

Consolidated Annual Performance and Evaluation Report (CAPER)

September 12, 2019 Item d(3)

Ragan Henninger
Deputy Director

Kristen Clements
Division Manager

Robert Lopez Grants Manager



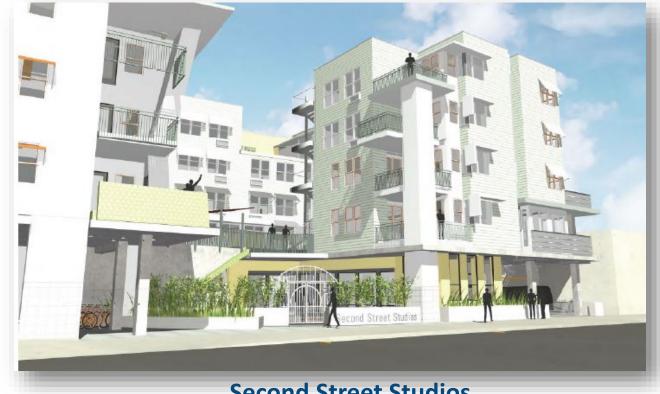
FY 2018-19 Federal Expenditures

Funding Source	Primary Use	Expended
HOME	Housing	\$7,929,410
ESG	Homeless Services and Shelter Operations	\$ 661,390
HOPWA	Housing Support for Persons with AIDS	\$ 1,004,188
CDBG	Housing and Community Development Programs, Services and Capital Improvements	\$6,377,094
	Total	\$15,972,082



Increase and Preserve Affordable Housing Opportunities

- **252** affordable apartments in progress
- 68 persons living with HIV/AIDS received permanent rental assistance



Second Street Studios





Respond to Homelessness and its Impact

- **1,476** homeless people received outreach services
- **5,685** outreach contacts made with homeless individuals
- **★ 67** homeless individuals participated in job training
- **★ 62** households assisted with Tenant Based Rental Assistance
- **26** families assisted with homelessness prevention services







Strengthen Neighborhoods – Public Services

Neighborhood Engagement = 516 individuals participated Senior Services = 207 individuals assisted







Strengthen Neighborhoods – Capital Projects

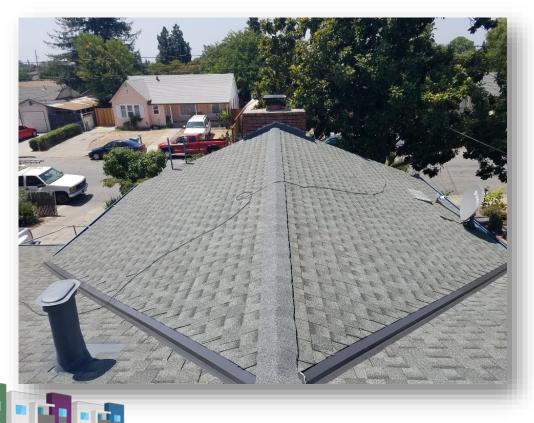




Strengthen Neighborhoods – Non-Construction

Minor Repair Program = **289** households assisted

Enhanced Code Enforcement = 522 violations corrected







Promote Fair Housing Choices

42 investigations

170 client briefings

38 legal representations

400+ fair housing presentation participants







Next Steps

♠ City Council

September 24, 2019

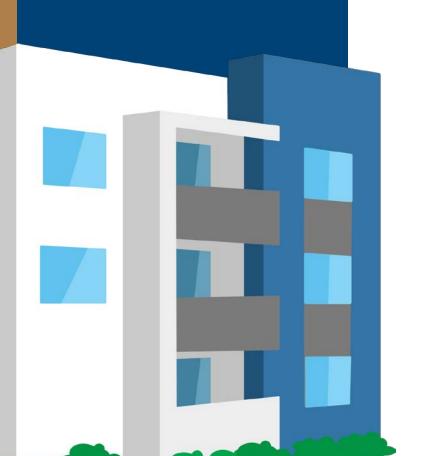
September 29, 2019

2020-25 Consolidated Plan &2020-21 Annual Action Plan

→ Winter & Spring 2020







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