



Housing

Consolidated Annual Performance and Evaluation Report (CAPER)

September 24, 2019
Item 4.5

Jacky Morales-Ferrand
Director

Shirlee Victorio
Grants Development Officer



FY 2018-19 Federal Expenditures

| Funding Source | Primary Use | Expended |
|----------------|---|---------------------------|
| HOME | Housing | \$7,929,410 |
| ESG | Homeless Services and Shelter Operations | \$ 661,390 |
| HOPWA | Housing Support for Persons with AIDS | \$1,004,188 |
| CDBG | Housing and Community Development Programs, Services and Capital Improvements | \$6,377,094 |
| | | Total \$15,972,082 |



Increase and Preserve Affordable Housing Opportunities

- **252** affordable apartments in progress
- **68** persons living with HIV/AIDS received permanent rental assistance



Second Street Studios



Respond to Homelessness and its Impact

- 🏠 **1,476** homeless people received outreach services
- 🏠 **5,685** outreach contacts made with homeless individuals
- 🏠 **67** homeless individuals participated in job training
- 🏠 **62** households assisted with Tenant Based Rental Assistance
- 🏠 **26** families assisted with homelessness prevention services



Strengthen Neighborhoods – Public Services

Neighborhood Engagement = **516** individuals participated

Senior Services = **207** individuals assisted



Strengthen Neighborhoods – Capital Projects



Strengthen Neighborhoods – Non-Construction

Minor Repair Program = **289** households assisted

Enhanced Code Enforcement = **522** violations corrected



Promote Fair Housing Choices

97% of complainants receiving legal services improved their access to housing

98% of presentation attendees increased their knowledge of housing laws



Next Steps

🏠 City Council

➡ September 24, 2019

🏠 CAPER Submission
Deadline

➡ September 29, 2019

🏠 2020-25 Consolidated Plan &
2020-21 Annual Action Plan

➡ Winter & Spring
2020





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