

# Draft Five–Year Consolidated Plan 2020-2025 Funding Priorities

March 12, 2020 Item (d) 1

Jacky Morales-Ferrand Director

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6/25/2019

## What is the Consolidated Plan?

#### Five-year funding plan

- Community Development Block Grant (CDBG)
  - \$8,947,319
- HOME Investment Partnership (HOME)
   \$3,319,683
- Housing Opportunities for Persons with AIDS (HOPWA)
   \$1,440,393
- Emergency Solutions Grant (ESG)
  - \$778,209

#### Prioritizes investments in housing and community development





#### **Process to Date**

Housing

3/6/2020

Activity	Date	Done
Convene Housing Working Group	September 2018	$\checkmark$
County Awards Contract	August 27, 2019	$\checkmark$
Public Outreach & Engagement	September – December 2019	$\checkmark$
Funding Priorities to Housing & Community Development Commission & City Council	March 12, 2020	
Begin 30-day public comment period for Consolidated Plan	April 2, 2020	
HUD Consolidated Plan to City Council for Public Hearings	April 7 & May 5, 2020	
HUD Consolidated Plan & AFH Submitted to HUD	May 15, 2020	





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### 2020-25 Consolidated Plan Goals

- Increase housing and self-sufficiency opportunities for homeless populations and prevention of homelessness for at-risk individuals and families.
- Create new affordable housing opportunities and preserve existing affordable housing.
- ▲ Promote **fair housing** and lower barriers to housing.
- Strengthen and stabilize communities' condition, and help to improve residents' ability to increase their employment prospects and grow their assets.





3/6/2020

### **Outreach and Engagement**

- ▲ 4 "large tent" community meetings
- 1 focus group and small stakeholder meetings
- "Pop-up" tabling at established community events
- Online regional survey
- Included feedback from recent outreach efforts





3/6/2020

### 2020-25 Consolidated Plan Goals

- Increase housing opportunities and self-sufficiency for homeless populations, and assist in the prevention of homelessness for at-risk individuals and families
  - Homeless citywide and Downtown outreach
  - Homelessness prevention programs
  - HMIS data systems support
  - Tenant based rental assistance (rental coupon)
  - Emergency shelter or interim housing





3/6/2020

#### 2020-25 Consolidated Plan Goals

Create new affordable housing opportunities and preserve existing affordable housing

- Affordable housing including land acquisition and infrastructure subsidies
- Single family and mobilehome repair programs
- Enhanced and targeted code enforcement
- Soft story apartment retrofit rebates
- Support for community based housing development entities





3/6/2020

#### **2020-25 Consolidated Plan Goals**

#### Promote fair housing and lower barriers to housing

- Education, compliance, and legal assistance with City's Apartment Rent Ordinance, Tenant Protection Ordinance, and Housing Equality Payment Ordinance
- Fair housing education and legal assistance





### 2020-25 Consolidated Plan Goals

- Strengthen and stabilize communities' condition, and help to improve residents' ability to increase their employment prospects and grow their assets
  - Job training/employment development programs
  - Grassroots outreach skills development
  - Neighborhood leadership development
  - Broadband infrastructure
  - Development of childcare facilities
  - ADA/other rehabilitation and tenant improvements of nonprofit commercial spaces





6/25/2019



Housing & Community
 Development Commission

March 12, 2020

- ▲ 1<sup>st</sup> City Council Public Hearing
  ▲ April 7, 2020
- Return to NSEC & HCDC
  April 9, 2020
- Final City Council Public Hearing & May 5, 2020
   Approval
- ▲ Submit Consolidated Plan to HUD
  May 15, 2020





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