



Housing

Homeless Housing, Assistance, and Prevention Program

April 21, 2020
Item 8.2

Jacky Morales-Ferrand
Director

Ragan Henninger
Deputy Director

Jim Ortbal
Deputy City Manager

HHAP Timeline

Activity	Deadline
Apply	Completed
Award Letter	Received
50% Contractually Obligated	May 31, 2023
100% Expended	June 30, 2025



City of San José Expenditures

Organization	Program	HHAP Budget
Destination:Home	Prevention funds for 415 families	\$3,000,000
Bill Wilson Center	Rapid rehousing and supportive services for 40 youth & families	\$2,000,000
Expedited Procurement	Emergency Bridge Housing on two additional sites for individuals & families	\$11,232,510
Habitat for Humanity	Bernal/Monterey - 80 individuals	\$6,000,000
City of San José	Program and grant management	\$1,600,000
	TOTAL	\$23,832,510

Proposed Plan for Families

Activity	Funding Source	Amount Funding source
Fund LifeMoves to administer a Hotel/Motel program estimated to assist 60 households/families	FY19/20 CDBG	\$2,000,0000 (FY19/20 CDBG)
Develop a BHC community for families serving up to 50 families	TBD	TBD
Rental subsidies for families	HOME	TBD
Additional vouchers for survivors of Domestic Violence, if needed	CDBG CARES Act (second round)	TBD

Updated Recommendation

(a)(4) To negotiate and execute a Third Amendment to the grant agreement with Bill Wilson Center dated August 15, 2017, increasing the maximum amount of compensation by \$2,000,000 from \$2,179,129 to \$4,179,129 to provide housing and supportive services to homeless youth ages 18 to 25 through their Transition in Place program through ~~June 30, 2020~~ **June 30, 2022**.





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