

Attachment 2
PARKS AND RECREATION COMMISSION
FY 2019-2020 Work Plan
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Objective for FY 2019-20	Actions	Timeframe
<ul style="list-style-type: none"> Review, provide staff feedback and advise the City Council on park and recreation items related to environmental sustainability. 	<ul style="list-style-type: none"> Activate SJ Bassett Street and North San Pedro Parks Master Plan Integrated Pest Management (IPM) Status Report Payne Avenue Park Master Plan and Naming Park Yard Study Report Pellier Park Master Plan Capital/Development Projects Park Master Plans Turn Key Parks 	<ul style="list-style-type: none"> October 2019 November 2019 December 2019 October 2019 As Needed October 2019 As Needed As Needed As Needed
<ul style="list-style-type: none"> Review, provide staff feedback and advise the City Council on park and recreation items related to financial sustainability. 	<ul style="list-style-type: none"> Budget Update, Capital and Operating Budget Updates Private Recreation Credits (Developer Fees) 	<ul style="list-style-type: none"> May 2020 As Needed September 2019
<ul style="list-style-type: none"> Review, provide staff feedback and advise the City Council on items related to the productive partnerships developed by the Department of Parks, Recreation and Neighborhood Services. 	<ul style="list-style-type: none"> BeautifySJ Annual Report and Council Priority #25 Placemaking Report Project Hope 2018-2019 Annual Report Viva Calle Update 	<ul style="list-style-type: none"> November 2019 February 2020 February 2020 February 2020

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Objective for FY 2019-20	Actions	Timeframe
<ul style="list-style-type: none"> Review, provide staff feedback and advise the City Council on items related to the quality of services provided to the community by the Department of Parks, Recreation and Neighborhood Services (PRNS). 	<ul style="list-style-type: none"> All-Inclusive Playground Bruzzone Park Naming Capital and Trails Annual Report Communication Hill Staircase Naming Community Centers Reuse Update Early Education and Council Priority (Childcare and Early Education) Family Camp at Yosemite Seasonal Report Food Insecurity Among Youth, Families, and Seniors iStar Park Naming Park Ranger Program Annual Report Scholarships and Fee Activity Sustainable Park Maintenance Summer Program Preview Therapeutic Services Plan Park Naming 	<p>As Needed</p> <p>October 2019</p> <p>December 2019</p> <p>November 2019</p> <p>October 2019</p> <p>February 2020</p> <p>March 2020</p> <p>March 2020</p> <p>November 2019</p> <p>February 2020</p> <p>November 2019</p> <p>February 2020</p> <p>May 2020</p> <p>March 2020</p> <p>As Needed</p>
<ul style="list-style-type: none"> Review, provide staff feedback and advise the City Council on items related to PRNS. 	<ul style="list-style-type: none"> Legislative Updates Los Lagos Alta Survey Report PRNS Operational Plans PRNS Policy Items 	<p>As Needed</p> <p>October 2019</p> <p>As Needed</p> <p>As Needed</p>

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Objective for FY 2019-20	Actions	Timeframe
<ul style="list-style-type: none">• Select and designate members of the commission to act as the commission's representatives to various work groups and/or steering committee	<ul style="list-style-type: none">• Upon request of staff, commissioners may act as liaisons to, or members of, assigned work groups and/or steering committees on an as needed basis.	As Needed