

Item 3.1

City Manager's COVID-19 Update

Lee Wilcox, Chief of Staff, Emergency Operations Center Director

Kip Harkness, Deputy City Manager, Emergency Operations Center Director

May 12, 2020

Slow and reduce the spread of COVID-19, and support our most at-risk people

Roadmap through the Epidemic: City Response – Highest Priority Actions

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Enabling Actions Supporting the Response

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| 5. Silicon Valley Strong Campaign | + A public campaign amplifying public health messages, raising funds, and volunteers |
| 6. Communications and Engagement with Community | + Messaging to broader community with focus on engaging our most at-risk communities in multiple languages |
| 7. Funding and Cost-Recovery | + Coordinated approach to federal, state, local, and privately raised funds with a focus on effective response and cost recovery for the City organization |
| ▪ Maximizing Cost-Recovery (CalOES and FEMA) | |
| ▪ Securing Funding State, Federal and Private Grants | |
| 8. Future Planning | + Understanding future trajectory and impacts of COVID-19 |

COVID-19

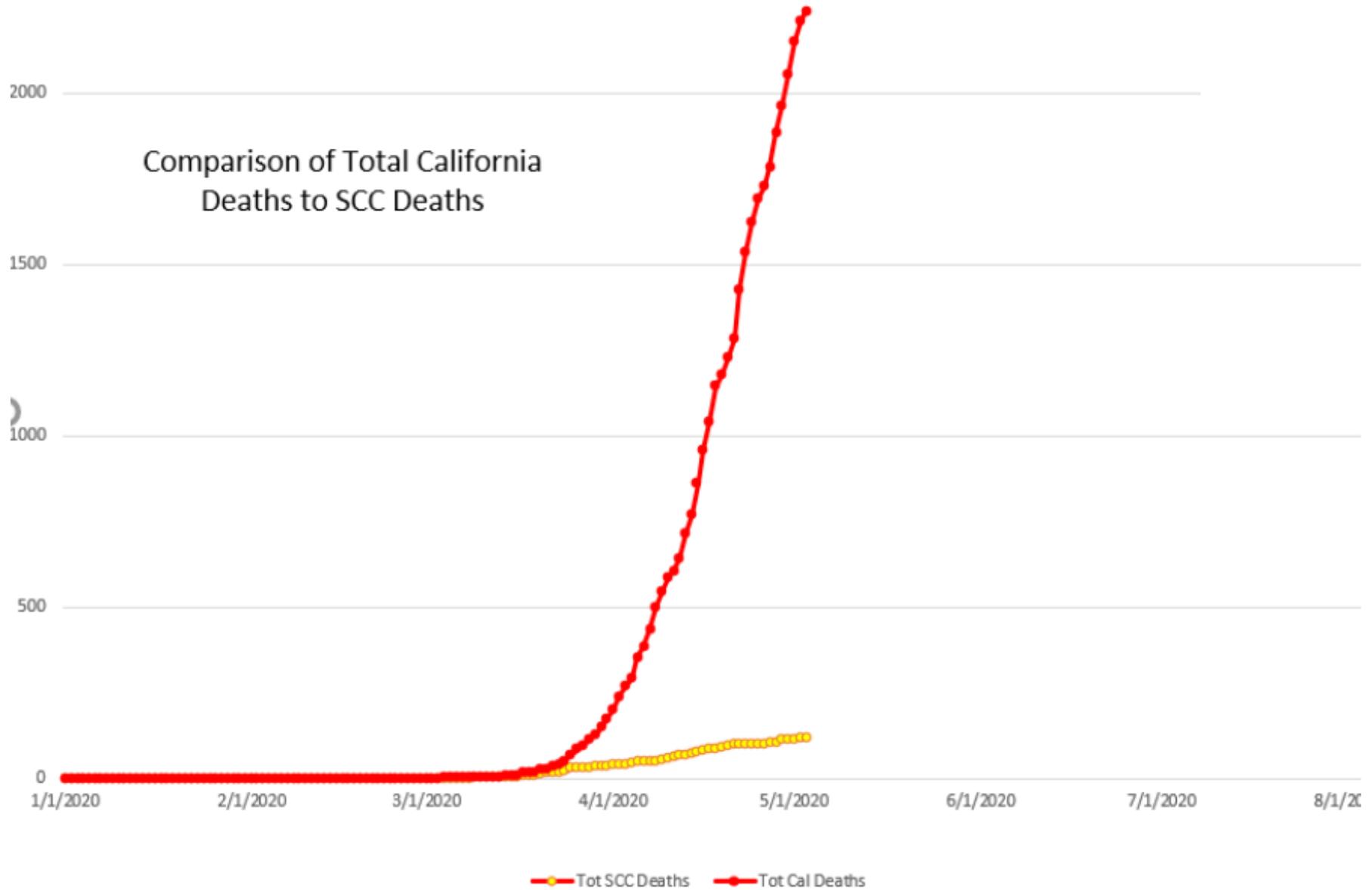
Data, Patterns, Insights, Action

Kip Harkness, Deputy City Manager, Emergency Operations Center Director

The insights from our initial modeling are still true...

- 1 Cases in the county were far greater than testing capacity in the early stages of the pandemic
- 2 Measures to slow and reduce the spread of COVID-19 are necessary to ensure we do not run out of hospital capacity
- 3 Flattening the curve by ensuring compliance with public health orders has saved thousands of lives

Santa Clara County has flattened the curve thus far





Santa Clara County COVID-19 Cases Dashboard



Data last updated May 10, 2020

This dashboard provides detailed data on cases of COVID-19 in Santa Clara County. Due to limited testing capacity, the information reported represents only a small sample of the likely total COVID-19 cases in Santa Clara County. Increased testing availability is expected to increase the number of confirmed COVID-19 cases reported.

Total Cases
2339

New Cases
32

Total Deaths
129

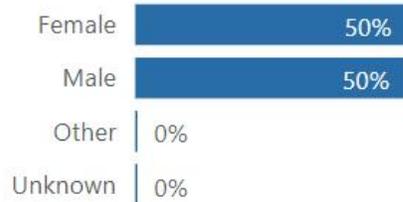
New Deaths
1

Currently Hospitalized
95

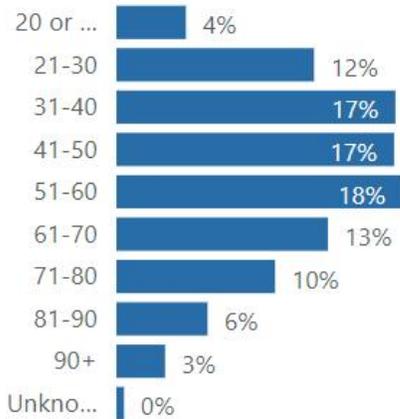
Page Navigation



Cumulative Cases by Gender

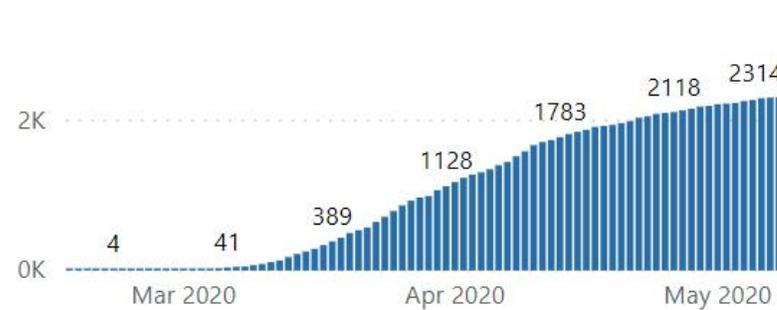


Cumulative Cases by Age Group



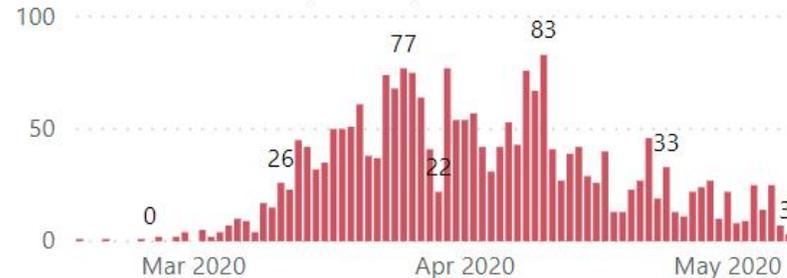
Cumulative Cases by Specimen Collection Date

Values for the most recent 5 days will likely increase as additional results are received.



New Cases by Specimen Collection Date

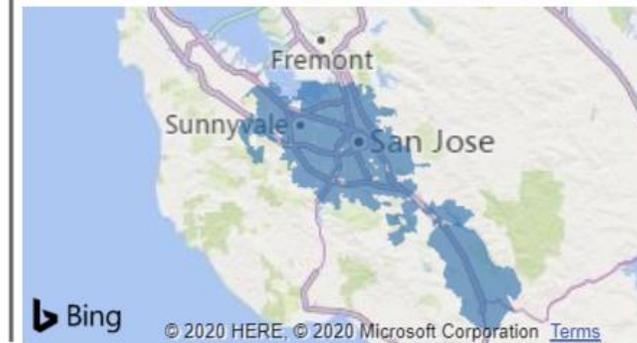
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Cumulative Cases by Race/Ethnicity

Race/Ethnicity	Percent of Cases	Percent of Population
African American	2%	2%
Asian/Pacific Islander	22%	33%
Latinx/Hispanic	38%	27%
Other	4%	3%
Unknown	16%	0%
White	18%	34%
Total	100%	100%

Cumulative Cases by City



Our collective action has saved thousands of lives

45

days home

69,453

people not in hospital

7,429

lives saved

60

days home

81,161

people not in hospital

8,409

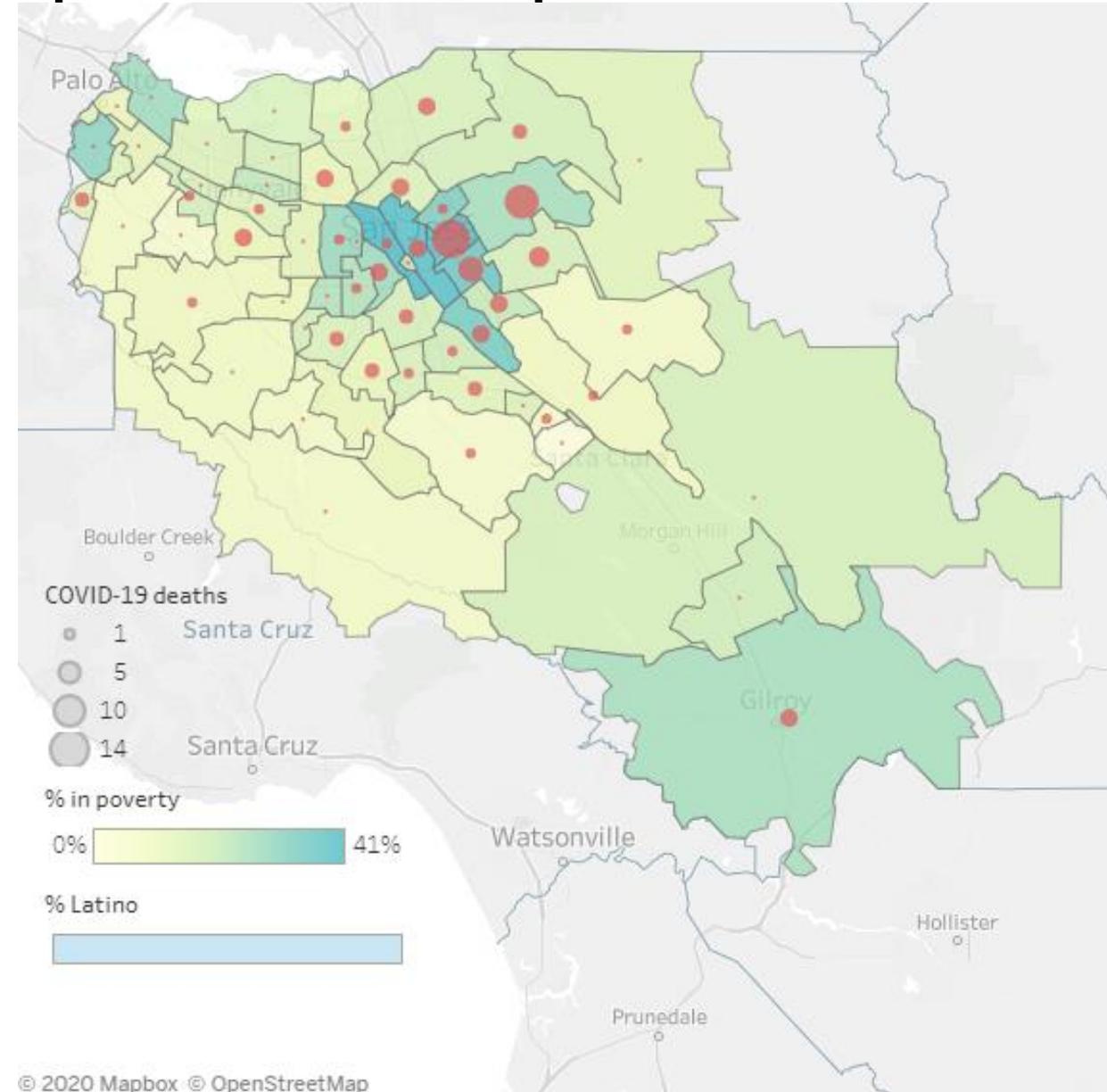
lives saved

We are making an important difference everyday by staying home. Let's **keep staying home** and continue to **save lives**, Santa Clara County!

COVID-19 has disproportionate impact

Of the first 100 COVID-19 deaths in Santa Clara County:

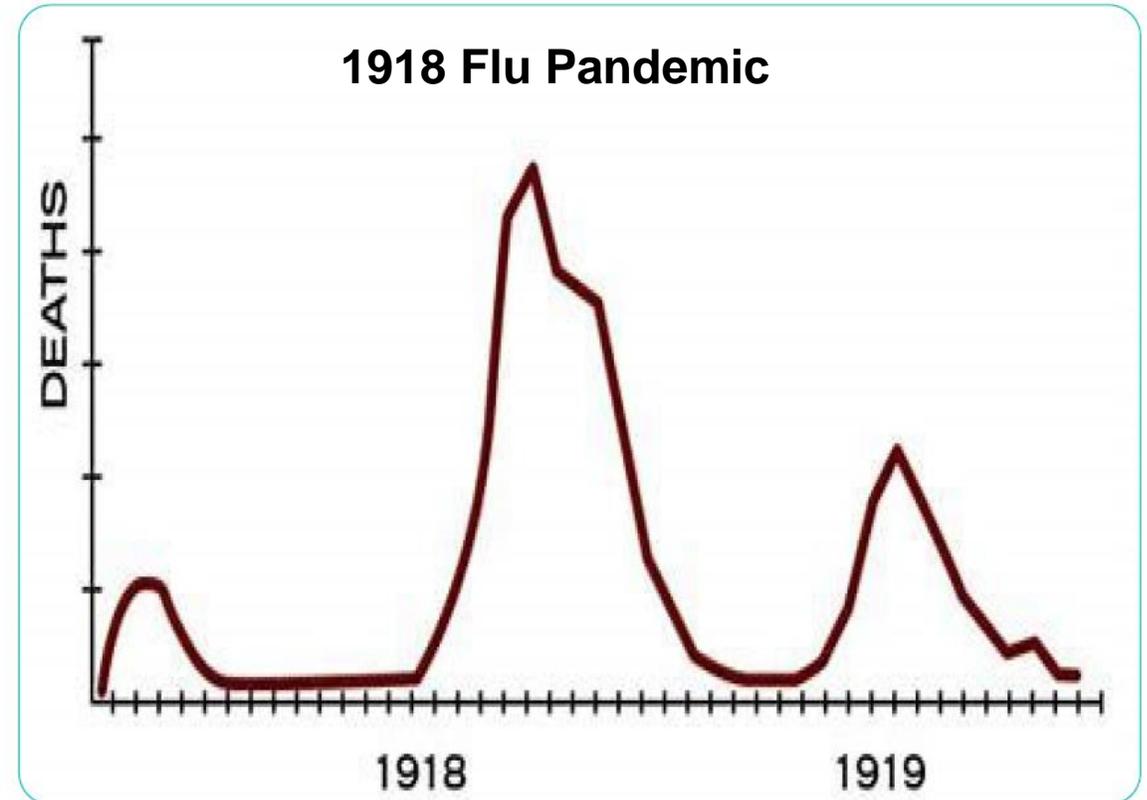
- More than 1/3 live in just four zip codes in east San José (95116, 95127, 95122 and 95148)
- The death rate from COVID-19 in poorest zip codes is 4x as high as the wealthiest zip codes
- Latinos made up 34% of first 100 COVID-19 deaths but only 23% of the 18-and-older population



“It is only going to get harder.”

- Dr. Sara Cody, Santa Clara County Public Health Officer

- 1 There is still a lot we don't know about this disease
- 2 The path forward is going to be long and hard
- 3 We must prepare for the possibility of a resurgence



Source: County of Santa Clara, Board of Supervisors Meeting, May 5 2020.

Slow and reduce the spread of COVID-19, and support our most at-risk people

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COVID-19 Recovery

Lee Wilcox, Chief of Staff, Emergency Operations Center Director

Jim Shannon, Budget Director, City Manager's Office

Ray Riordan, Director of Office of Emergency Management, Planning Section Coordinator

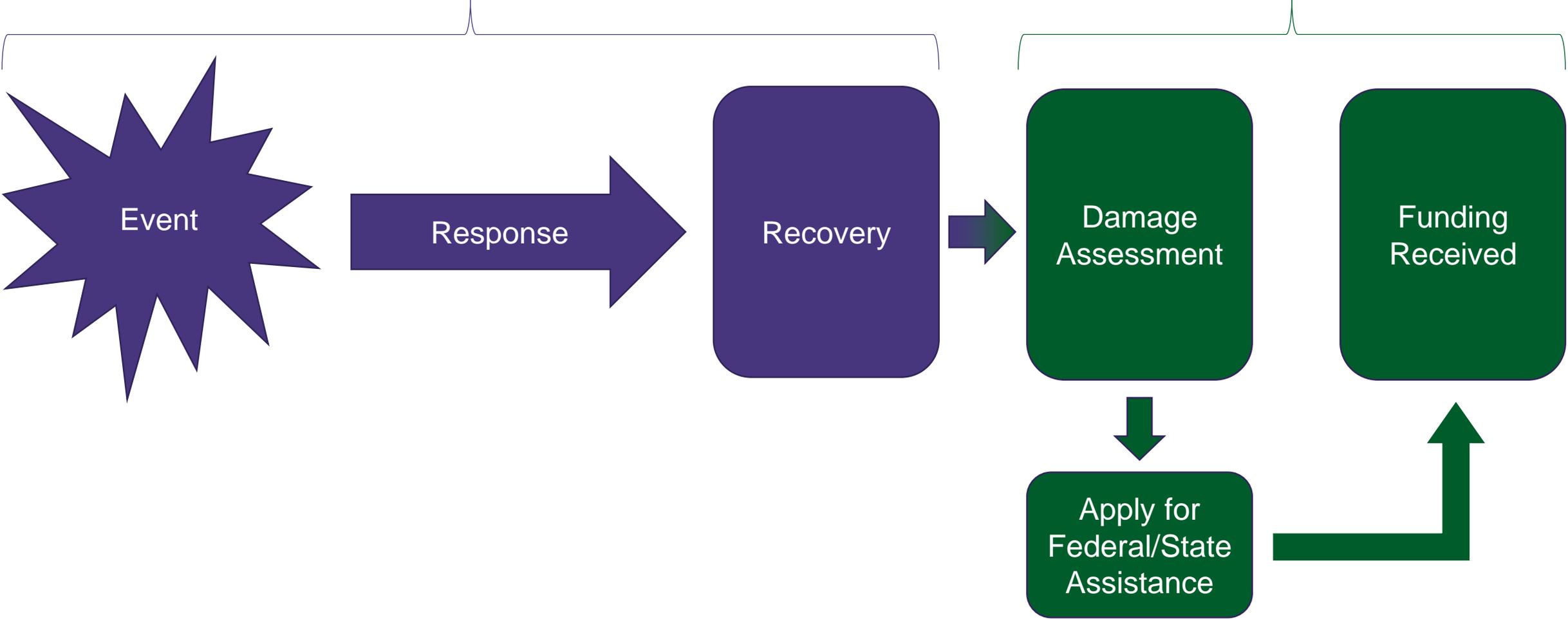
Luz Cofresí-Howe, Assistant Director of Finance, Finance Section Coordinator

Bena Chang, Director of Intergovernmental Relations, Recovery Section External Funding Branch Director

Typical Response

Community-Facing Work

Funding and Reimbursement

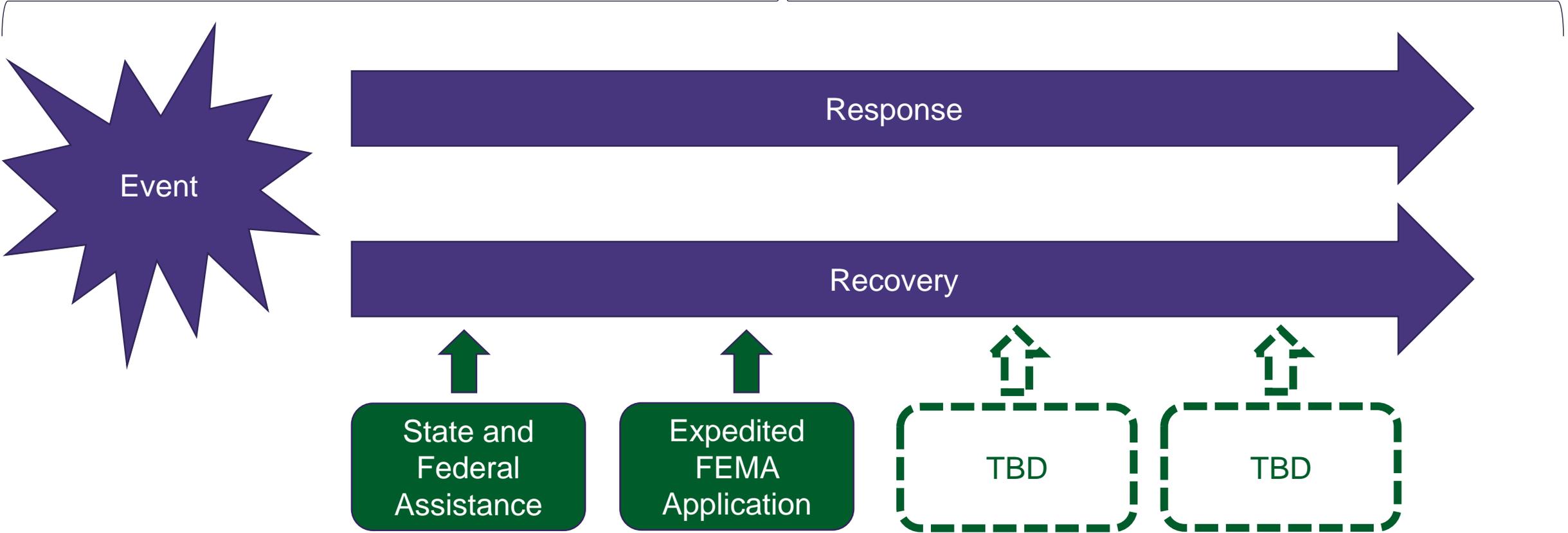


Timeline



COVID-19 Response

Community-Facing Work + Concurrent Funding/Reimbursement



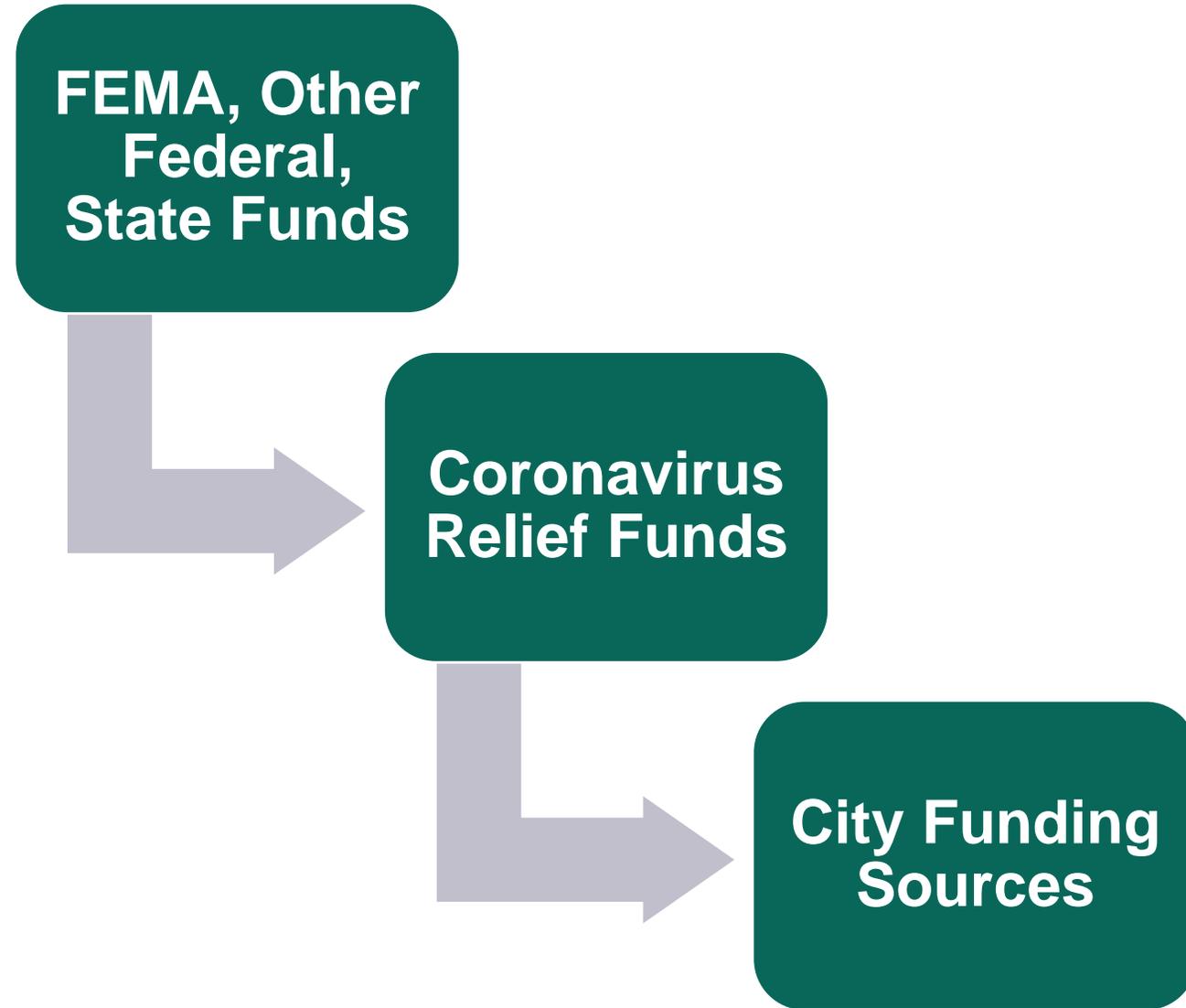
Timeline



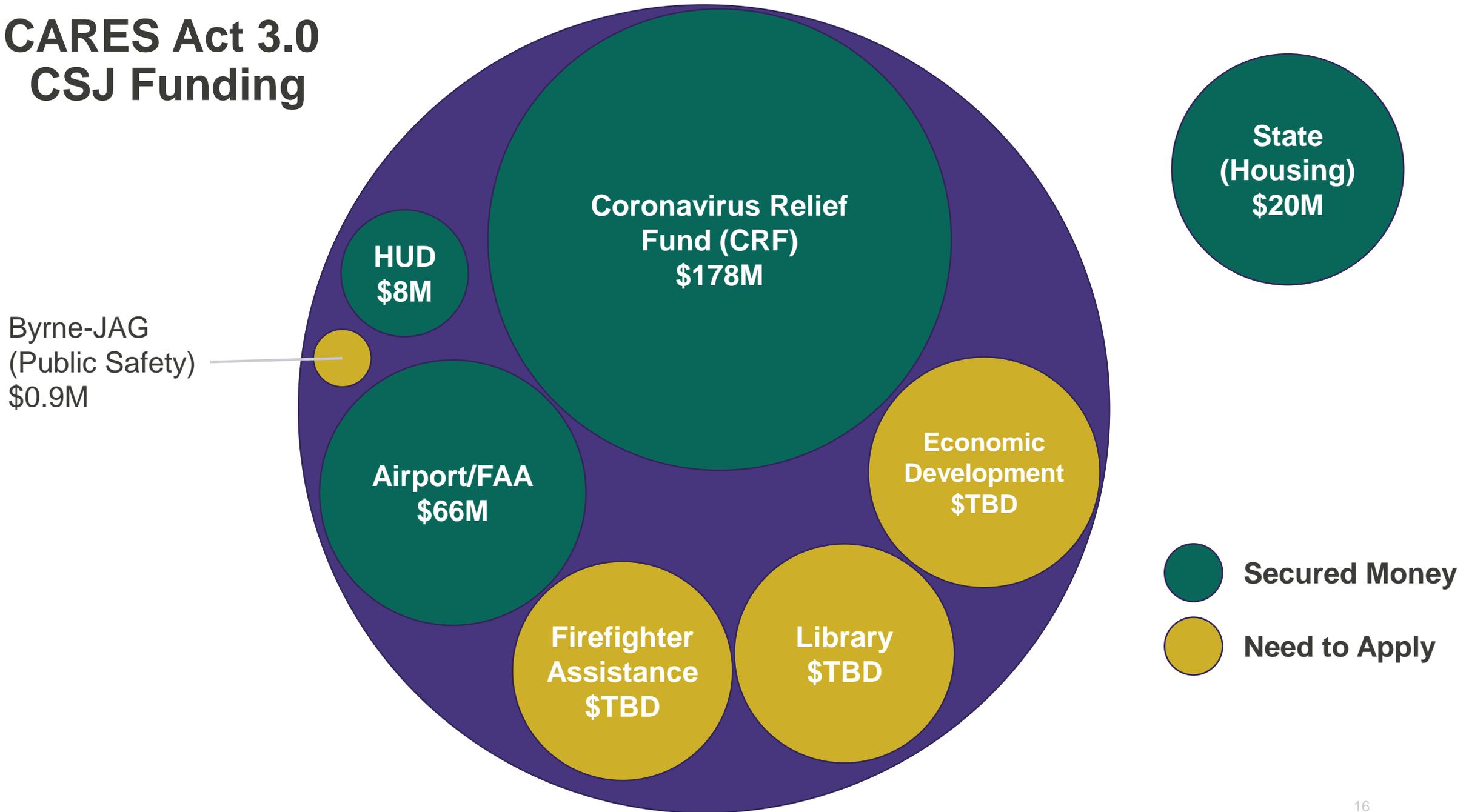
Three Approaches to Financial Recovery

1. Do the Recovery Right
2. Maximize Reimbursement
3. Minimize the General Fund Impact

Waterfall of Funding

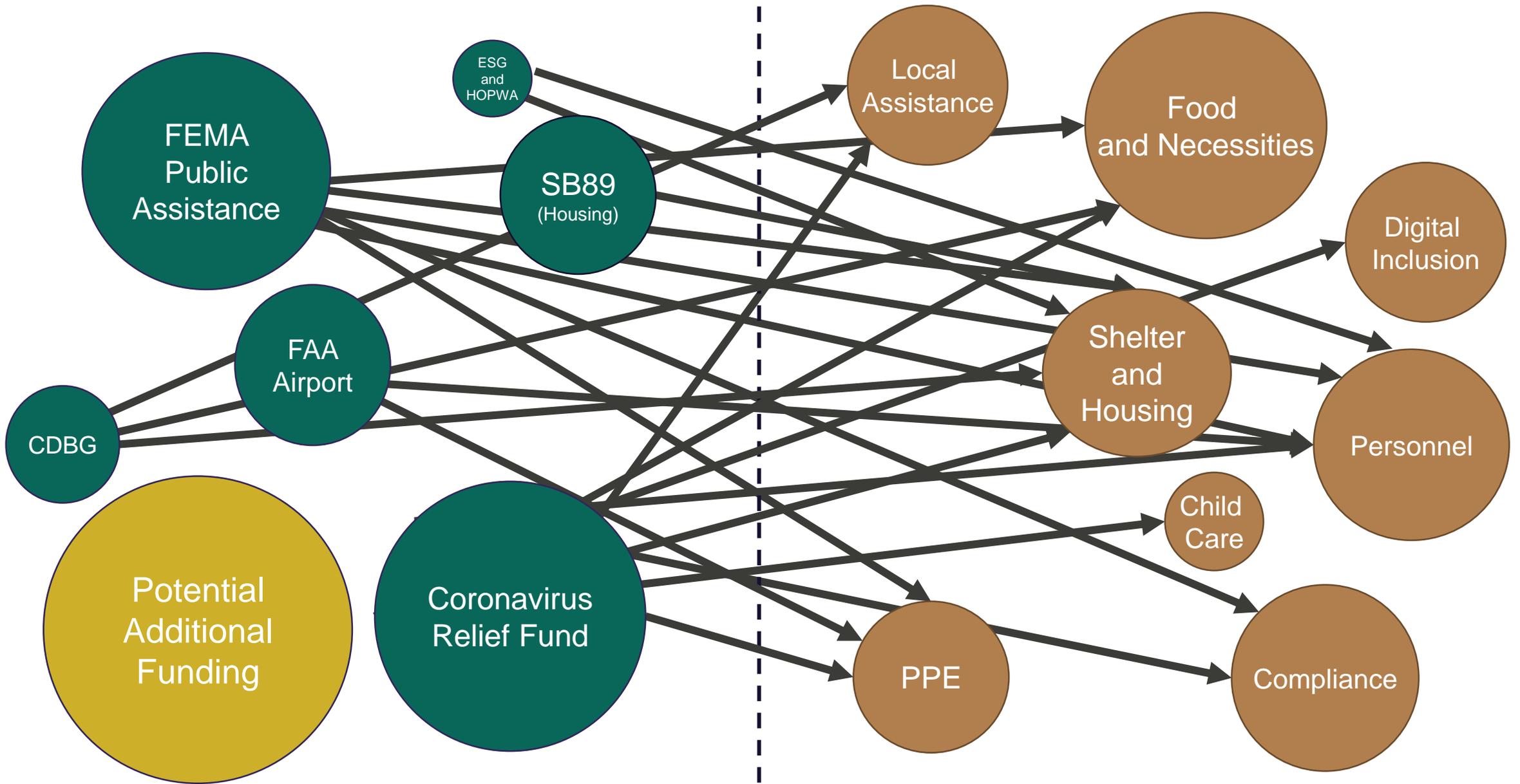


CARES Act 3.0 CSJ Funding



Sources

Uses



Coronavirus Relief Fund (CRF) Structure

Response

Medical Expenses

Public Health
Compliance

Response Support
& Payroll Expenses

Facilitate
Compliance

Recovery

Economic
Support

Recovery
Planning

COVID-19 Initial Use Strategy

Response

Projected Uses thru Dec 2020 (est.)

Medical Expenses

- Testing, tracing, isolation	TBD
- Emergency Medical Transport	\$3M
	\$3M+

Public Health Compliance

- PPE, Facilities Compliance	\$19M
- Public Safety	\$2M
- Communications	\$1M
	\$22M

Response Support & Payroll Expenses

- COVID-19 Personnel Costs	\$50M
- Consulting and support	\$3M
	\$53M

Facilitate Compliance

- Food distribution	\$147M
- Emergency shelter	\$42M
- Digital inclusion, telework	\$4M
	\$193M

Recovery

Projected Uses thru Dec 2020 (est.)

Economic Support

- Small business grants	\$15M
- Payroll programs	TBD
- Unemployment insurance	TBD
	\$15M+

Recovery Planning

- Planning and support	\$5M
	\$5M

RESPONSE TOTAL \$271M

RECOVERY TOTAL \$20M

GRAND TOTAL \$291M

Additional Potential Funding for City and Our Partners

In addition to FEMA and CARES funding, we are committed to helping our community and our partners to access additional funding for outcomes that we care about:

Federal Funding Sources	Eligible Organizations	Funding (Nationwide)
Child Nutrition Program	Directly to Individuals and Families	\$8,800,000,000
Community Development Block Grants	City of San José and Santa Clara County	\$5,000,000,000
Administration for Community Living	Aging and Disability Resource Centers	\$955,000,000
Emergency Food Assistance Program	Public Agencies, Nonprofits	\$850,000,000
Gus Schumacher Nutrition Incentive Program		\$41,500,000
Runway and Homeless Youth Program		\$2,400,000
Emergency Food and Shelter Program	Bay Area United Way	\$200,000,000
Ryan White HIV/AIDS Nutrition Program	Santa Clara County	\$90,000,000

State Funding Sources	Eligible Organizations	Funding (Statewide)
SB89	Food Banks	\$20,000,000

Federal and State Update

Federal Package 4.0

- Local/State funding
- Housing Assistance
- Liability for businesses
- Small business support
- Unemployment benefits
- Testing, tracing, isolation

Future Federal Packages

- Infrastructure/Job Creation

Future State Support

- Budget Shortfall - \$38 billion
- Potential November Bond

Next Steps

- Continue to evaluate funding options and restrictions
- Ensure effective cost-tracking mechanisms are in place to maximize reimbursement from the most appropriate funding sources
- **Year End Budget Transactions**
 - Replenish the General Fund to the extent possible once FEMA reimbursements to the Emergency Reserve Fund are received
 - Reallocate costs as appropriate between Coronavirus Relief Fund, Emergency Reserve Fund, and other City funds

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