

Neighborhood Services and Education Committee
February 13, 2020
Jon Cicirelli, Director

Purpose

Provide an overview of operational models for PAL programming and facilities.

Alternative #1 – PAL as Sole Operator: (not recommended)

- PAL to remain program provider.
- PRNS to provide maintenance services.

Pros	Cons
 PAL continues to offer programming PAL to bridge youth and SJPD relationships Financial support for fundraising/BOD development, community connections BOD to create long-term sustainability plan for PAL 	 No significant change to current model City would not have access to program fields/facilities City to provide maintenance Requires ongoing additional funding by City

Alternative #2 - PRNS as Sole Operator: (not recommended)

- Department would operate entire PAL Complex through the Citywide Sports Program

Pros	Cons
 City operated facility could support increased community access Several established organizations have expressed interest in using PAL Complex Shortage of sports fields in City operational inventory. 	 PAL becomes a "user" like any other rental May diminish PAL intended role Department does not currently have capacity to develop leagues Requires ongoing additional funding by City

Alternative #3 – Hybrid Model: Recommended

- PRNS Key/Lead operator, City on PAL BOD
- PAL program partner, fundraiser, community connections
- PRNS to provide maintenance and limited financial support

Pros	Cons
 PAL/ City can program field use PAL continues mission PAL does community relations, fundraising, sponsors, PD coordination Development of PAL BOD City has representation on PAL BOD Path toward greater independence for PAL 	 City to provide fundraising/BOD development support to PAL City to provide ongoing maintenance Requires ongoing additional funding by City (subject to appropriation)



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