

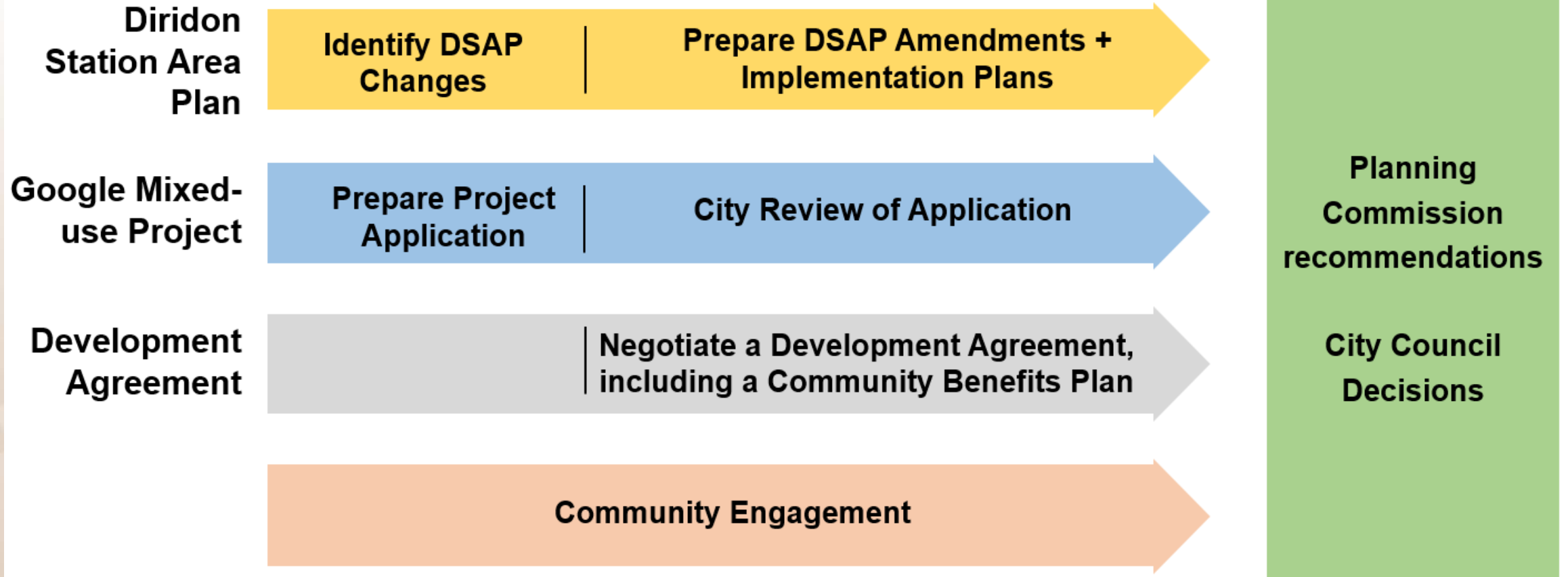
Diridon Station Area Planning Funding and Reimbursement Agreement

May 21, 2019

Item 4.1

Kim Walesh

Anticipated Timeline (2019-2020)



| Contributions to Support City Capacity-Building | Google | City |
|---|----------------------|----------------------|
| <u>Staff Support</u> : Diridon Area Project Manager, Land Use Planners (2.75 FTE), Civic Engagement Manager, Parks Planner, Sustainability and District Utilities Planner, Development Services costs (DOT/PW/Fire) | \$2.2 million | \$.2 million |
| <u>Consultant Support</u> : Civic Engagement, Legal, Fiscal, Planning, Affordable Housing, Transportation | \$1.9 million | \$.7 million |
| Contingency | \$.4 million | \$.2 million |
| Total | \$4.5 million | \$1.1 million |