COUNCIL AGENDA: 04/14/20 FILE: 20-421

FILE: 20-4 ITEM: 2.7



# Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL

**FROM:** John Aitken

SUBJECT: SEE BELOW DATE: March 23, 2020

Approved Date 4/2/20

## SUBJECT: TRANSPORTATION SECURITY ADMINISTRATION NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM

## **RECOMMENDATION**

Adopt a resolution authorizing the City Manager to negotiate and execute an Other Transaction Agreement (OTA) with the Transportation Security Administration (TSA) for the National Explosives Detection Canine Team Program (NEDCTP) which will partially reimburse Airport funded Police Department costs for four explosive detection canine teams for a total amount not-to-exceed \$202,000 per year at the Norman Y. Mineta San Jose International Airport for a five-year period commencing July 1, 2020, in a total reimbursement amount to the City not to exceed \$1,010,000.

## **OUTCOME**

Approval of this recommendation will allow the City to execute an OTA with the TSA to partially reimburse Airport funded Police Department costs for four explosive detection canine teams over the five-year period commencing July 1, 2020.

## **BACKGROUND**

On November 18, 2014, the City Council approved a resolution authorizing the City Manager to negotiate and execute an Agreement with the TSA to partially reimburse the Airport for costs related to the use of the Police Department's explosives detection canine team. This OTA, as extended, is set to expire on June 30, 2020. The renewal of the five-year Cooperative Agreement has been offered by TSA effective July 1, 2020 and provides for an annual funding of \$202,000 or \$1,010,000 for the five-year period for partial reimbursement of the Airport funded Police Department costs for four explosive detection canine teams.

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## **ANALYSIS**

The proposed TSA OTA provides an annual funding of \$202,000 for the four Police Department explosive detection canine teams at the Airport. The total five-year estimated reimbursement to the City by the TSA for its share for the performance of this Agreement is \$1,010,000, calculated at \$50,500 per authorized canine team.

## **CONCLUSION**

Approval of this recommendation will allow the City to execute an OTA with the TSA to partially reimburse Airport funded Police Department costs for four explosive detection canine teams over the five-year period commencing July 1, 2020.

## **EVALUATION AND FOLLOW-UP**

No additional follow-up actions with the City Council are expected at this time.

## **CLIMATE SMART SAN JOSE**

The recommendation in this memo has no effect on Climate Smart San José energy, water, or mobility goals.

## **PUBLIC OUTREACH**

This Council memo will be posted on the City's website for items on the City Council agenda for the April 14, 2020 city council meeting.

#### **COORDINATION**

This memorandum has been coordinated with the City Attorney's Office and the City Manager's Budget Office.

## **COMMISSION RECOMMENDATION/INPUT**

As this item is an administrative function, it does not fall within the review scope of the Commission.

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## **COST SUMMARY/IMPLICATIONS**

The program funding will be used to reimburse Airport funded Police Department costs for four explosive detection canine teams at the Airport. The estimated maximum annual reimbursement of \$202,000 will reduce Airport operating and maintenance costs.

## **CEQA**

Not a Project, PP17-003, Agreements/Contracts resulting in no physical changes to the environment.

/s/ JOHN AITKEN, A.A.E. Director of Aviation

For questions, please contact John Aitken, Director of Aviation, at (408) 392-3610.