



Housing

Consolidated Annual Performance and Evaluation Report (CAPER)

September 12, 2019
Item d(3)

Ragan Henninger
Deputy Director

Kristen Clements
Division Manager

Robert Lopez
Grants Manager

FY 2018-19 Federal Expenditures

Funding Source	Primary Use	Expended
HOME	Housing	\$7,929,410
ESG	Homeless Services and Shelter Operations	\$ 661,390
HOPWA	Housing Support for Persons with AIDS	\$ 1,004,188
CDBG	Housing and Community Development Programs, Services and Capital Improvements	\$6,377,094
Total		\$15,972,082



Increase and Preserve Affordable Housing Opportunities

- **252** affordable apartments in progress
- **68** persons living with HIV/AIDS received permanent rental assistance



Second Street Studios



Respond to Homelessness and its Impact

- 🏠 **1,476** homeless people received outreach services
- 🏠 **5,685** outreach contacts made with homeless individuals
- 🏠 **67** homeless individuals participated in job training
- 🏠 **62** households assisted with Tenant Based Rental Assistance
- 🏠 **26** families assisted with homelessness prevention services



Strengthen Neighborhoods – Public Services

Neighborhood Engagement = **516** individuals participated

Senior Services = **207** individuals assisted



Strengthen Neighborhoods – Capital Projects



Strengthen Neighborhoods – Non-Construction

Minor Repair Program = **289** households assisted

Enhanced Code Enforcement = **522** violations corrected



Promote Fair Housing Choices

42 investigations

170 client briefings

38 legal representations

400+ fair housing
presentation participants



Next Steps

🏠 City Council

➡ September 24,
2019

🏠 CAPER Submission
Deadline

➡ September 29,
2019

🏠 2020-25 Consolidated Plan &
2020-21 Annual Action Plan

➡ Winter & Spring
2020





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