



SAN JOSE
**PARKS, RECREATION &
NEIGHBORHOOD SERVICES**



Police Activities League Transition Update

Neighborhood Services & Education Committee
September 12, 2019
Item d(1)

Community Outreach

Community Outreach Plan

- Community meetings
- Survey
- Focus groups

Preliminary Themes

- 275 survey responses
- 42% were likely to use a PAL program again
- 51% of respondents had no interaction with police

Facility Improvements

Immediate Repairs

- Baseball infield repairs
- Drinking fountain replacement
- Tree maintenance and removal
- Parking Lot repairs

Long-term Projects

- Turf conversion to artificial
-\$3million in 19-20 budget
- Funding for Master plan
for facility

Governance Model

PRNS / PAL

- Recommend funding PAL Executive Director for 3 years – decreasing each year
- ED to focus on Board Development, fundraising, league expansion
- SJPD Board seat

- PRNS/PAL to provide maintenance
- PRNS Contract management
- Master plan for facility

Next Steps

PAL

- Roles of PRNS/PD/PAL
- Contract renegotiation