

Measure T

The Disaster Preparedness, Public Safety and Infrastructure Bond Status Report

City Council Meeting

June 25, 2019

Item 3.7

Presenters:

Matt Cano, Director of Public Works

John Ristow, Director of Transportation

John Cannon, Deputy Director of Public Works

Measure T – Budget and Schedule

Budget

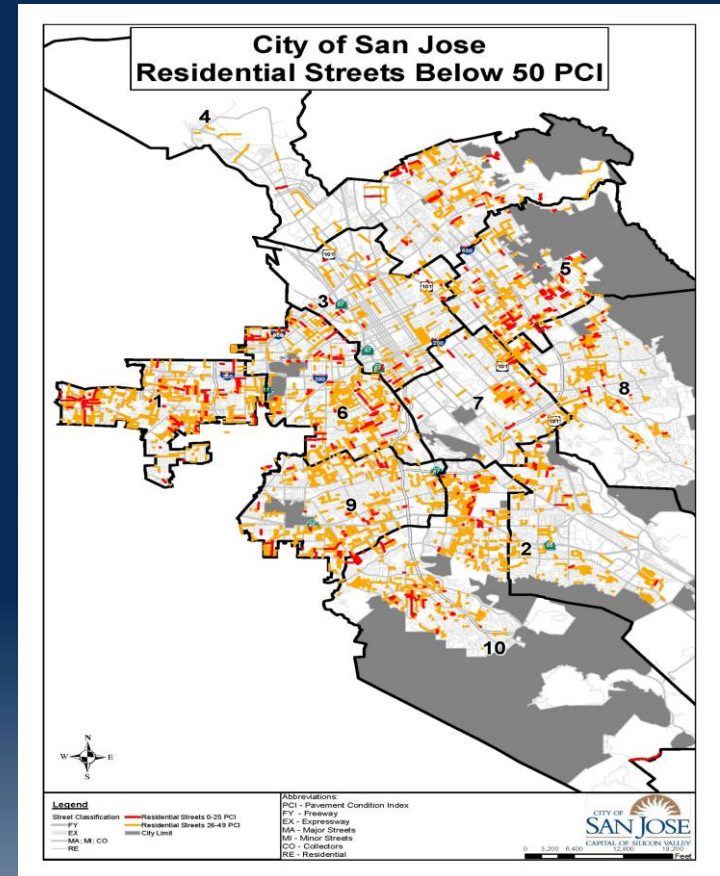
- 2020-2024 Adopted CIP - \$567,950,000
- FY 2019-2020 - \$154,200,000
- First Bond Sale in July

Schedule

- 17 of 20 projects active in FY 2019-2020
- 10 projects currently searching for sites/properties
- 7 projects under scoping or design

Measure T - Street Repairs

- Measure T funds - \$300,000,000
- \$37,500,000 per year for 8 years
- 388 miles total
- Commences in Spring 2020
- Three-year plan to be released each January



Measure T - Public Safety Projects



Five New or Relocated Fire Stations

- FS 37 – Design underway, Construction start next June
- FS 8, 23, 32 and 36 – Property search underway

PD Training and Academy – Property search underway

EOC and 9-1-1 Center - To follow relocation of PDTA

Zero Net Carbon and Resiliency

- Best Practices to be integrated into new building designs
- Citywide approach to be heard at October T&E Committee

Measure T – LED Lighting

Streetlights

- 64,400 total, 37,000 conversions remain
- 10,000 by City Staff by 2024
- 27,000 by PG&E Turnkey by 2020

City Facility/Parks lights

- Approx. 12,000 remain to be converted
- 4,500 by City Staff by 2023
- 7,500 by PG&E On Bill Financing by 2022

“Smart” Controls

- Procured separately and installed as lights are converted



Measure T – LED Street Lighting

PG&E Turnkey with On-Bill Financing

- Requires no City money up front
- 0% interest financing
- Paid back through energy savings over 7 years
- To be completed in four phases by end of 2020
- Rigorous equipment and subcontractor selection process
- Currently installing 300 lights per day in Fresno, 35,000 to be completed by December

Measure T - Recommendation

- 1) Accept this status report on the workplan and implementation schedules for projects included in the approved Measure T Bond measure.
- 2) Adopt a resolution authorizing the City Manager to negotiate and execute loan agreements with PG&E for the financing and installation of up to 27,000 LED streetlights and up to 7,500 LED outdoor lights at public facilities, in an amount not to exceed \$18 million, to be paid back through energy savings over a period not to exceed ten years.

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