RULES: 06-12-19
ITEM: G(3)

Council Policy Early Consideration: Response Form

Department	Community Energy	Date	06-12-19
Department Rep. Name	Lori Mitchell	Dept. Rep. Ext.	54871
Policy/Ord. Subject	Energy Resilience Study Session	Council Member(s) Sponsorship	Mayor, Vice Mayor, Jimenez, Peralez and Foley

Staff Recommendation

- [x] GREEN — The Administration can implement this Nominated Idea under its current workplan.
  - [ ] UNDERWAY (This item is already underway.)
  - [ ] REFER TO COUNCIL FOR ACTION OR ADDITION TO DEPT. WORKPLAN
- [ ] YELLOW — The Administration recommends Council send this Nominated Idea to the Priority Setting Process.
- [ ] RED — The Administration recommends Council not adopt this Nominated Idea
- [ ] NEEDS CLARIFICATION OR MORE TIME TO EVALUATE.

Criteria (Priority Setting Checklist)

1. Is the recommendation related to work already in the existing department workplan?
   - [ ] YES
   - [x] NO
2. Staff time required (including research and policy/ordinance development and implementation).
   - [ ] >40 hours
   - [x] <40 hours
3. What is the magnitude of effort involved?
   - [ ] Small
   - [ ] Medium
   - [x] Large
4. When will the department have capacity to address the recommendation?
   - [x] Now-6 months
   - [ ] 6-12 months out
   - [ ] Future fiscal year

Analysis

Explain the rationale for Staff recommendation, including any mitigating factors that need to be considered (recent legislative action, significant workplan changes, etc). Please address the following as well:

GREEN LIGHT: The Administration can implement this Nominated Idea under its current workplan. Item should be sent to Council to add to Department workplan. Explain how the Idea will be approached.

The Administration recommends green-lighting the Study Session on Energy Resilience. The Administration will continue to coordinate on communication with other agencies and will provide an initial assessment on the remaining recommendations outlined in the Council memorandum. Additional capital funding, consulting and staff resources will be required for items 2 and 3, and thus are a yellow light.

YELLOW LIGHT: The Administration recommends Council send this Nominated Idea to the Priority Setting Process due to [describe cost implications, workload impacts, or other factors].

Additional work beyond the initial assessment will go to priority setting.

RED LIGHT: The Administration recommends Council not adopt this Nominated Idea due to [describe reason implementation would be difficult if not impossible – conflict with other laws, etc].

For questions, please contact Gloria Schmanek, at (408) 535-8104.