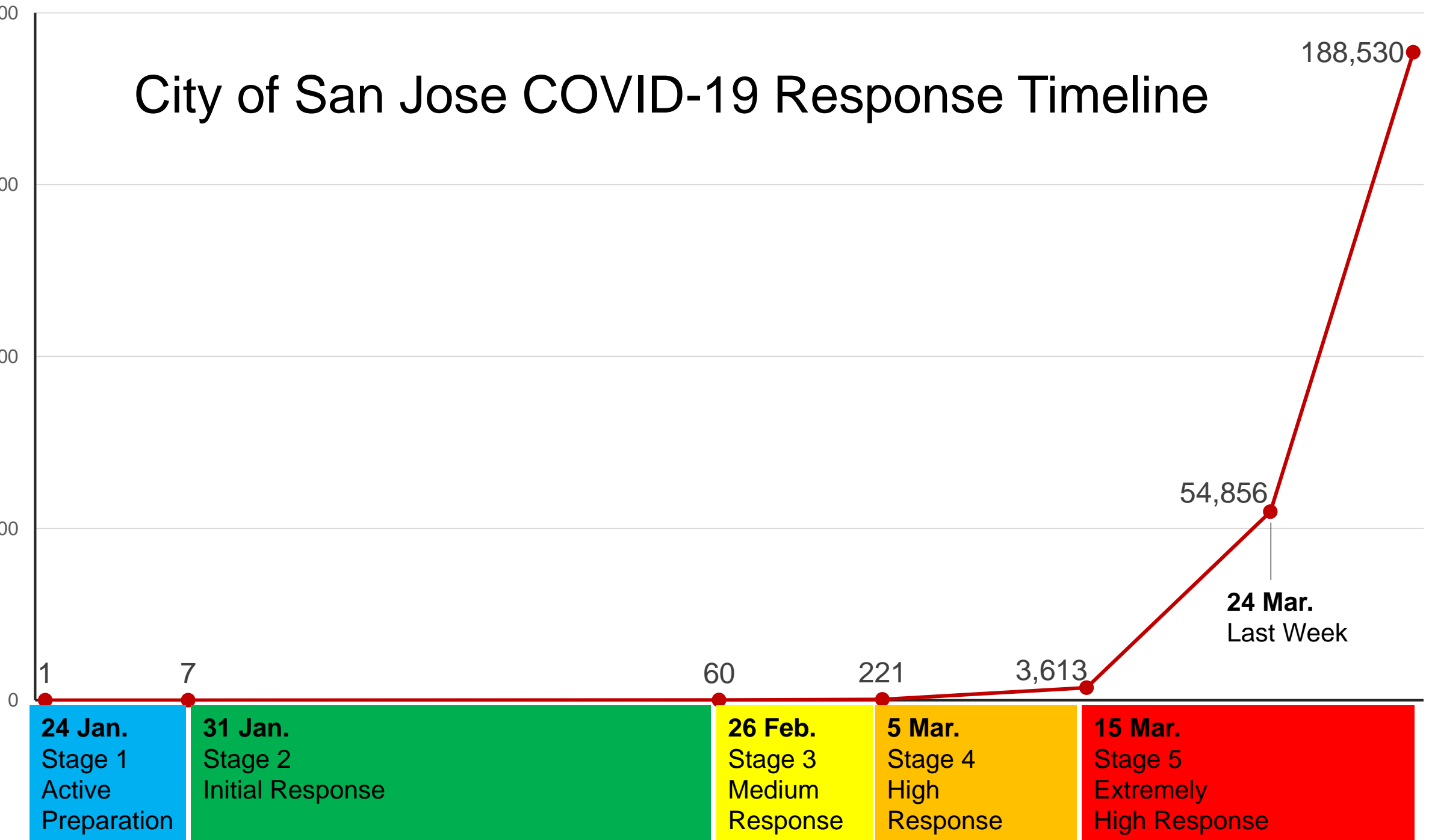


City Manager's COVID-19 Update

City of San Jose COVID-19 Response Timeline

Cases in United States



The Three Challenges of Now

Imperative 1 Save Lives	Public Health	Slow and Reduce the Spread of Covid-19 and support our most at-risk people
Imperative 2 Save Livelihoods	Economic	Support individuals, families and businesses so they make it through the shelter in place and safely return to work
Imperative 3 Preserve our Fiscal Health	Fiscal	Ensure the continued fiscal health of the City so we can meet Imperative 1 and 2 while providing essential services.

Slow and reduce the spread of COVID-19, and support our most at-risk people

Roadmap through the Epidemic: City Response – Highest Priority Actions

1. Compliance with Public Health Orders ("Shelter in Place")	+ Education, enforcement and engagement
2. Essential Services (Continuity of City Operations)	+ Ensuring essential services are provided safely for the duration of the epidemic
3. Support for At-Risk Communities/Populations <ul style="list-style-type: none">Food & Necessity Distribution and Feeding<ul style="list-style-type: none">Senior Support and ServicesMedically At-Risk Support and ServicesHomeless Support and ServicesHousing for Quarantine and IsolationLocal Assistance for:<ul style="list-style-type: none">Individuals and FamiliesSmall Business and Non-Profit Support	<ul style="list-style-type: none">+ County wide food distribution, focusing first on the most at-risk and then, scale and sustain+ Support seniors in isolation+ Support medically at-risk populations in isolation+ Increase hygiene services and health support to homeless population+ Identification and provision of housing for those in quarantine or isolation who cannot do so on their own+ Local assistance for individuals and families+ Support small businesses and develop understanding of new forms of assistance (e.g. SBA) and begin to operationalize
4. Powered by People – Support our people so they can act <ul style="list-style-type: none">Ensure Safety of City Staff Performing Essential ServicesFamilies Support for City Staff Performing Essential Services (including childcare)	<ul style="list-style-type: none">+ Support safety of City Staff performing essential services+ Prioritize testing, child care, and other support services for staff performing essential services

Enabling Actions Supporting the Response

<ul style="list-style-type: none">Silicon Valley Strong Campaign<ul style="list-style-type: none">Non-Profit & Private Sector Mobilization and ResponseVolunteer Mobilization and Response (Food Distribution)	+ A public campaign amplifying public health messages, raising funds, and volunteers.
<ul style="list-style-type: none">Communications with Community and Language Capacity	+ Messaging to broader community with focus on most at-risk in multi languages.
<ul style="list-style-type: none">Reassignment of Staff in Non-Essential Services	+ Temporarily re-assign staff in non-essential services to essential or emergency management functions.
<ul style="list-style-type: none">Scaling Remote Working Capacity for City Staff	+ Rapidly building up our remote worker capacity and providing support services to those working from home.
<ul style="list-style-type: none">Understanding Future Trajectory of Epidemic and Response Options	+ Modeling and understanding future trajectory of COVID-19.

Compliance with the Public Health Order

Essential Services (Continuity of City Operations)

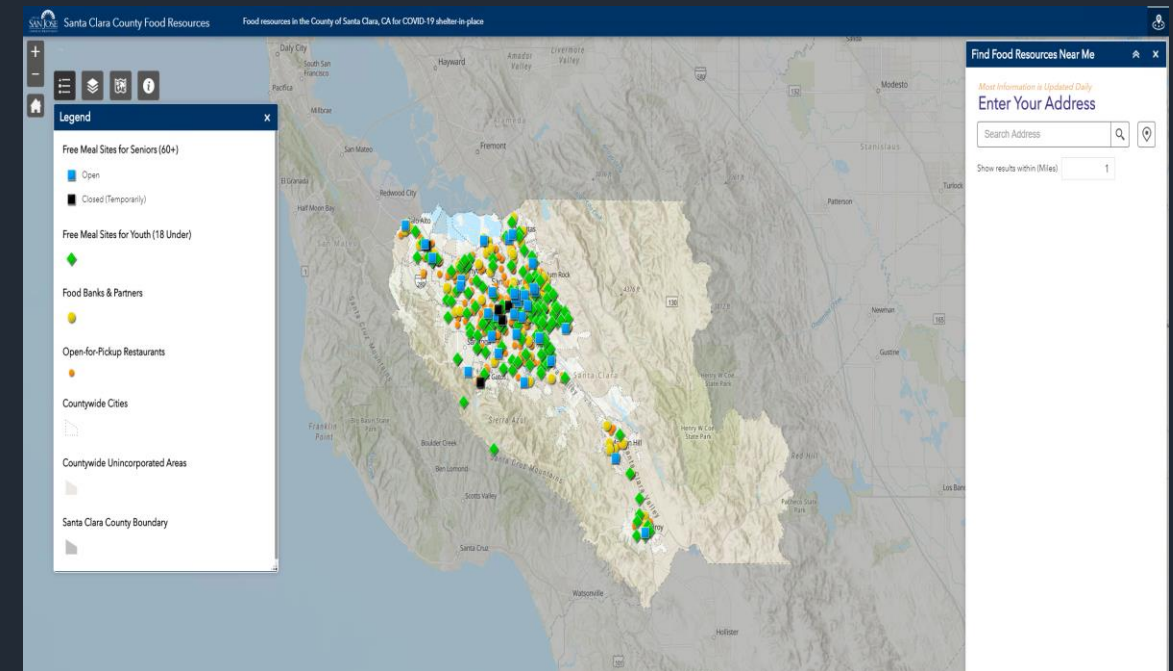
Support for At-Risk Communities/Populations

Food Distribution

Current Capacity	<i>Daily Meals</i>	<i>Weekly Meals</i>	<i>Week-Over-Week Change</i>
<i>Channel</i>	#	#	%
Second Harvest	335,000	1,675,000	0%
Senior Nutrition Sites ²	3,885	19,426	0% ¹
School Sites ³	19,407	97,036	0%
City/County Targeted Homeless Placements ⁴	346	1,729	0% ⁵
Delivery to Quarantine / Self-Isolated	-	-	
TOTAL CURRENT CAPACITY	358,638	1,793,191	

Capacity Coming in Next Week	<i>Daily Add'l Max</i>	<i>Weekly Additional</i>	<i>% Increase From Current</i>
<i>Channel</i>	#	#	%
Second Harvest	300	1,500	7.72%
Senior Nutrition Sites	30,000	150,000	154.58%
School Sites	6,600	33,000	1908.30%
City/County Targeted Homeless Placements ⁴	-	-	
Delivery to Quarantine / Self-Isolated	-	-	
TOTAL CAPACITY IN PIPELINE	36,900	184,500	10.29%

	<i>Daily</i>	<i>Weekly</i>
CURRENT + PIPELINE CAPACITY	395,538	1,977,691
TARGET CAPACITY		
Current Baseline	395,538	1,977,691
3 Meals/Day for Peak Infectious Population	60,000	300,000
Projected Increase in Unemployment Demand	72,067	360,335





Food Distribution



Parkside Hall









Powered by People

Recovery

Slow and reduce the spread of COVID-19, and support our most at-risk people

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