ATTACHMENT C – FY2019-20 NEIGHBORHOODS COMMISSION WORK PLAN

2019-2020 NC Draft Work Plan										
#	Topic	Goal	Details	Ad Hoc, Req'd, Chmpn	Ad Hoc Sunrise	Ad Hoc Sunset	Lead			
S1	Measure B Sales Tax Oversight	Review the distribution of the 2016 Measure B Sales Tax revenue for 2018-19.		Required, Standing Cmte	N/A	N/A	Cunningham			
S2	Annual Budget Recommendation	Annual budget recommendations from the Commission as required by the Municipal Code.	MBA with Commissioner recommendations	Required, Ad Hoc	In 2020	6/12/2020	Henry			
1		The 2020 NC Caucuses will be held to nominate commissioners from even-numbered districts. Commissioners' terms will begin July 1, 2016. The Caucus Ad-Hoc will develop a plan for review and update of caucus procedures and determine caucus schedules and venues.		Ad Hoc	In 2020	5/13/20	Cunningham			
2	Transportation	Traffic is another consistent resident complaint, so the Commission will bring in partners to help understand the options for transit, what up-coming projects are planned, and how the community can weigh in about those plans.	VTA, general transit/ transportation plan	Ad Hoc	TBD	TBD	Young			
3	Engagement	Build on the success of the Roadshow and Community Outreach ad hocs to strengthen partnerships between the Commission and associations and help new associations get established.	Tabling, Roadshow presentations with Council offices, additions to Toolkit.	Ad Hoc	TBD	TBD	Velazquez			
4	Response '	Build on the work of the Disaster Preparedness ad hoc and working with the Office of Emergency Management to share their trainings, recommendations, and information with residents so they are better prepared to deal with all kinds of emergencies including active shooter situations.		Ad Hoc	TBD	TBD	Navarro			

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5	Blight	Residents continue to place illegal dumping among their top priorities, so the Commission will learn what different neighborhoods and groups are doing and support the outreach to Caltrans, Union Pacific, and other agencies that have significant trash dumping on their properties.	Unlimited free junk pick-up program; budget considerations	Ad Hoc	TBD	TBD	Buchanan				
6	Neighborhood Park Improvements	Work with local neighborhoods to support their outreach and education on how to advocate for additional parks and/or maintenance on their existing parks.		Ad Hoc	TBD	TBD	Laiq				
7	SJ Neighborhood Association List Development	Participate in and contribute to the development of the comprehensive list and map of neighborhood associations and contacts for all City departments to use. This recommendation correlates with a City Auditor's Development Noticing Report finding. The comprehensive list and map will improve communication with neighborhood associations for development noticing and other city purposes that affect the quality of life in San José neighborhoods.		Ad Hoc	TBD	TBD	Wilkins				
C1	Illegal Fireworks	This issue has been a long concern not just of residents but also of this Commission. The Commission will continue to get updates from Fire Dept. staff about how illegal firework enforcement is going and bring new information to residents.	Interface with the Stop Illegal Fireworks Committee	Champion	N/A	N/A	Young				
C2	SJ Police Dept Manning Audit	Request City Auditor to perform audit of SJ Police Dept manning. Comparison of SJ with other cities of comparable size.	Letter SJ City Auditor making recommendations	Champion	TBD	TBD	Cunningham				