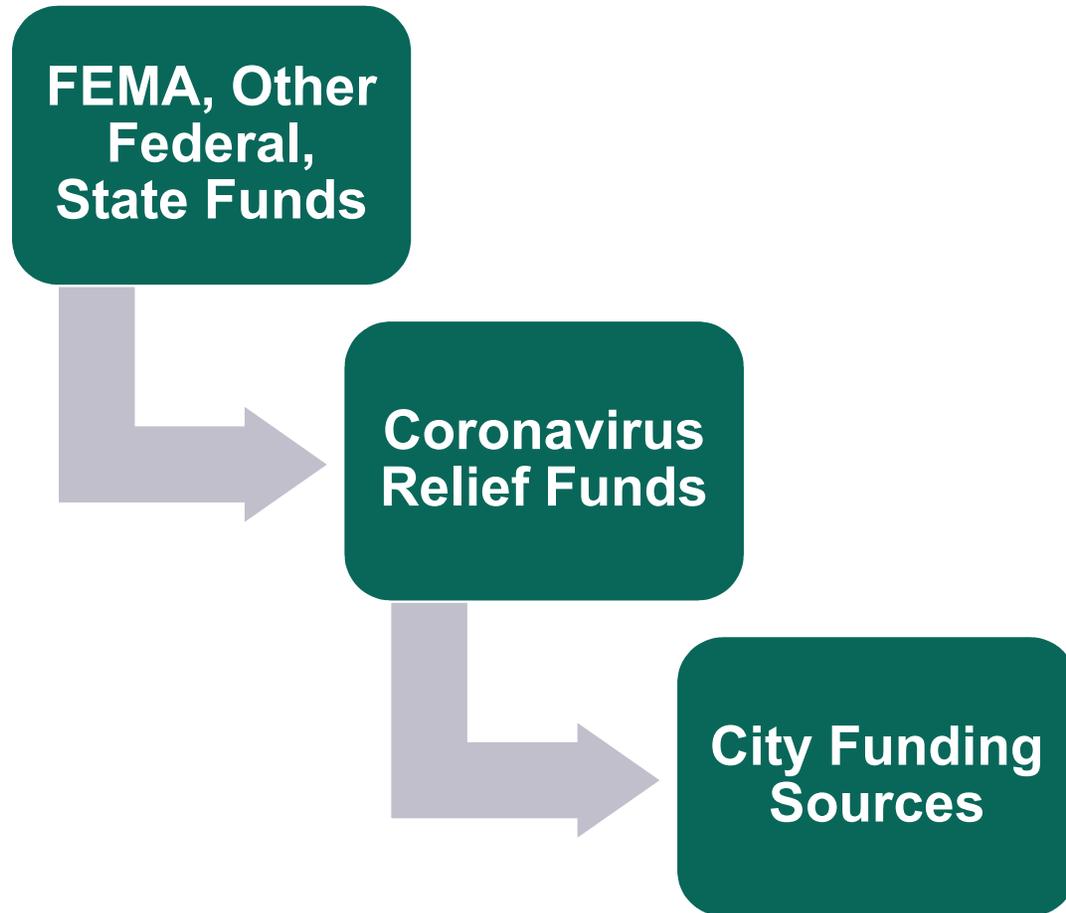


COVID-19 Response

Community-Facing Work + Concurrent Funding/Reimbursement



Waterfall of Funding

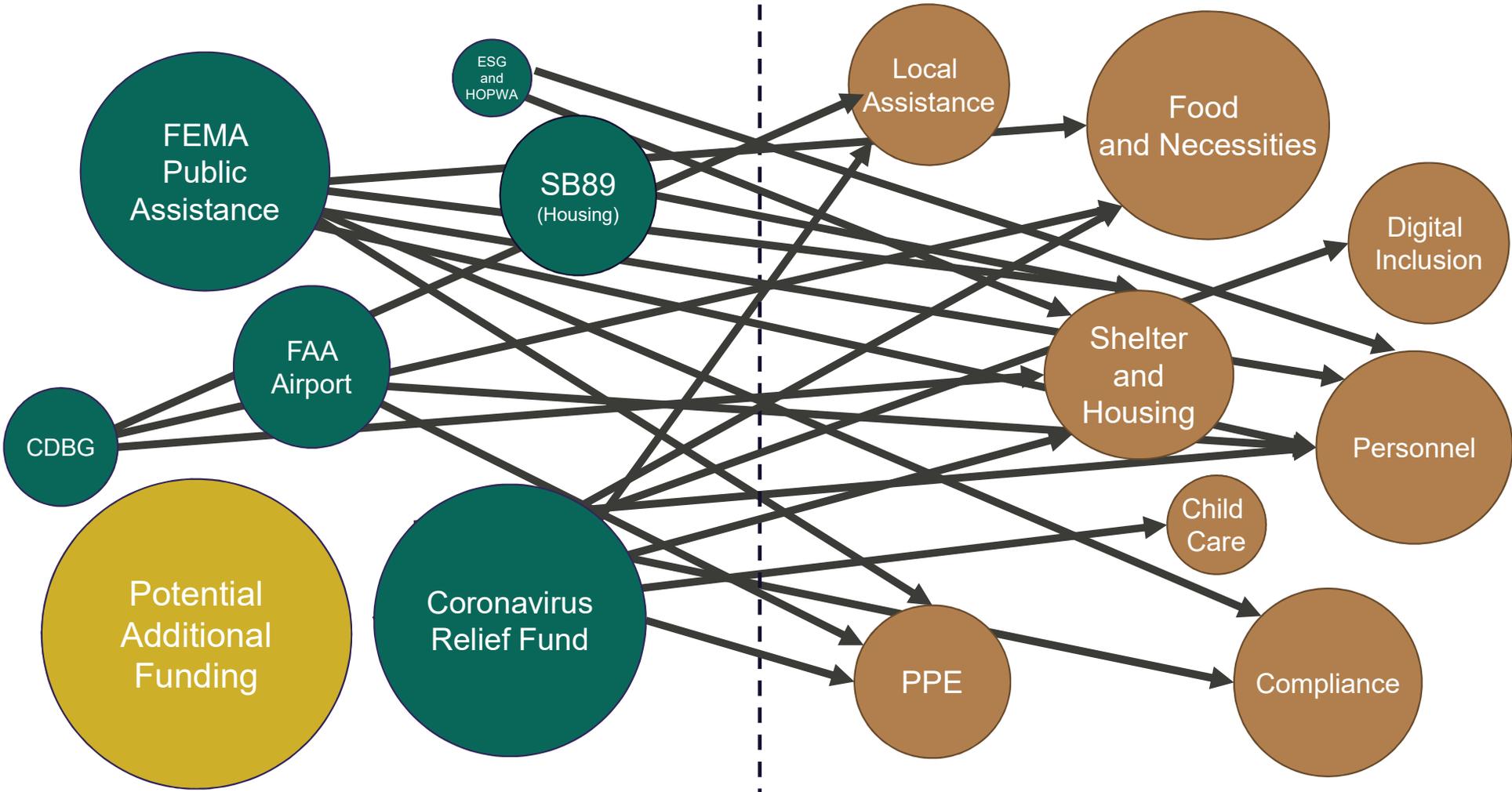


Sources of Funding

	Total Estimated or Received Amount
SOURCES OF RELIEF FUNDS	
Coronavirus Relief Fund (“CRF”)	\$ 178,295,248
Community Development Block Grant Supplemental Funding (“CDBG”)	5,263,414
Emergency Solutions Grant (“ESG”)	2,683,479
Housing Opportunities for Person with AIDS (“HOPWA”)	209,618
Federal Emergency Management Agency (“FEMA”)	37,591,157
Assistance to Firefighters Grant	301,124
California Emergency Homeless Housing (“SB 89”)	3,919,821
California Homeless Housing, Assistance & Prevention Grant (“HHAP”)	23,832,511
Total	\$ 251,795,248

Sources

Uses



Uses of Relief Funds

	Coronavirus Relief Funds	Other Sources	Total Estimated Use
Maintain Essential Services			
Communications and Translation Services	\$500,000	\$ -	\$500,000
Consulting and Planning Support	2,000,000	-	2,000,000
Facilities Improvements	5,000,000	-	5,000,000
Personal Protective Equipment & Janitorial Services	1,500,000	11,550,000	13,050,000
Remote Work Facilitation	1,000,000	-	1,000,000
Protecting Those Most Vulnerable			
Digital Inclusion	5,000,000	-	5,000,000
Food and Necessities	35,000,000	10,040,000	45,040,000
Homeless Sheltering and Support	45,000,000	35,910,000	80,910,000
Local Assistance	25,000,000	-	25,000,000
Response and Support of Public Health Order			
Testing, Tracing and Isolation	-	16,000,000	16,000,000
FEMA Local Match	7,000,000	-	7,000,000
Emergency Response Staffing Costs	50,000,000	-	50,000,000
COVID-19 Emergency Response Reserve	1,295,248	-	1,295,248
Total	\$ 178,295,248	\$73,500,000	\$ 251,795,248

Advocacy

- **Fourth Stimulus Package**
 - House Democrats introduced HEROES Act
 - \$3 trillion package
 - Elements include:
 - Extension of \$600 unemployment insurance
 - Direct stimulus payments to taxpayers
 - \$375 billion to counties and cities, \$500 billion to states
 - Rental assistance, CDBG
 - Status – Senate Republicans potential package after July 4th
- **Joint Advocacy** - delegation, leadership, and through Associations and national partnerships