

Council Policy Prioritization: Early Consideration Response Form

Department		Police Department		Distri	Date 8-21-19	G(2)
Department Rep. Name		Paul Cook		Dept. Rep. Ex	t. (408) 277-5200	
Policy/Ord. Subject		Hate Crime Prevention			p Councilmember Jimenez	
				—		
Staff Re	commendation					
\checkmark	GREEN The Administration can implement this Nominated Idea under its current workplan.					
	\checkmark	UNDERWAY (This item is al	ready und	derway.)	IL FOR ACTION OR ADDITION TO DEPT. WORKPLAN	
	YELLOW The Administration recommends Council send this Nominated Idea to the Priority Setting Process.					
	1					
	RED	The Administration recommends Council not adopt this Nominated Idea				
	NEEDS CLARIFICATIO	N OR MORE TIME TO EVALUATE.				
Criterio	n to Determine Scale	of Project Complexity				
Project	complexity is determ	ined by scoring the project in each of the	eritorio	ns below and then summing the score		
Project complexity is determined by scoring the project in each of the 3 criterions below and then summing the score.						
	a. Low Complexity	is a sum of 6 or less.			-	
	b. Medium Compl	exity is a sum of 7 - 9		Total Score = 5		
c. High Complexity is a sum of 10 or greater.						
	1	Low Complexity		Medium Complexity	High Complexity	
		Low complexity			The complexity	
Ę	Estimated Duration	6 - 9 months	√ =1	9 - 18 months =	2 > 18 months	=3
Scoring Criterion	Organizational Complexity	Already in Department Workplan or Can Easily be Absorbed into Existing Workplan	√ =1	Planned Work (Future)	2 Work Not Currently Proposed	=3
Crit	complexity		<u> </u>	Have staff with required	Do not have staff with required	
ring	(Internal)	Have staff with required skillset/knowledge	√ =1	skillset/requires moderate	skillset/requires significant 2 research	= 3
Sco		≤ 2 Staff required		3 - 4 Staff required		=3
			_			<u></u>
	(External)	1 Additional Departments	√ =1	2 Other Department Involved	2 3 or more Depts Involved	=3
ът. ired	Airport	Housing CMO	L	OED PRNS PD	РВСЕ	
DEPT. Required	CA	ES DOT		LIB. PW FD	EM	

Analysis

Explain the rationale for Staff recommendation, including any mitigating factors that need to be considered (recent legislative action, significant workplan changes, etc). Please address the following as well:

GREEN LIGHT: The Administration can implement this Nominated Idea under its current workplan. Item should be sent to Council to add to Department workplan. Explain how the Idea will be approached.

The Police Department is already working to bring forward statistics related to hate crimes in San Jose this fall as part of the Police Department Operations and Performance Bi-Monthly Status Report item that is heard at the Public Safety, Finance, and Strategic Support Committee (PSFSS). This report can be brought directly to the full Council however. In the context of the City's ongoing partnership with the County, staff will keep the County apprised of the discussions at the City Council and will consider any partnership opportunities that may arise.

YELLOW LIGHT: The Administration recommends Council send this Nominated Idea to the Priority Setting Process due to [describe cost implications, workload impacts, or other factors].

RED LIGHT: The Administration recommends Council not adopt this Nominated Idea due to [describe reason implementation would be difficult if not impossible – conflict with other laws, etc].

For questions, please contact Gloria Schmanek, City Manager's Office at (408) 535-8104.