

# November 14, 2019

#### Neighborhood Center Partner Program Update Neil Rufino, Deputy Director Andrea Flores Shelton, Division Manager Pauline Khek, Acting Recreation Supervisor



Building Community Through Fun

## **Priorities & Goals**

# 01

Maintain safe, quality facilities for neighborhood services

#### 02

Ensure timely, transparent processes for operator selection

### 03

Establish consistent, enforcement accountability standards and metrics

#### 04

Improve community access and knowledge of activities

## 05

Increase the number of providers and services in disadvantaged communities

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# Program Change Highlights



# **Council Policy 7-12**

Director may recommend removal of a facility from the list of 'reuse' sites, if

- Cost of repair is prohibitive
- Cost of operations is prohibitive
- Use by City Department is advantageous
- Response to disasters
- Council determines it is in the best interest of City

# **Facilities Changes**

- 1. Almaden Youth Center (D10)
- 2. Millbrook (D8)
- 3. Calabazas (D1)
- 4. Hank Lopez (D5)
- 5. Northside (D3)
- 6. Paul Moore (D9)
- 7. McKinley (D3)

ROCK Afterschool Program ROCK Afterschool Program San José Recreation Preschool Youth Intervention Services office Grace Art & Wellness and 4Cs Park Ranger Training Center Franklin-McKinley School District transfer

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## **Neighborhood Center Partner Facilities**

#### **Inventory 2017-19**

50 Total Community Centers

11 Department Operated39 Partner Operated-1 Transferred to School District

#### **Inventory 2020 Proposal**

49 Total Community Centers

17 Department Operated32 Partner Operated

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# **Neighborhood Center Partner Program**



- Continued progress on audit recommendations
- Building assessment and repair plans
- Family Friendly alignment
- Collaboration with Housing Department on facility studies
- Community Needs Assessment for RFQ
- Online calendar development

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## Recommendation

- Accept report
- Refer to full Council the removal of seven facilities from
  Neighborhood Center Partner Program facilities list

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