

2019 Annual Fleet Management Report

September 9, 2019
Transportation & Environment Committee

Fleet Management Division



Fleet Assets (2,800)



Fleet Assets (2,800)



Fleet Management Services



Service & Repair
19K WO's



Mobile Service
24/7



Fuel
1.5 Million Gallons



Acquisition & Disposal
198 New / 176 Retired

2018/19 Accomplishments

- Mechanic Reclassification
- Electric Airport Bus Fleet
- West Yard Fleet Facility
- Apprentice Graduations



Process Improvements

Completed Process Improvements	Improvements In Process
California CTP Smog program	Expand EV Charging Infrastructure
Life Cycle Cost Analysis Tool	Streamline Procurement Process
Data Driven Fleet Analytics	Update Vehicle Use Policy
Update Fleet Asset Management System	Emergency Management
Increased Electrification of Fleet	Expand Telematics Program

Initiatives

- Green Fleet
- Fleet Replacement
- Emergency Management



Green Fleet

- EV Vehicles and Infrastructure
- Policy Updates
- Expand City Motor Pool



Vehicle Replacement Backlog

- 738 Light duty vehicles
- 352 beyond 10 years in service
- Average replacement age 17.3 years
- Replacement guideline 10 years And 100K miles



Emergency Management

- EOC
- Mobile Fueling
- Generator Remote Monitoring



Innovation & Moving Forward

- Staffing
- Vehicle Replacement
- Technology
- Process Improvements



2019 Annual Fleet Management Report

September 9, 2019
Transportation & Environment Committee