



*Housing*

# FY 2018-19 Homelessness Annual Report

Neighborhood Services &  
Education Committee

September 12, 2019  
Item d(4)

**Kelly Hemphill**

Housing Policy & Planning Admin

**Ragan Henninger**

Deputy Director

# A Rapid Rehousing Success Story



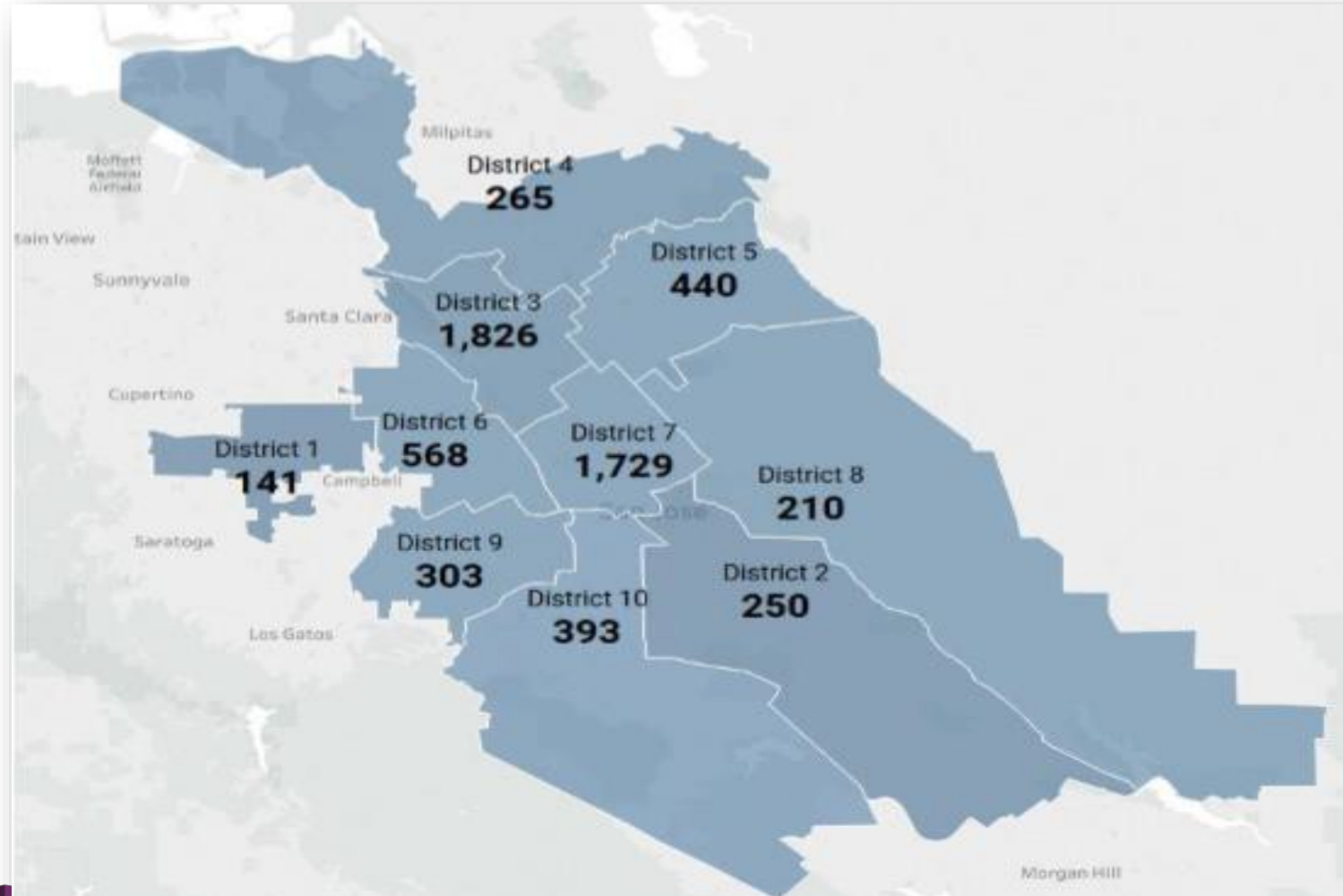
# 2019 Homeless Census and Survey

▲ **6,097** homeless  
individuals

▲ **84%** unsheltered



# January 2019 Point in Time Count



## Homeless Population by San José City Council District



# City of San José Homeless Strategies

- 🏠 Housing Based Solutions
- 🏠 Interim Housing
- 🏠 Crisis Response Interventions



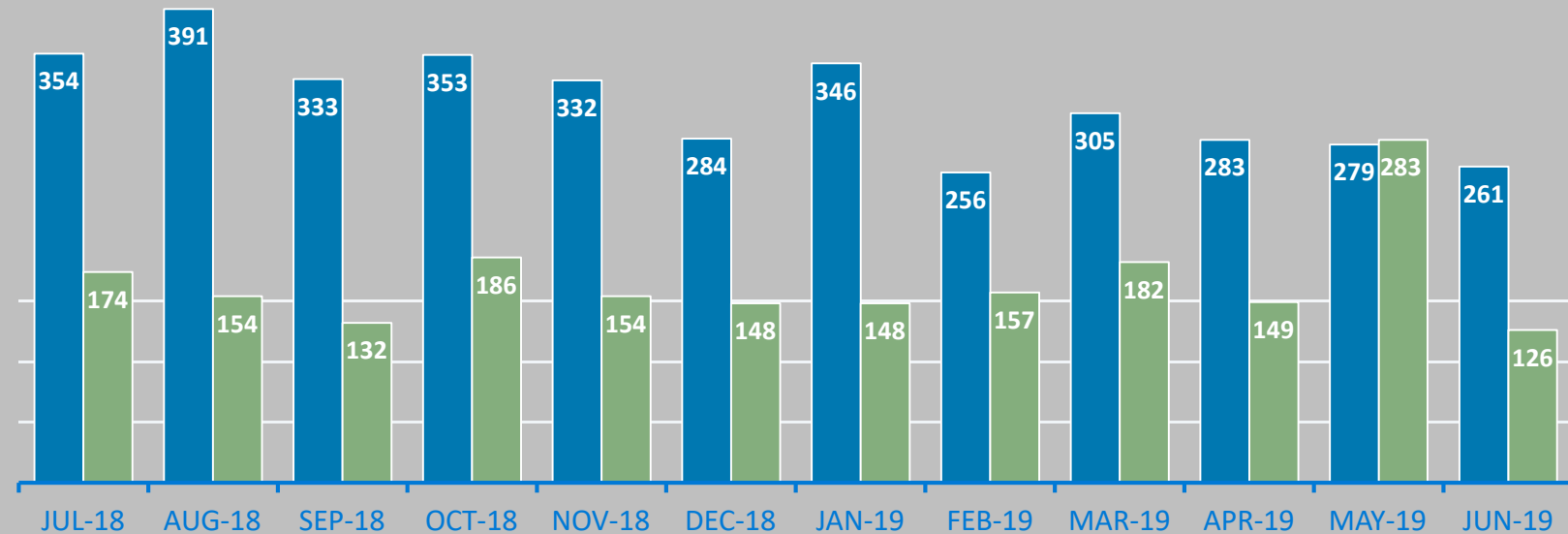
# Homeless Strategies Flow



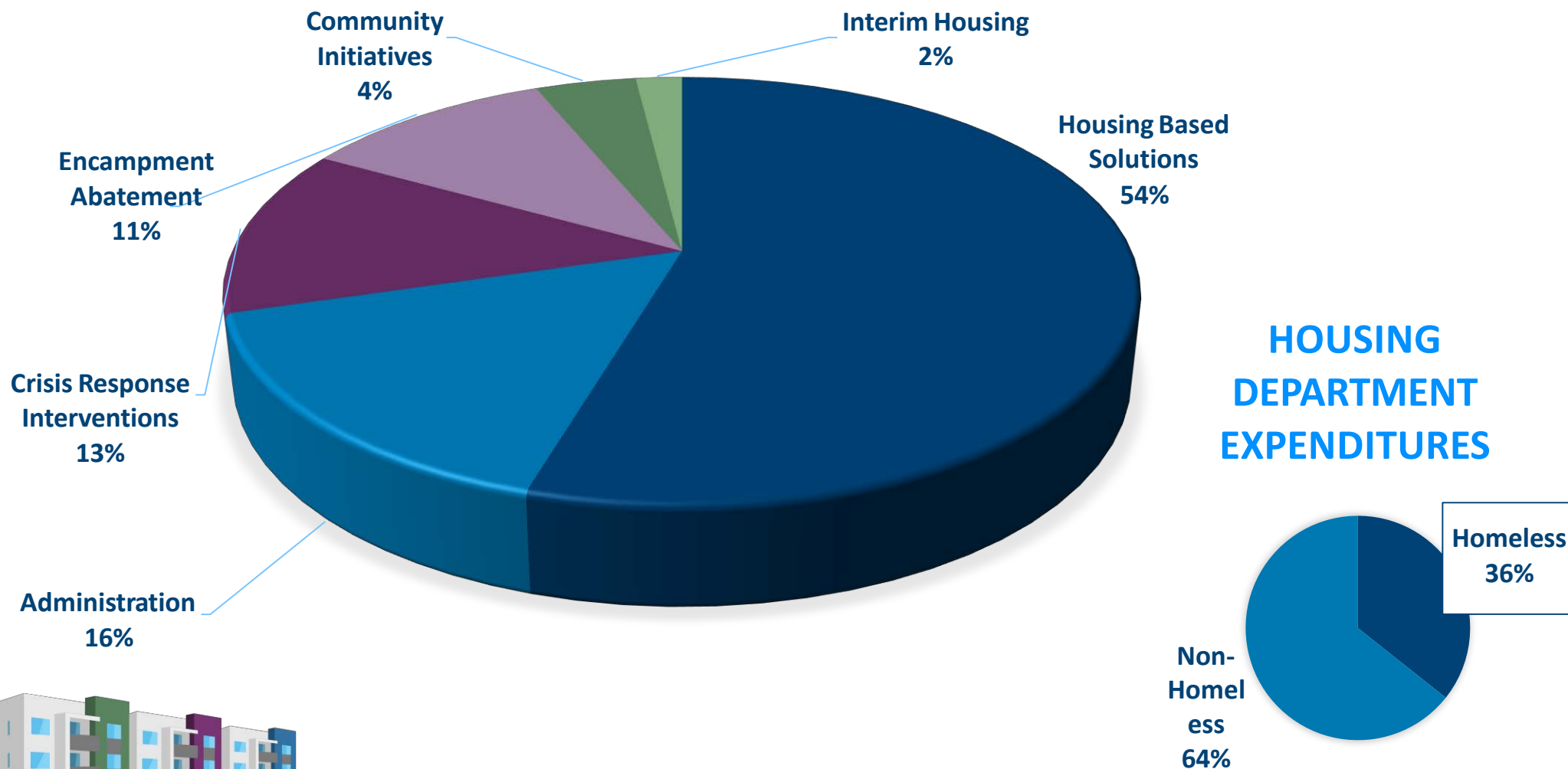
# Inflow & Housed County-wide

## Households Requesting Assistance for the First Time and Households Placed in Permanent Housing

■ Households who took the VI-SPDAT Assessment for the First Time ■ Households Placed in Permanent Housing



# Homelessness Response Program Expenditures FY 2018-19



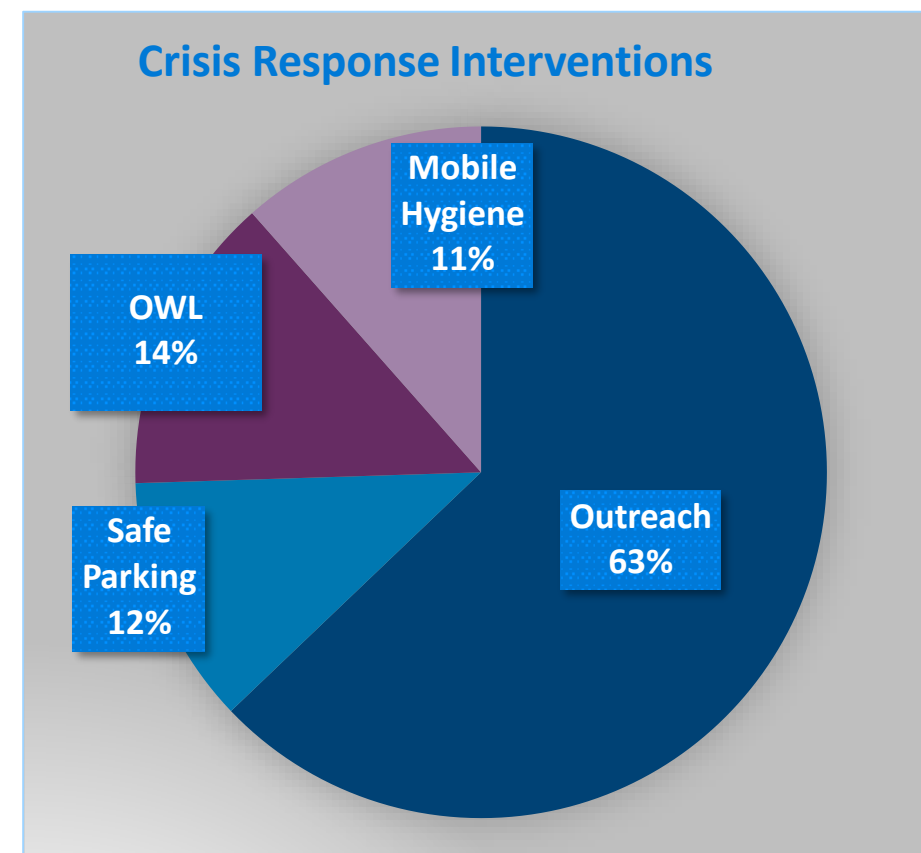
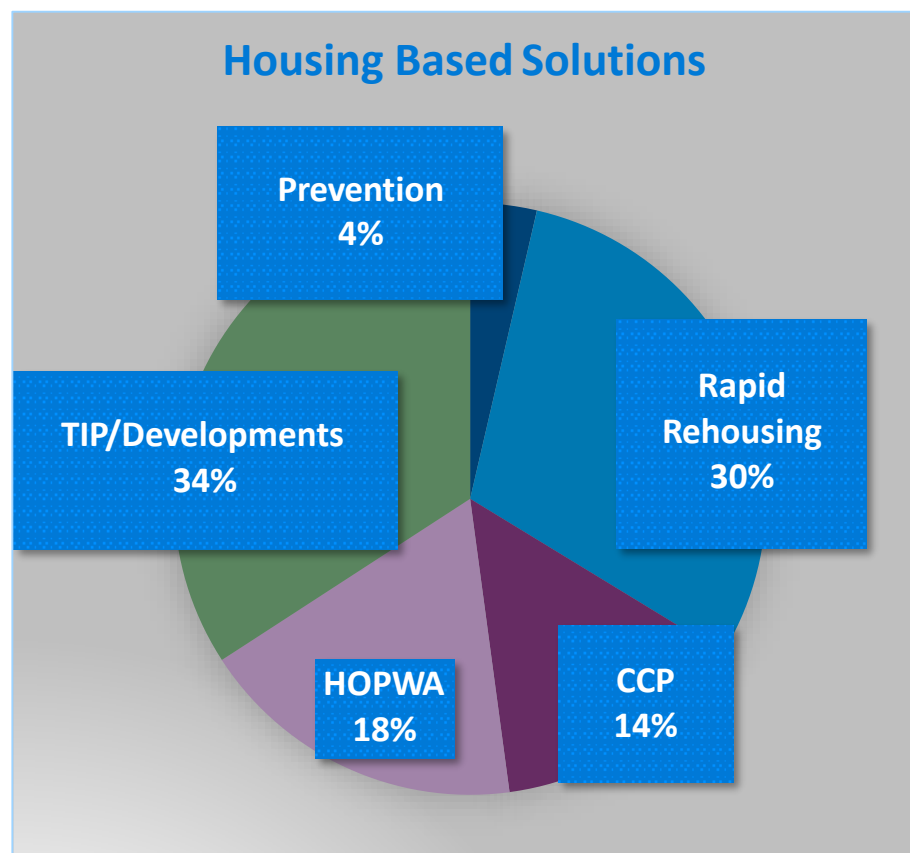


# Homelessness Expenditures

FY 2018 - 19	Expenditures
Housing Based Solutions	\$8,544,682
Administration	\$2,468,238
Crisis Response Interventions	\$2,000,316
Encampment Abatement	\$1,663,244
Community Initiatives	\$667,007
Interim Housing	\$306,213
<b>Total</b>	<b>\$15,649,700</b>



# Homelessness Expenditures



# Homeless Prevention

## HOMELESSNESS PREVENTION

JULY 1, 2017 — JUN 30, 2019



DESTINATION: **HOME**



We have  
helped

**841**

Families & Individuals at  
imminent risk of homelessness



**95%** of families  
have remained  
stably housed while  
receiving prevention  
services



**\$4,284**

Average amount of  
assistance per family





# Housing Based Solutions



## BUILDING HOMES, CHANGING LIVES 2016 Affordable Housing Bond Progress

In November of 2016, Santa Clara County voters approved a \$950 million Affordable Housing Bond. It is projected that the Housing Bond will fund 120 new affordable housing developments over ten years, including 4,800 new units dedicated to Extremely Low-Income and Very Low-Income households. In addition, the County will establish rental and ownership opportunities for Moderate Income households.



Villas on the Park

### YEAR 2 IMPLEMENTATION

**\$234,180,000**

IN MULTI-FAMILY HOUSING  
DEVELOPMENT APPROVED

**6 CITIES**

**1,437** NEW  
APARTMENTS

**484** UNITS RENOVATED

**19** HOUSING  
DEVELOPMENTS

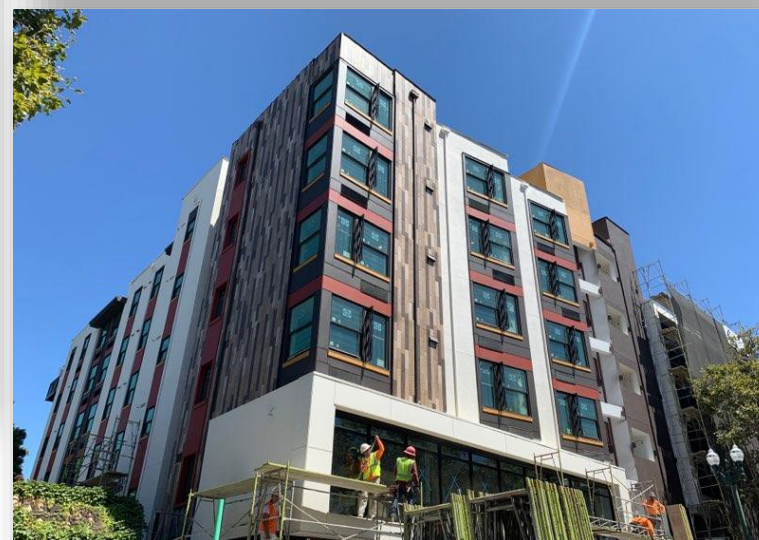
**\$25 MILLION**

FIRST-TIME HOMEBUYER PROGRAM

\*As of December 18, 2018



© Bernard Andre





# Interim Housing





# Crisis Response Interventions



# Strategic Planning

- 🏠 Community Plan to End Homelessness
- 🏠 Future Funding Opportunities





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# QUESTIONS?

