CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

Housing



Consolidated Annual Performance and Evaluation Report (CAPER)

September 12, 2019
Item d(3)

Ragan Henninger
Deputy Director

Kristen Clements
Division Manager

Robert Lopez
Grants Manager

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FY 2018-19 Federal Expenditures

Funding Source	Primary Use	Expended
HOME	Housing	$7,929,410
ESG	Homeless Services and Shelter Operations	$ 661,390
HOPWA	Housing Support for Persons with AIDS	$ 1,004,188
CDBG	Housing and Community Development Programs, Services and Capital Improvements	$6,377,094
	Total	**$15,972,082**



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Increase and Preserve Affordable Housing Opportunities

- ***252*** affordable apartments in progress
- ***68*** persons living with HIV/AIDS received permanent rental assistance



Second Street Studios

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Respond to Homelessness and its Impact

- **1,476** homeless people received outreach services
- **5,685** outreach contacts made with homeless individuals
- **67** homeless individuals participated in job training
- **62** households assisted with Tenant Based Rental Assistance
- **26** families assisted with homelessness prevention services





Strengthen Neighborhoods – Public Services

Neighborhood Engagement = *516* individuals participated

Senior Services = *207* individuals assisted



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Strengthen Neighborhoods – Capital Projects





Strengthen Neighborhoods – Non-Construction

Minor Repair Program = *289* households assisted

Enhanced Code Enforcement = *522* violations corrected





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Promote Fair Housing Choices

42 investigations

170 client briefings

38 legal representations

400+ fair housing presentation participants



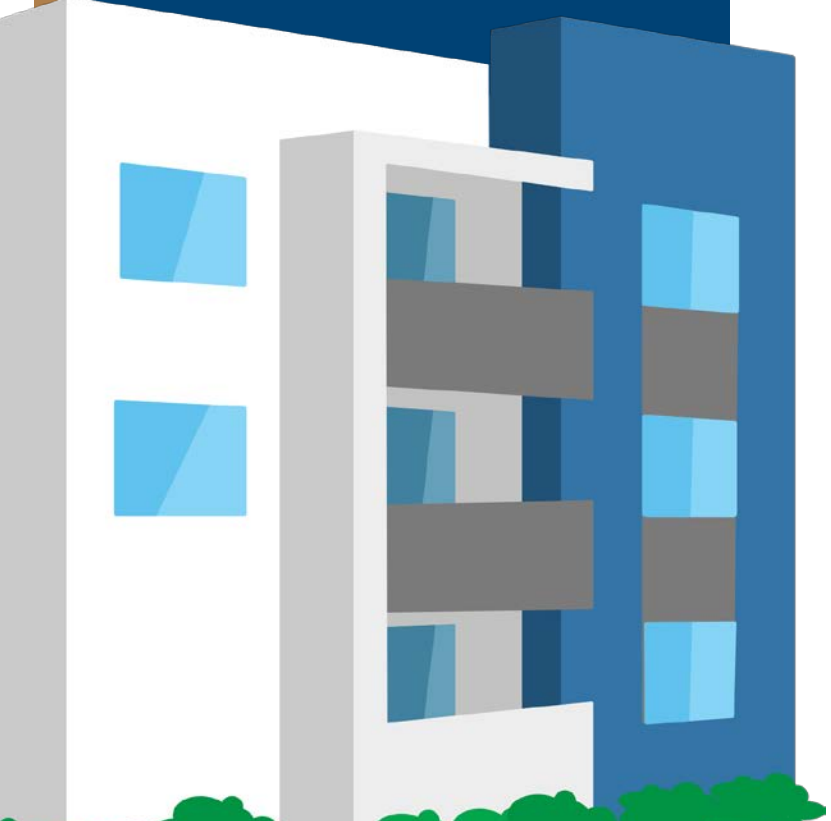
Next Steps

- City Council → September 24, 2019
- CAPER Submission Deadline → September 29, 2019
- 2020-25 Consolidated Plan & 2020-21 Annual Action Plan → Winter & Spring 2020



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