



COUNCIL AGENDA: 6-25-19
FILE: 19-547
ITEM: 5.1

Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Jon Cicirelli

SUBJECT: SEE BELOW

DATE: June 3, 2019

Approved

D. DSYL

Date

6/13/19

COUNCIL DISTRICTS: 3 & 5

**SUBJECT: GRANT APPLICATIONS FOR CALIFORNIA DEPARTMENT OF
PARKS AND RECREATION FOR PROPOSITION 68: STATEWIDE
PARK DEVELOPMENT AND COMMUNITY REVITALIZATION
GRANT PROGRAM**

RECOMMENDATION

Adopt a resolution authorizing the City Manager to submit grant applications and, if awarded, negotiate and execute grant agreements with the California Department of Parks and Recreation for the Proposition 68: Statewide Park Development and Community Revitalization Grant Program for an amount up to \$6,400,000 for the following three projects, and include in the resolution the grant certifications required by the granting agency:

1. Overfelt Gardens Park for \$1,900,000;
2. Emma Prusch Farm Park for \$1,000,000; and
3. Roosevelt Roller Hockey Rink for \$3,500,000.

OUTCOME

The Proposition 68: Statewide Park Development and Community Revitalization Grant Program will provide funding to improve the following park sites: Overfelt Gardens, Emma Prusch Farm Park and the Roosevelt Roller Hockey Rink.

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BACKGROUND

On June 5, 2017, California voters approved Proposition 68 (Parks, Environment and Water Bond), which authorizes \$4.1 billion in general obligation bonds for State and local parks, environmental protection projects, water infrastructure projects and flood protection projects. The \$4.1 billion in bond revenue has been earmarked for the following three categories:

- Natural Resource Conservation and Resiliency (State conservancies, climate preparedness, ocean/coastal protection and river/waterway improvements)
- Parks and Recreation (park-poor neighborhoods, local and regional parks, State park restoration and trail/greenways/rural recreation)
- Water (flood protection, groundwater recharge and cleanup, safe drinking water and water recycling).

The Statewide Park Development and Community Revitalization Grant Program has been recently released under Proposition 68. It is a competitive grant that will create new parks and new recreation opportunities in critically underserved communities across the State.

To qualify under this grant program, a project must involve either development or a combination of acquisition and development to create a new park, expand an existing park, or renovate an existing park.

ANALYSIS

The City of San José will be applying for funds under Proposition 68: Statewide Park Development and Community Revitalization Grant Program. The program has a total of \$650,275,000 that will be distributed through multiple rounds of applications. This is a competitive grant for the creation of new parks, the expansion of an existing park, or the renovation of existing parks. Round one of the grant has an allocation of \$254,942,000.

The minimum grant request per application/park is \$200,000 and the maximum request is \$8,500,000. There is no match requirement and the grant can fund the entire project on its own.

To be eligible, a project must be in a park-poor or disadvantaged community, as defined by Proposition 68. All applicants must use the California State Parks Community FactFinder tool to provide information about the critical lack of park space within the proximity (a half-mile radius) of the project site and to demonstrate whether the site's proximity is disadvantaged (80 percent of the statewide average), or severely disadvantaged (60 percent of the statewide average). If the site's half-mile radius has more than three acres of park space per 1,000 and the community's median household income is above \$51,026, then the project site will be ineligible for grant funding.

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Based on park space and the disadvantaged communities in San José, the Department of Parks, Recreation and Neighborhood Services staff compiled a listing of current park sites that fit eligibility criteria (included in attachment A). Staff reviewed the list to identify qualifying parks that have previously identified capital improvement needs. Other eligible parks noted in attachment (A) will be evaluated for capital needs and may be considered in the future rounds of grant applications. Based on this, staff is proposing to apply for funding for the following projects at the Overfelt Gardens Park, Emma Prusch Farm Park, and the Roosevelt Roller Hockey Rink.

- Overfelt Gardens Park (Chinese Structure Restoration): There are four Chinese structures at the Overfelt Gardens Park: Sun Yat Sen Memorial, Chiang Kai-Shek Pavilion, Plum Pavilion and Friendship Gateway, all of which were gifts to the City and installed in the park in the early 1980s. The structures include an enclosed hall, two open pavilions and a gateway. The structures are attractive and contribute to the park's overall appeal as a passive destination. Each structure has an authentic Chinese tile roof and architectural details. Each structure is now suffering from varying degrees of water intrusion and related dry rot. A comprehensive investigation has been completed and construction documents are being prepared for strategic removal and reconstruction of roof structures, and related structural work to ensure long-lasting repairs.
- Emma Prusch Farm Park: The City currently has a \$2 million grant from the County of Santa Clara to install all-inclusive playground equipment at the park. And funding is in place for a \$4 million project. The proposed funding from the Proposition 68 grant would allow the City to expand the anticipated playground area to include more variety and customized pieces, provide more signage/wayfinding elements, and provide a wider range of activities.
- Roosevelt Roller Hockey Rink: The City recently renovated the outdoor roller rink in partnership with the National Hockey League, San Jose Sharks, and Sharks Foundation. The renovation included new flooring for street and roller hockey use, fencing, bleachers and equipment, along with funding to support hockey programming at the rink. The proposed grant funding would be used to install a 75 feet wide, 180 feet long roof structure over the rink. The new roof would have open sides, sprinkler system and lights. The addition of the roof would allow for extended use year-round for the community.

EVALUATION AND FOLLOW-UP

The Department will return to City Council through the budget process to recognize the final grant amount and recommend budgetary actions.

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PUBLIC OUTREACH

This memorandum will be posted on the City Council's Agenda website prior to the June 25, 2019 City Council meeting.

COORDINATION

This memorandum has been coordinated with the City Manager's Budget Office and the City Attorney's Office.

COMMISSION RECOMMENDATION/INPUT

No commission recommendation or input is associated with this action.

FISCAL/POLICY ALIGNMENT

The proposed action is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy.

COST SUMMARY/IMPLICATIONS

The City will need to front the total cost of each project, and will be reimbursed once the project is complete. Funding will be sourced from either the Park Trust Fund, Construction and Conveyance Tax Fund, and/or the Infrastructure Backlog Reserve. Each funding source will be replenished once the City receives reimbursement from the State of California.

The All-Inclusive Playground at Emma Prusch Farm Park has \$35,000 for maintenance in the 2020-2024 Capital Improvement Program budget for the first full year to maintain the playground. The maintenance costs are higher for all-inclusive playgrounds because the specialized playground equipment requires additional inspections and there is a greater need for staff to monitor the park during the day.

At this time, staff estimates that there will be very minor, if any, additional operations or maintenance impacts for the Overfelt Gardens Park Chinese structure restoration and the Roosevelt Roller Hockey Rink Roof projects. Final costs will be determined in a future budget process.

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CEQA

Overfelt Gardens Park: Categorically Exempt, CEQA Guidelines Section 15301, Existing Facilities, File No. PP19-040.

Emma Prusch Farm Park: Categorically Exempt, CEQA Guidelines Section 15301, Existing Facilities, File No. PP18-022.

Roosevelt Roller Hockey Rink: Categorically Exempt, CEQA Guidelines Section 15303, New Construction or Conversion of Small Structures, File No. PP19-039.

/s/

JON CICIRELLI

Acting Director of Parks, Recreation and
Neighborhood Services

For questions, please contact Nicolle Burnham, Deputy Director, at (408) 793-5514.

Attachment A: Disadvantaged Communities Sites

NOTE: Park site only needs to be on either the the disadvantaged communities list or the park acreage list to meet the grant eligible criteria.

Attachment (A) - Disadvantaged Communities Sites

| <u>NAME</u> | <u>ADDRESS</u> | <u>PARKTYPE</u> | <u>CURRENT STATUS</u> |
|--|--|-------------------|-----------------------|
| 3rd and Keyes Site | South 3rd and Keyes St (Spartan Keyes) Site | Neighborhood Park | |
| Alum Rock Youth Center | North White Road | Community Center | Open |
| Bascom Community Center and Library | (blank) | Community Center | Open |
| Bestor Art Park | S. Six and Bestor | Neighborhood Park | Open |
| Biebrach Park | (blank) | Neighborhood Park | Open |
| Brenda Lopez Memorial Plaza | Oak St at 1st St | Neighborhood Park | Open |
| Buena Vista Park | Scott St at Menker St | Neighborhood Park | Open |
| Butcher Park | (blank) | Neighborhood Park | Open |
| Capitol Park | (blank) | Neighborhood Park | Open |
| Children of the Rainbow Park | (blank) | Neighborhood Park | Open |
| Chris Hotts Park | (blank) | Neighborhood Park | Open |
| Columbus Park | (blank) | Neighborhood Park | Open |
| De Anza Park | (blank) | Neighborhood Park | Open |
| Del Monte Park - Phase III | Sunol at Home Street | Neighborhood Park | Future Park |
| Del Monte Plaza | (blank) | Neighborhood Park | Open |
| Emma Prusch Farm Park | (blank) | Regional Park | Open |
| Esther Medina Park | Alum Rock Ave. & S. 31st St | Neighborhood Park | Open |
| Evergreen Park | (blank) | Neighborhood Park | Open |
| Fleming Park | 139 Fleming Avenue | Neighborhood Park | Open |
| Forestdale Tot Lot | (blank) | Neighborhood Park | Open |
| Fuller Avenue Park | (blank) | Neighborhood Park | Open |
| Gregory Tot Lot | (blank) | Neighborhood Park | Open |
| Guadalupe Gardens | (blank) | Regional Park | Open |
| Guadalupe River Park - Arena Green | (blank) | Regional Park | Open |
| Guadalupe Yard - Asbury | (blank) | Regional Park | Open |
| Hacienda Creek Park | End of West Court | Neighborhood Park | Open |
| Japantown Park Site | (blank) | Neighborhood Park | Future Park |
| Kelley Park | (blank) | Regional Park | Open |
| Kelley Park - Happy Hollow Park and Zoo | (blank) | Regional Park | Open |
| Kelley Park - Japanese Friendship Garden | (blank) | Regional Park | Open |
| Kelley Park - Vietnamese Heritage Garden | (blank) | Regional Park | Open |
| La Ragione Tot Lot | (blank) | Neighborhood Park | Open |
| LoBue Park | (blank) | Neighborhood Park | Open |
| Lone Bluff Park | (blank) | Neighborhood Park | Open |

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|--------------------------------|--|-------------------|-------------|
| Madden Park | (blank) | Neighborhood Park | Open |
| Martin Park | (blank) | Neighborhood Park | Open |
| Mayfair Park | (blank) | Neighborhood Park | Open |
| McLaughlin Park | (blank) | Neighborhood Park | Open |
| Nancy Lane Plaza | (blank) | Neighborhood Park | Open |
| Newbury Park | Dobbin Drive | Neighborhood Park | Future Park |
| O'Donnell's Gardens Park | (blank) | Neighborhood Park | Open |
| Our Park | (blank) | Neighborhood Park | Open |
| Overfelt Gardens | (blank) | Regional Park | Open |
| Parque de la Amistad | (blank) | Neighborhood Park | Open |
| Parque de los Pobladores | (blank) | Neighborhood Park | Open |
| Parque de Padre Mateo Sheedy | (blank) | Neighborhood Park | Open |
| Rocksprings Park | (blank) | Neighborhood Park | Open |
| Roosevelt Park | (blank) | Neighborhood Park | Open |
| San Antonio Tot Lot | 1650 San Antonio St. | Neighborhood Park | Open |
| Selma Olinder Park | (blank) | Neighborhood Park | Open |
| Seven Trees Community Center | (blank) | Community Center | Open |
| Solari Park | (blank) | Neighborhood Park | Open |
| St. James Park | (blank) | Neighborhood Park | Open |
| Sylvia Cassell Park | (blank) | Neighborhood Park | Open |
| Tamien Park Phase I | (blank) | Neighborhood Park | Open |
| Tamien Park Phase II | (blank) | Neighborhood Park | Future Park |
| Washington United Youth Center | (blank) | Community Center | Open |
| Watson Park | (blank) | Neighborhood Park | Open |
| West Evergreen Park | Southeast corner of Towers Ln and Aborn Rd | Neighborhood Park | Open |
| William Street Park | (blank) | Neighborhood Park | Open |
| Yerba Buena Creek Park | (blank) | Neighborhood Park | Open |
| Zolezzi Park | (blank) | Neighborhood Park | Open |
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Attachment (A) - Parks Acreage Per 1,000 Sites

| <u>Name</u> | <u>Address</u> | <u>Current Status</u> | <u>Acres Per 1000 People</u> |
|------------------------------------|--|-----------------------|------------------------------|
| Alma Community Center | 136 West Alma Avenue | Open | 1.8 |
| Alma Dedication (Rocco-Elia Trust) | 1413 Sanborn Ave & 100-104 Alma Avenue | Future Park | 2.0 |
| Backesto Park | 13th Street and Empire Street | Open | 1.3 |
| Baypointe | Baypoint Pkwy & Zanker Rd | Future Park | 2.2 |
| Bellevue Park | Bellevue at Pomona | Open | 2.3 |
| Boggini Park | (blank) | Open | 1.4 |
| Branham Park | (blank) | Open | 0.7 |

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|----------------------------------|---|-------------------------|---------|
| Brigadoon Park | (blank) | Open | 2.0 |
| Brigadoon Tot Lot | (blank) | Open | 1.8 |
| Brooktree Park | (blank) | Open | 2.1 |
| Cahalan Park | (blank) | Open | 1.7 |
| Calabazas Park | (blank) | Open | 2.4 |
| Calero Park | (blank) | Open | 1.3 |
| Camden Park | (blank) | Open | 1.9 |
| Cannery Park | (blank) | Construction | 1.7 |
| Carolyn Norris Park | 2343 Samaritan Dr | Open | 2.5 |
| Comanche Park | (blank) | Open | 0.5 |
| Coy Park | (blank) | Open | 1.6 |
| Cypress Community Center | (blank) | Open | 0.2 |
| Danna Rock Park | (blank) | Open | 1.8 |
| Doerr Park | (blank) | Open | 2.4 |
| Fair Playgrounds | 1433 Holly Drive | Open | 0.5 |
| Fernish Park | (blank) | Open | 2.4 |
| Flickinger Park | (blank) | Open | 2.0 |
| Frank M. Santana Park | (blank) | Open | 1.2 |
| Frank M. Santana Park (Future Ex | Tisch Way and Hatton St | Future Park (unsecured) | 1.2 |
| Gleason Park | San Tomas Aquino Pkwy at Gleason Ave | Open | 0.2 |
| Gran Paradiso Park | McKay Dr and Avenida Elisa | Open | 0.3 |
| Hathaway Park | (blank) | Open | 1.1 |
| Hester Park | (blank) | Open | 2.4 |
| Houge Park | (blank) | Open | 2.6 |
| John Mise Park | (blank) | Open | 2.9 |
| Kirk Park | (blank) | Open | 1.5 |
| Lone Hill Park | (blank) | Open | 1.1 |
| Luna Park | (blank) | Open | 0.8 |
| Marijane Hamann Park | (blank) | Open | 1.2 |
| Meadowfair Community Center | (blank) | Open | 2.0 |
| Meadowfair Expansion Site | (blank) | Future Park (unsecured) | (blank) |
| Meadows Park | (blank) | Open | 2.5 |
| Miner Park | (blank) | Open | 0.8 |
| Mt. Pleasant Park | (blank) | Open | 0.6 |
| Municipal Rose Garden | (blank) | Open | 2.4 |
| Newhall Park | (blank) | Open | 1.7 |
| Nisich Park | (blank) | Open | 0.3 |
| Northside Community Center | (blank) | Open | 0.8 |
| Northwood Park | Lakewood Dr & Cardington Dr | Open | 1.0 |
| O'Connor Park | (blank) | Open | 1.3 |
| Palmia Park | (blank) | Open | 1.2 |
| Parkview I Park | (blank) | Open | 1.3 |
| Paul Moore Park | (blank) | Open | 1.5 |
| Plata Arroyo Park | (blank) | Open | 2.8 |

| | | | |
|----------------------------------|------------------------|-------------|-----|
| Pueblo De Dios Site | 3257 Payne Avenue | Future Park | 0.2 |
| Rainbow Park | (blank) | Open | 1.7 |
| Raymond Bernal Jr. Memorial Park | (blank) | Open | 1.3 |
| Richard E Huerta Park | (blank) | Open | 2.0 |
| Russo Park | Russo at Hwy 85 | Open | 0.0 |
| San Tomas Park | (blank) | Open | 0.7 |
| Scottsdale Park | (blank) | Open | 0.1 |
| Southside Community Center | (blank) | Open | 2.1 |
| St. Elizabeth Park | St. Elizabeth at Curci | Open | 2.6 |
| Starbird Park | (blank) | Open | 1.2 |
| Turtle Rock Park | (blank) | Open | 0.7 |
| Vinci Park | (blank) | Open | 0.7 |
| Welch Park | (blank) | Open | 1.2 |
| West San Jose Community & Police | (blank) | Open | 1.2 |
| Wilcox Park | (blank) | Open | 2.0 |
| Windmill Springs Park | (blank) | Open | 2.1 |