



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Edgardo Garcia

SUBJECT: SEE BELOW

DATE: November 18, 2019

Approved

Date

11-26-19

**SUBJECT: ACCEPTANCE OF THE SPENDING PLAN FOR THE OFFICE OF
JUVENILE JUSTICE AND DELINQUENCY PREVENTION PROGRAM
FISCAL YEAR 2019 INTERNET CRIMES AGAINST CHILDREN TASK
FORCE INVITED AWARDS**

RECOMMENDATION

Adopt a resolution accepting the Spending Plan for the Internet Crimes Against Children Task Force Invited Awards for Fiscal Year 2019-2020 in the amount of \$558,585, and authorize the City Manager to execute the Grant Agreement and all related documents, including online certifications at time of reimbursement request, without further City Council action

OUTCOME

The Silicon Valley Internet Crimes Against Children Task Force will apply additional funding in the amount of \$558,585 for Fiscal Year 2019-2020 in accordance with the Spending Plan outlined herein.

BACKGROUND

In 1998, the U.S. Department of Justice's Office of Juvenile Justice Delinquency and Prevention (OJJDP) created the Internet Crimes Against Children Task Force (ICAC) Program. The ICAC program was created in response to the increasing number of children and teenagers using the Internet, the rapid increase in numbers of child sexual abuse images available electronically, and intensified online activities by predators seeking unsupervised contact with children.

The City of San José Police Department (Department) recognized the need to protect the children in the community in a fast-growing trend of Internet uses and various social media platforms. In February 2003, the Department applied for and was awarded its first ICAC grant from the

OJJDP. Since then, the Department has applied for and received several ICAC continuation grants. ICAC grant funding has provided overtime, equipment, and vehicles for investigations; training of investigators; and opportunities for two national ICAC trainings in a year. Funding has also provided equipment and training for investigators from 11 Bay Area counties who participate in the Silicon Valley Internet Crimes Against Children (SVICAC) Task Force as the Department serves as the Fiscal Agent for this regional award. The current grant is a continuation grant starting in Fiscal Year 2017-2018 with an award of \$425,769, and in Fiscal Year 2018-2019 the award increased to \$449,693.

In August 2019, OJJDP invited the Department to apply for the Fiscal year 2019-2020 grant. The application was accepted and approved in the amount of \$558,585. There was a delay in developing the Spending Plan and the grant application, and in the interim, the Department requested associated budget actions for this award as part of the 2018-2019 Annual Report¹. This memorandum provides the proposed Spending Plan for the award; however, no additional budget actions are needed at this time. This is a reimbursable grant and the Department will be responsible to ensure expenditures are allowable as set forth in the Department of Justice Financial Guide and City Policy and Procedures.

ANALYSIS

The Department has been awarded \$558,585 for the 2019 Internet Crimes Against Children Task Force Invited Award. This grant will fund activities related to the SVICAC Program including salaries, training, and supplies.

The following list provides information on the Spending Plan for the Fiscal Year 2019-2020 ICAC Task Force Invited Awards as approved by the OJJDP. These estimates are subject to reallocation and/or change over the course of the grant term; however, the total grant amount to the City will remain the same.

- \$163,075 of the funds will be utilized by the Department for Officers' overtime costs; special pay for an officer assigned to a police service dog, and a portion of salary and benefits of an Analyst position to support the SVICAC program reporting requirements.
- \$102,108 of the funds will support travel costs to attend trainings and quarterly commander meetings directly related to SVICAC functions.
- \$20,165 of the funds will be utilized for program supplies that include, but not limited to, data storage devices and forensic supplies.

¹ Link to 2018-2019 Annual Report: <http://www.sanjoseca.gov/DocumentCenter/View/86558> (ICAC item page IV-25)

- \$89,498 of the funds will support travel cost to SVICAC taskforce members to attend trainings directly related to SVICAC functions.
- \$183,739 will be used for other costs that include, but not limited to, undercover mobile internet access, forensic tools, software licenses, an electronic detection police service dog, and vehicle operating and maintenance.

The following table illustrates a summary of the Fiscal Year 2019-2020 SVICAC Spending Plan.

Budget Category	Budget Amount
A. Personnel & Fringe Benefits	\$163,075
B. Travel (SJPD)	\$102,108
C. Supplies	\$20,165
D. Affiliates Training	\$89,498
F. Other Cost	\$183,739
Total Project Costs	\$558,585

CONCLUSION

The grant award provides critical funding to the Department as it will continue to support and strengthen resources for the SVICAC Task Force.

EVALUATION AND FOLLOW-UP

No Additional City Council action is expected for this grant.

CLIMATE SMART SAN JOSE

The recommendation in this memo has no effect on Climate Smart San José energy, water, or mobility goals.

PUBLIC OUTREACH

This memorandum will be posted on the City's Council Agenda website for the December 10, 2019 Council Meeting

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COORDINATION

This memorandum has been coordinated with the Office of the City Attorney and the City Manager's Budget Office.

COMMISSION RECOMMENDATION/INPUT

No commission recommendation or input is associated with this action.

CEQA

Not a Project, File No. PP17 003, Agreements/Contracts (New or Amended) resulting in no physical changes to the environment.

/s/

EDGARDO GARCIA

Chief of Police

For questions please contact Lisa Perez, Division Manager, at (408) 537-1624 or Heidi York, Administrative Officer, at (408) 537-1625.