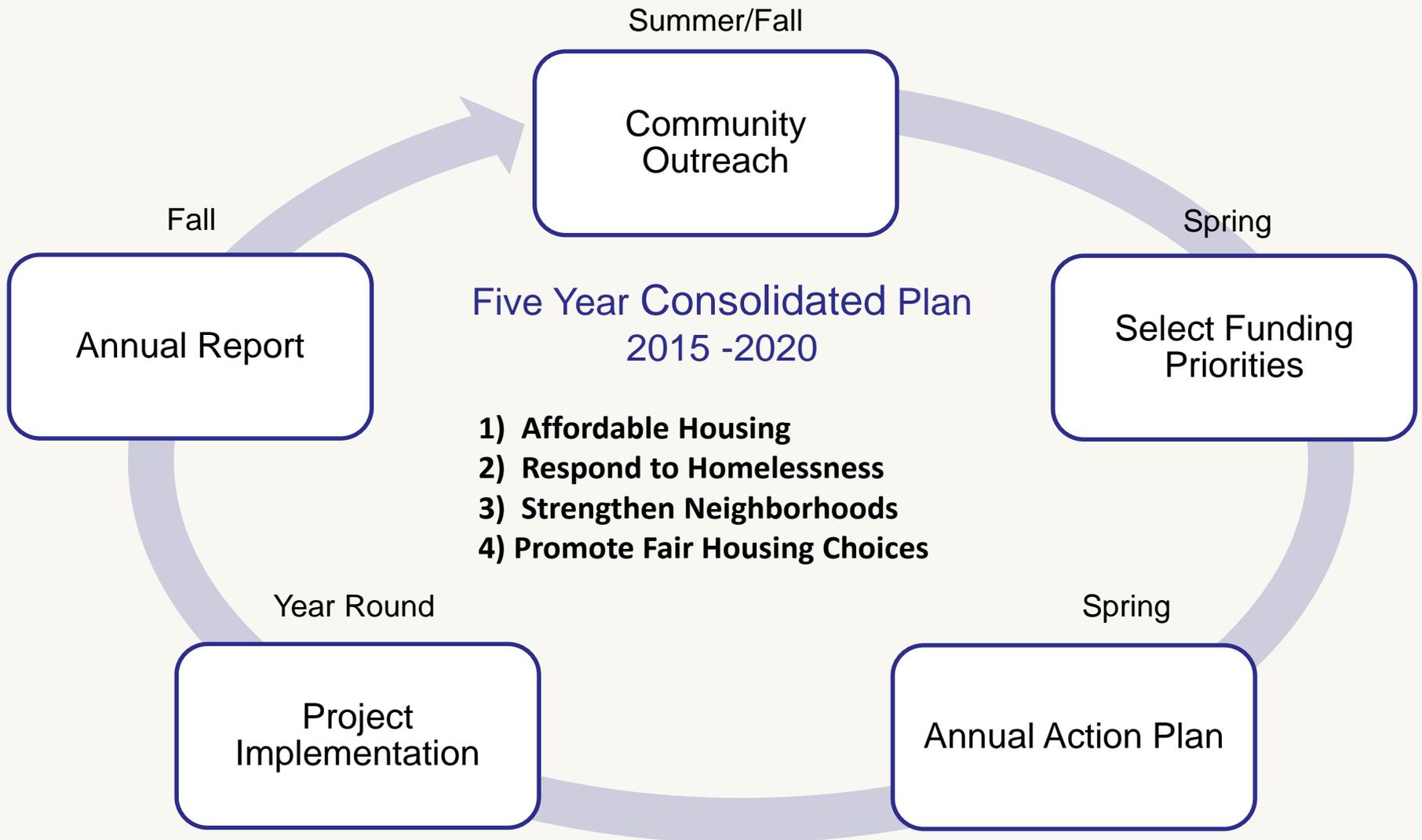


The Met North Apartments



2019-2020 Annual Action Plan

Overview - Federal Grant Cycle



Projected FY 2019-20 Federal Program Allocations

| FUNDING SOURCE | PRIMARY USE | GRANT AMOUNT |
|----------------|---|---------------------|
| CDBG | Housing and Community Development Programs, Services and Capital Improvements | \$8,856,601 |
| HOME | Housing | \$3,239,144 |
| HOPWA | Housing Support for Persons with AIDS | \$1,278,773 |
| ESG | Homeless Services and Shelter Operations | \$ 757,502 |
| TOTAL | | \$14,132,020 |

FY 2019-2020 Total Estimated Resources

| FUND | ANNUAL ALOCATION | PRIOR-YEAR CARRYOVER | ESTIMATED 18-19 PROGRAM INCOME | TOTAL ESTIMATED RESOURCES |
|--------------|---------------------|----------------------|--------------------------------|---------------------------|
| CDBG | \$8,856,601 | \$6,365,246 | \$400,000 | \$15,621,847 |
| HOME | \$3,239,144 | \$7,726,421 | \$1,750,000 | \$12,715,565 |
| HOPWA | \$1,278,773 | \$0 | \$0 | \$1,278,773 |
| ESG | \$757,502 | \$0 | \$0 | \$757,502 |
| TOTAL | \$14,132,020 | \$14,091,667 | \$2,150,000 | \$30,373,687 |

Funding Priorities

- Affordable Housing
 - Protection
 - ✓ Promoting Fair Housing
 - Preservation
 - Production
- Ending Homelessness
- Strengthen Neighborhoods

Protection \$2,020,933

| AGENCY | ACTIVITIES | FUNDING SOURCE | ALLOCATION |
|--|---|----------------|---|
| City Code Enforcement | Enhanced Code Enforcement | CDBG | \$1,102,037 |
| Law Foundation – Lead <ul style="list-style-type: none"> ■ Project Sentinel ■ Senior Adult Legal Services ■ Asian Law Alliance | Fair Housing Services | CDBG HOME | \$318,896 + \$100,000 from Public Services |
| San Jose Housing Rights Consortium | Legal Services for Low-Income Tenants & Landlords | CDBG | \$500,000 |

Preserve \$1,650,000

| AGENCY | ACTIVITIES | FUNDING SOURCE | ALLOCATION |
|---|---|----------------|-------------|
| Rebuilding Together Silicon Valley | Minor Repair and Limited Rehabilitation | CDBG | \$1,100,000 |
| Habitat For Humanity East Bay Silicon Valley | Minor Repair and Limited Rehabilitation | CDBG | \$550,000 |

Production \$16,859,416

| AGENCY | ACTIVITIES | FUNDING SOURCE | ALLOCATION |
|--|---|----------------|--------------|
| Housing Developers | Construction and Permanent loan financing | HOME | \$10,139,416 |
| Housing Developers/City of San José | Land acquisition and infrastructure | CDBG | \$6,720,000 |

Ending Homelessness \$6,031,825

| AGENCY | ACTIVITIES | FUNDING SOURCE | ALLOCATION |
|------------------------------|---|----------------|----------------------------|
| San José Streets Team | Job Training for Homeless and at Risk Individuals | CDBG | \$500,000 |
| The Health Trust | Tenant Based Rental Assistance | HOME HOPWA | \$2,252,235 \$1,190,410 |
| HomeFirst & PATH | Citywide Outreach & Shelter | CDBG & ESG | \$388,490 \$421,690 |
| New Haven | Interim Housing Targeting LGBTQ Youth | CDBG | \$1,000,000 |
| Bill Wilson Center | Homeless Prevention | ESG | \$129,000 |
| County of Santa Clara | Homeless Management Information System | ESG | \$150,000 |

Strengthen Neighborhoods \$1,810,000

| SERVICE | AGENCY | ACTIVITIES | ALLOCATION |
|-------------------------|---|--|-------------|
| Senior Services | The Health Trust | <ul style="list-style-type: none"> Meals On Wheels | \$125,000 |
| | Portuguese Organization for Social Services Opportunities | <ul style="list-style-type: none"> Senior Access and Health Support | \$75,000 |
| Neighborhood Engagement | SOMOS Mayfair | <ul style="list-style-type: none"> Safety net services Leadership Development Childcare and Provider Training Professional development | \$150,000 |
| | CommUniverCity | <ul style="list-style-type: none"> Leadership Development | \$50,000 |
| Infrastructure | City of San José | <ul style="list-style-type: none"> Enhanced Pedestrian Crosswalks & Street Improvements | \$1,410,000 |

FY 2019-2020 Annual Action Plan Timeline

| DATE | MEETING & LOCATION | ACTION |
|-------------------------|--|--|
| Thursday, May 9 | Housing and Community Development Commission City Hall Wing | Public Hearing & Recommendation |
| Tuesday, May 14 | San José City Council City Hall Council Chambers | Public Hearing |
| Tuesday, June 11 | San José City Council City Hall Council Chambers | Public Hearing & City Council Approval |

Submission of Annual Action Plan to HUD – June 29, 2019

Questions