

CONSTRUCTION ACADEMY

SAN JOSE
PUBLIC WORKS
DEPARTMENT

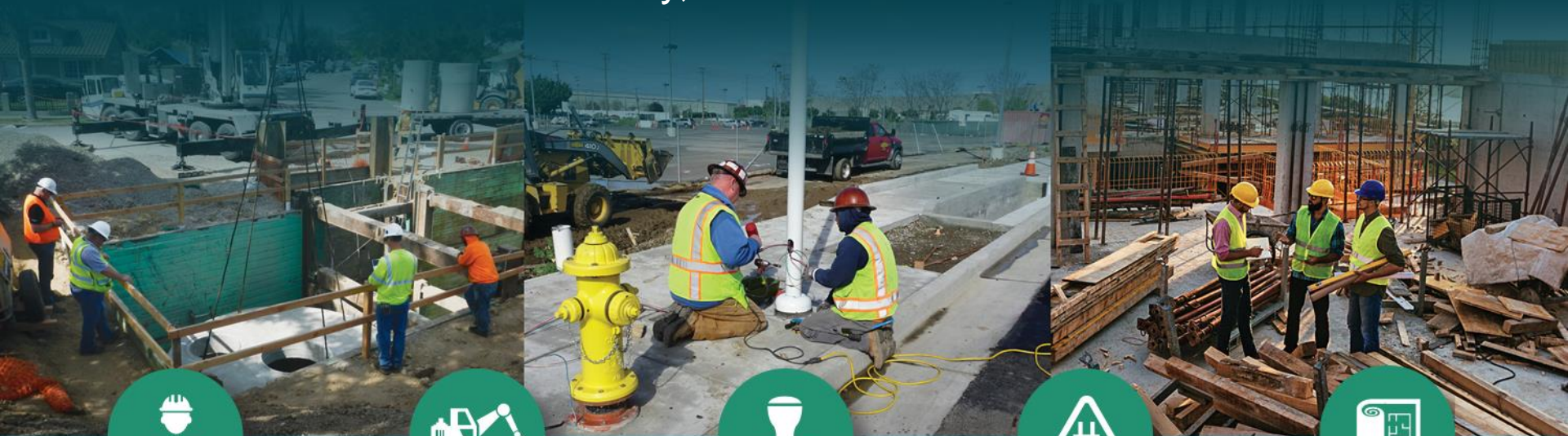
CITY OF
SAN JOSE
CAPITAL OF SILICON VALLEY

Presenters:
Matt Cano, Director of Public Works
John Cannon, Deputy Director of Public Works
David French, Division Manager in Public Works

Measure T

The Disaster Preparedness, Public Safety and Infrastructure Bond Status Report City Council Meeting

Tuesday, June 2 • Item 3.4





Measure T – Budget and Schedule

Budget

- Measure T - \$650,000,000
- 2021-2025 Proposed CIP - \$479,252,000
- FY 2020-2021 - \$146,602,000
- Second Bond Issuance scheduled for July 2021 - \$238,100,000

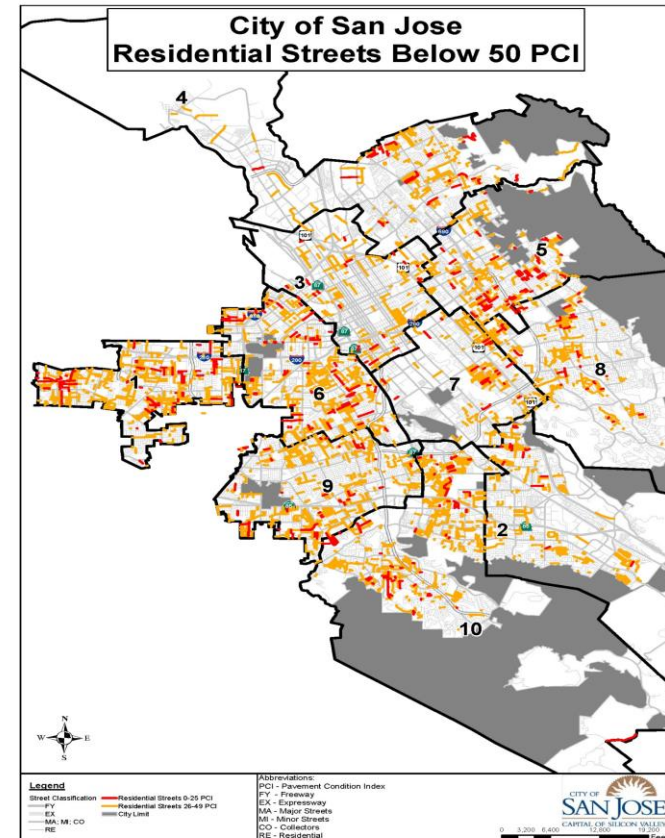
Schedule

- 17 of 20 projects active in FY 2019-2020
- 5 projects currently searching for sites/properties
- 7 projects under scoping or design



Measure T – Street Repairs

- Measure T funds - \$300,000,000
- \$37,500,000 per year for 8 years
- 388 miles total
- Construction has started for 2020 Local Street Resurfacing #1 and #2
- Local Streets Resurfacing #3 and #4 in award pipeline
- Three-year plan to be updated each December





Measure T – Bridge Repair and Rehabilitation

- Measure T funds - \$20,000,000
 - Attempting to Leverage \$61,000,000 of grant funding
 - Highway Bridge Program (HBP) Grant Funding
 - Bridge Investment Credit (BIC)
- First BIC project nearly complete
- Second and third BIC project contracts to be awarded Summer 2020
- Fourth BIC project to be awarded Fall 2020





Measure T – Public Safety Projects



5 New or Relocated Fire Stations

- FS 37 – Construction to start Fall 2020
- FS 8 and 32 – Potential sites located (under negotiations)
- FS 23 and 36 - Property search continues

PD Training and Academy – Property search continues

EOC – Planned to be located at Central Service Yard

Police Air Support Unit Hanger – Design-Build contract award scheduled for April 28th but on-hold due to COVID-19



Fire Station 20 – Aircraft Rescue and Firefighting Facility (ARFF)

- As of Mayor's March 6, 2020 Budget Message, \$4.6M to be advanced from Measure T Program
- Measure T is anticipated to be replenished as part of future budget cycles from eligible funding sources
- Project is under design, with construction expected to start in late summer





Measure T – LED Lighting

Streetlights

- 64,400 total, 36,000 conversions remain
- 9,000 by City Staff by 2024
- 27,000 by PG&E Turnkey by 2021

City Facility/Parks lights

- Focus on ensuring all parks and trails are converted
- Updated inventory will be available Fall of 2020

“Smart” Controls

- Being procured separately and installed at a future date





Measure T – Clean Water and Green Infrastructure/Storm Drain Improvement Projects

Clean Water and Green Infrastructure (\$25,000,000)

- River Oaks Pump Station Stormwater Capture Project
- Planning Phase to be completed Summer 2020



Charcot Storm Drain Improvement Project (\$35,000,000)

- Staff is proceeding with the approach to construct a new storm drain system
- Project is anticipated to be completed in 2024



Measure T – Recommendation

Accept this status report on the workplan and implementation updates for projects included in the approved Measure T Bond measure.

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