

A photograph of children in yellow shirts fishing by a stream. The scene is bright and sunny, with the water reflecting the light. The children are focused on their fishing rods.

SAN JOSE  
**PARKS, RECREATION &  
NEIGHBORHOOD SERVICES**

**City Council**  
December 10, 2019

## **Neighborhood Center Partner Program Update**

Jon Cicirelli, Director

Neil Rufino, Deputy Director

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# Priorities & Goals

01

Maintain safe, quality facilities for neighborhood services

02

Ensure timely, transparent processes for operator selection

03

Establish consistent, enforcement accountability standards and metrics

04

Improve community access and knowledge of activities

05

Increase the number of providers and services in disadvantaged communities

# Program Change Highlights



# Council Policy 7-12

Director may recommend removal of a facility from the list of 'reuse' sites, if

- Cost of repair is prohibitive
- Cost of operations is prohibitive
- Use by City Department is advantageous
- Response to disasters
- Council determines it is in the best interest of City

# Facilities Identified

1. Almaden Youth Center (D10)
2. Millbrook (D8)
3. Calabazas (D1)
4. Hank Lopez (D5)
5. Northside (D3)
6. Paul Moore (D9)
7. McKinley (D3)

ROCK Afterschool Program  
ROCK Afterschool Program  
San José Recreation Preschool  
Youth Intervention Services office  
Grace Art & Wellness and 4Cs  
Park Ranger Training Center  
Franklin-McKinley School District transfer

# Facilities Recommended

- |                               |  |
|-------------------------------|--|
| 1. Almaden Youth Center (D10) | ROCK Afterschool Program                   |
| 2. Millbrook (D8)             | ROCK Afterschool Program                   |
| 3. Calabazas (D1)             | San José Recreation Preschool              |
| 4. Hank Lopez (D5)            | Youth Intervention Services office         |
| 5. Northside (D3)             | Grace Art & Wellness and 4Cs               |
| 6. Paul Moore (D9)            | Park Ranger Training Center                |
| 7. McKinley (D3)              | Franklin-McKinley School District transfer |

- No Changes in Service Operations

# Neighborhood Center Partner Facilities

## Inventory 2017-19

50 Total Community Centers

11 Department Operated

39 Partner Operated

-1 Transferred to School District

## Inventory 2020 Proposal

49 Total Community Centers

17 Department Operated

32 Partner Operated

# Neighborhood Center Partner Program



- Continued progress on audit recommendations
- Building assessment and repair plans
- Family Friendly alignment
- Collaboration with Housing Department on facility studies
- Community Needs Assessment for RFQ
- Online calendar development

# Recommendations

- Approve the removal of seven facilities from Neighborhood Center Partner Program inventory
- Accept report and program work plan next steps