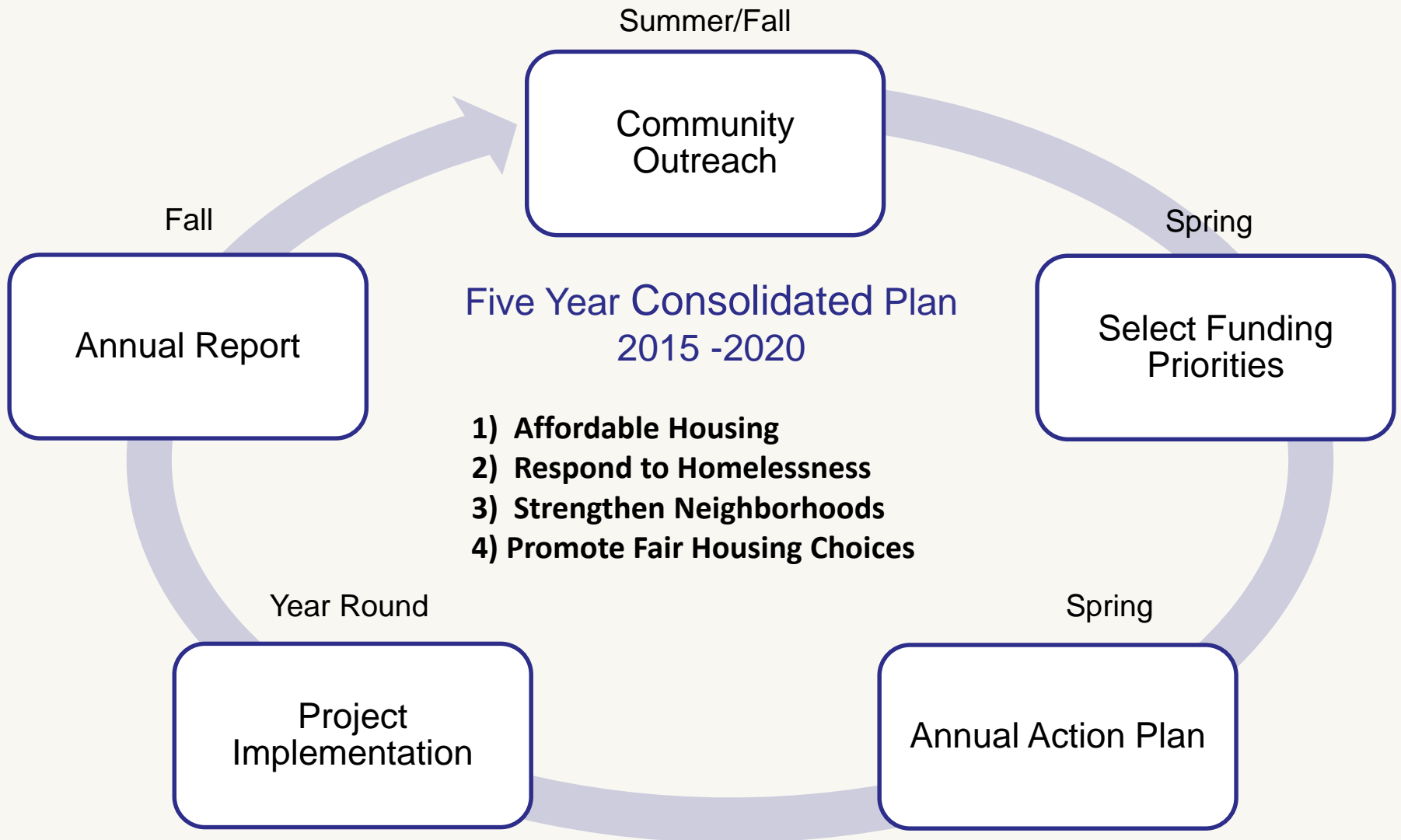


The Met North Apartments



2019-2020 Annual Action Plan

Overview - Federal Grant Cycle



Projected FY 2019-20 Federal Program Allocations

FUNDING SOURCE	PRIMARY USE	GRANT AMOUNT
CDBG	Housing and Community Development Programs, Services and Capital Improvements	\$8,856,601
HOME	Housing	\$3,239,144
HOPWA	Housing Support for Persons with AIDS	\$1,278,773
ESG	Homeless Services and Shelter Operations	\$ 757,502
TOTAL		\$14,132,020

FY 2019-2020 Total Estimated Resources

FUND	ANNUAL ALOCATION	PRIOR-YEAR CARRYOVER	ESTIMATED 18-19 PROGRAM INCOME	TOTAL ESTIMATED RESOURCES
CDBG	\$8,856,601	\$6,365,246	\$400,000	\$15,621,847
HOME	\$3,239,144	\$7,726,421	\$1,750,000	\$12,715,565
HOPWA	\$1,278,773	\$0	\$0	\$1,278,773
ESG	\$757,502	\$0	\$0	\$757,502
TOTAL	\$14,132,020	\$14,091,667	\$2,150,000	\$30,373,687

Funding Priorities

- Affordable Housing
 - Protection
 - ✓ Promoting Fair Housing
 - Preservation
 - Production
- Ending Homelessness
- Strengthen Neighborhoods

Protection \$2,020,933

AGENCY	ACTIVITIES	FUNDING SOURCE	ALLOCATION
City Code Enforcement	Enhanced Code Enforcement	CDBG	\$1,102,037
Law Foundation – Lead <ul style="list-style-type: none"> ■ Project Sentinel ■ Senior Adult Legal Services ■ Asian Law Alliance 	Fair Housing Services	CDBG HOME	\$318,896 + \$100,000 from Public Services
San Jose Housing Rights Consortium	Legal Services for Low-Income Tenants & Landlords	CDBG	\$500,000

Preserve \$1,650,000

AGENCY	ACTIVITIES	FUNDING SOURCE	ALLOCATION
Rebuilding Together Silicon Valley	Minor Repair and Limited Rehabilitation	CDBG	\$1,100,000
Habitat For Humanity East Bay Silicon Valley	Minor Repair and Limited Rehabilitation	CDBG	\$550,000

Production \$16,859,416

AGENCY	ACTIVITIES	FUNDING SOURCE	ALLOCATION
Housing Developers	Construction and Permanent loan financing	HOME	\$10,139,416
Housing Developers/City of San José	Land acquisition and infrastructure	CDBG	\$6,720,000

Ending Homelessness \$6,031,825

AGENCY	ACTIVITIES	FUNDING SOURCE	ALLOCATION
San José Streets Team	Job Training for Homeless and at Risk Individuals	CDBG	\$500,000
The Health Trust	Tenant Based Rental Assistance	HOME HOPWA	\$2,252,235 \$1,190,410
HomeFirst & PATH	Citywide Outreach & Shelter	CDBG & ESG	\$388,490 \$421,690
New Haven	Interim Housing Targeting LGBTQ Youth	CDBG	\$1,000,000
Bill Wilson Center	Homeless Prevention	ESG	\$129,000
County of Santa Clara	Homeless Management Information System	ESG	\$150,000

Strengthen Neighborhoods \$1,810,000

SERVICE	AGENCY	ACTIVITIES	ALLOCATION
Senior Services	The Health Trust	<ul style="list-style-type: none"> Meals On Wheels 	\$125,000
	Portuguese Organization for Social Services Opportunities	<ul style="list-style-type: none"> Senior Access and Health Support 	\$75,000
Neighborhood Engagement	SOMOS Mayfair	<ul style="list-style-type: none"> Safety net services Leadership Development Childcare and Provider Training Professional development 	\$150,000
	CommUniverCity	<ul style="list-style-type: none"> Leadership Development 	\$50,000
Infrastructure	City of San José	<ul style="list-style-type: none"> Enhanced Pedestrian Crosswalks & Street Improvements 	\$1,410,000

FY 2019-2020 Annual Action Plan Timeline

DATE	MEETING & LOCATION	ACTION
Thursday, May 9	Housing and Community Development Commission City Hall Wing	Public Hearing & Recommendation
Tuesday, May 14	San José City Council City Hall Council Chambers	Public Hearing
Tuesday, June 11	San José City Council City Hall Council Chambers	Public Hearing & City Council Approval

Submission of Annual Action Plan to HUD – June 29, 2019

Questions