



*Housing*

# Homeless Housing, Assistance, and Prevention Program

February 11, 2020  
Item 8.1

**Ragan Henninger**  
Deputy Director

**Kelly Hemphill**  
Homelessness Response Manager

# HHAP OVERVIEW

- \$650 million one-time block grant
- Provides funds to:
  - Support regional coordination
  - Expand/develop capacity to address immediate homelessness challenges



# HHAP ALLOCATIONS

Jurisdiction	Allocation
Continuum of Care	\$11,433,719
County of Santa Clara	\$10,592,522
City of San José	\$23,832,511
<b>TOTAL</b>	<b>\$45,858,752</b>



# HHAP TIMELINE

Activity	Deadline
Apply	February 15, 2020
Receive Award	April 2020
50% Contractually Obligated	May 31, 2023
100% Expended	June 30, 2025



# HHAP ELIGIBLE USES

- Rental Assistance/Rapid Rehousing
- Operating Subsidies and Reserves
- Landlord Incentives
- Outreach and Coordination
- Systems Support to Create Regional Partnerships
- Delivery of Permanent Housing
- New Navigation Centers/Emergency Shelters
- Innovative Solutions
- Prevention and Shelter Diversion
- Strategic Homelessness Planning and/or Infrastructure Development (up to 5%)
- Youth Set-Aside (no less than 8%)
- Administrative (up to 7%)



# COMMUNITY PLAN TO END HOMELESSNESS

1

Addressing the root causes of homelessness through system and policy change

2

Increasing the capacity and effectiveness of housing programs

3

Improving quality of life for unsheltered individuals and creating healthy neighborhoods for all



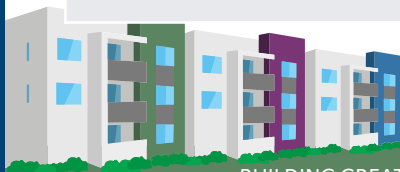
# COC/COUNTY PROPOSED EXPENDITURES

Community Plan Strategy	Eligible Use State Category	Proposed HHAP Budget
3	New Navigation Centers and Emergency Shelters	\$2,000,000
3	Operating Subsidies and Reserves	\$7,226,241
3	Outreach and Coordination	\$1,500,000
2	Prevention and Shelter Diversion to Permanent Housing	\$9,500,000
3	Youth Set Aside	\$1,800,000
Total		\$22,026,241



# CITY OF SAN JOSÉ PROPOSED EXPENDITURES

Community Plan Strategy	Eligible Use State Category	Proposed HHAP Budget
3	New Navigation Centers and Emergency Shelters	\$13,000,000
2	Prevention and Shelter Diversion to Permanent Housing	\$3,500,000
3	Innovative Solutions	\$3,732,511
2	Youth Set Aside	\$2,000,000
N/A	Administrative	\$1,600,000
Total		\$23,832,511





# CITY OF SAN JOSÉ

## HHAP PROPOSED EXPENDITURE PLAN

Program Description	Propose HHAP Budget	System Impact
Navigation Center Development	\$7,000,000	<ul style="list-style-type: none"> <li>• Low barrier shelter targeting homeless individuals living in host neighborhood</li> </ul>
Navigation Center Operations	\$6,000,000	<ul style="list-style-type: none"> <li>• Service-rich shelter including day services</li> <li>• <b>150 individuals</b></li> <li>• Three years of funding (2022 – 2025)</li> </ul>



# CITY OF SAN JOSÉ

## HHAP PROPOSED EXPENDITURE PLAN

Program Description	Proposed HHAP Budget	System Impact
Motel Voucher Program	\$2,000,000	<ul style="list-style-type: none"> <li>• Service-rich temporary motel shelter</li> <li>• 30 <b>families</b> each night</li> <li>• One year of funding</li> </ul>



# CITY OF SAN JOSÉ

## HHAP PROPOSED EXPENDITURE PLAN

Program Description	Proposed HHAP Budget	System Impact
Overnight Warming Locations	\$1,232,511	<ul style="list-style-type: none"> <li>• Temporary shelter at City facilities</li> <li>• Six months during the cold weather season</li> <li>• 60 <b>individuals</b> each night</li> <li>• One year of funding (Winter 2021)</li> </ul>



# CITY OF SAN JOSÉ

## HHAP PROPOSED EXPENDITURE PLAN

Program Description	Proposed HHAP Budget	System Impact
Temporary and Incidental Shelter & Safe Parking	\$500,000	<ul style="list-style-type: none"> <li>Engage and support privately-owned operators under the City-wide ordinances</li> <li>Provide flexible funding for unmet needs</li> <li>50 <b>households</b> each night</li> <li>One year of funding</li> </ul>



# CITY OF SAN JOSÉ

## HHAP PROPOSED EXPENDITURE PLAN

Program Description	Proposed HHAP Budget	System Impact
Housing Problem Solving System	\$500,000	<ul style="list-style-type: none"><li>• Quickly resolve housing crisis through creative solutions and flexible funding</li><li>• 250 <b>households</b></li><li>• One year of funding</li></ul>



# CITY OF SAN JOSÉ

## HHAP PROPOSED EXPENDITURE PLAN

Program Description	Proposed HHAP Budget	System Impact
Homelessness Prevention System	\$3,000,000	<ul style="list-style-type: none"><li>• Temporary financial assistance and supportive services</li><li>• 415 <b>families</b></li><li>• One year of funding</li></ul>



# CITY OF SAN JOSÉ

## HHAP PROPOSED EXPENDITURE PLAN

Program Description	Proposed HHAP Budget	System Impact
Rental Subsidies & Supportive Services	\$2,000,000	<ul style="list-style-type: none"> <li>• Rental subsidies and supportive services</li> <li>• 40 homeless <b>youth</b> and <b>families</b></li> <li>• One year of funding</li> </ul>



# POTENTIAL HHAP IMPACT

- Build on existing successful systems and programs
- Increase shelter capacity through innovative solutions
- Funding for target populations:
  - Individuals
    - \$14.2M
  - Youth & Families
    - \$7.5M







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## RECOMMENDATION

Adopt a resolution accepting the proposed expenditure plan for the Homeless Housing, Assistance, and Prevention Program that will allow the Director of Housing to apply to the State of California's Homeless Housing, Assistance, and Prevention Program for a one-time award of approximately \$23.8 million.

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