

A photograph of children in yellow shirts fishing by a pond. One girl in the foreground is smiling at the camera.

SAN JOSE
**PARKS, RECREATION &
NEIGHBORHOOD SERVICES**

City Council

December 10, 2019

Neighborhood Center Partner Program Update

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Priorities & Goals

01

Maintain safe,
quality facilities
for neighborhood
services

02

Ensure timely,
transparent
processes for
operator selection

03

Establish
consistent,
enforcement
accountability
standards and
metrics

04

Improve
community access
and knowledge of
activities

05

Increase the
number of
providers and
services in
disadvantaged
communities

Program Change Highlights



Council Policy 7-12

Director may recommend removal of a facility from the list of 'reuse' sites, if

- Cost of repair is prohibitive
- Cost of operations is prohibitive
- Use by City Department is advantageous
- Response to disasters
- Council determines it is in the best interest of City

Facilities Identified

1. Almaden Youth Center (D10)
2. Millbrook (D8)
3. Calabazas (D1)
4. Hank Lopez (D5)
5. Northside (D3)
6. Paul Moore (D9)
7. McKinley (D3)

ROCK Afterschool Program

ROCK Afterschool Program

San José Recreation Preschool

Youth Intervention Services office

Grace Art & Wellness and 4Cs

Park Ranger Training Center

Franklin-McKinley School District transfer

Facilities Recommended

- | | |
|-------------------------------|--|
| 1. Almaden Youth Center (D10) | ROCK Afterschool Program |
| 2. Millbrook (D8) | ROCK Afterschool Program |
| 3. Calabazas (D1) | San José Recreation Preschool |
| 4. Hank Lopez (D5) | Youth Intervention Services office |
| 5. Northside (D3) | Grace Art & Wellness and 4Cs |
| 6. Paul Moore (D9) | Park Ranger Training Center |
| 7. McKinley (D3) | Franklin-McKinley School District transfer |

- No Changes in Service Operations

Neighborhood Center Partner Facilities

Inventory 2017-19

50 Total Community Centers

11 Department Operated

39 Partner Operated

-1 Transferred to School District

Inventory 2020 Proposal

49 Total Community Centers

17 Department Operated

32 Partner Operated

Neighborhood Center Partner Program



- Continued progress on audit recommendations
- Building assessment and repair plans
- Family Friendly alignment
- Collaboration with Housing Department on facility studies
- Community Needs Assessment for RFQ
- Online calendar development

Recommendations

- Approve the removal of seven facilities from Neighborhood Center Partner Program inventory
- Accept report and program work plan next steps