



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: John Ristow
Rosalynn Hughey

SUBJECT: SEE BELOW

DATE: May 14, 2019

Approved

Date

5/14/19

COUNCIL DISTRICT: 3 & 4

SUPPLEMENTAL

SUBJECT: NORTH SAN JOSÉ AREA DEVELOPMENT POLICY UPDATE

REASON FOR THE SUPPLEMENTAL

To provide Council with information regarding meetings with the City of Santa Clara and County of Santa Clara that occurred after the date the original memorandum was released and to provide the status of transportation improvements.

ANALYSIS

City of San Jose staff met with staff from the City of Santa Clara and County of Santa Clara three to four times each to review the proposed amendments to advance housing development and transportation improvements in North San José; the most recent meetings were held on May 10, 2019.

City of San José staff explained the proposed phasing of transportation improvements to: 1) align North San José Transportation Impact Fees with Measure B regional funds; 2) advance projects with the greatest benefits, given actual development patterns; and 3) bring transportation improvements to North San José as quickly as possible.

City of Santa Clara and County staff requested further information about the status of transportation improvements. City of San José staff has prepared the attached summary of progress and funding sources for projects in the proposed Phase A, illustrating the commitment to and schedule for delivery of the projects.

/s/

JOHN RISTOW, Director
Department of Transportation

/s/

ROSALYNN HUGHEY, Director
Planning, Building and Code Enforcement

For questions please contact Ramses Madou, Division Manager, (408) 975-3283.

Attachment - North San Jose Transportation Improvement Plan

North San Jose Transportation Improvement Plan
(Draft)

Original Phase	Proposed Phase	Project Type	Project Name	Project Scope	Cost Estimate (2019, \$M)	Funding Sources (\$M)		Status	Notes
						Measure B Assumed Contribution	City of San Jose Funding		
1	A	Major	Montague Widening (First to 880)	Widening (First, Zanker, River Oaks, Trimble, McCarthy)	N/A		7.85	Complete	
1	A	Intersection	Montague/Trade Zone	2nd NBL; 2nd SBL; Free EBR	N/A		N/A	Complete	Completed by developer
3	A	Intersection	Zanker/Tasman	2nd EBL; 2nd WBL	N/A		N/A	Complete	Completed by developer
4	A	Intersection	Capitol/Capitol	Exclusive EBL lane	N/A		N/A	Complete	
1	A	N/A	Montague Widening (Great Mall Pkwy to Morrill Ave)	Widening from 6 to 8 lanes (Lick Mill to First)	11		11	Complete	Settlement Agreement Paid County \$11M
1	A	Major	US-101/Trimble/De La Cruz	Interchange	52.6	47.34	5.26	In progress	Design complete: 2020 Construction Complete: 2023
2	A	Major	I-880/Charcot	Overcrossing	56.8	51.12	5.68	In progress	Design complete: 2020 ROW Aquization Complete: 2023 Construction Complete: 2024
4	A	Major	US-101/Zanker	Overcrossing	157.7	141.93	15.77	In progress	Design complete: 2022 Construction Complete: 2025 (worst case scenario)
1	A	Intersection	Montague/Old Oakland	2nd SBL	N/A		7.994	Pending	
1	A	Intersection	13th/Hedding	2nd EBL; 2nd WBL	N/A		N/A	Pending	Intersection protected after NSJADP adoption, (Not feasible)
1	A	Intersection	King/McKee	2nd EBL; 2nd WBL; Exclusive SBR	3.3		3.3	Pending	Partially complete (2nd EBL, Exclusive SBR completed by BART Phase 1)
2	A	Intersection	San Tomas/Stevens Creek	San Tomas Widening (Stevens Creek)	2.1	1.89	0.21	Pending	Would bepart of the County's San Thomas widening (Payment to Santa Clara County)
3	A	Intersection	Junction/Charcot	2nd EBL; 2nd WBL; Charcot from 2-4 lanes; Junction from 2-4 lanes at approaches	1.6		1.6	Pending	Measure B if included as part of Charcot Overcrossing
4	A	Intersection	San Tomas/Moorpark	2nd SBL lane	0.8		0.8	Pending	Would bepart of the County's San Thomas widening (Payment to Santa Clara County)
4	A	Intersection	Capitol/Berryessa	2nd WBL lane	0.4		0.4	Pending	
1	A	Major	Montague/Trimble	Flyover	49.3		49.3	Pending	Also in Settlement Agreement
1	A	N/A	Montague Widening (Lick Mill to First)	Widening from 6 to 8 lanes (Lick Mill to First)	8.5		8.5	Pending	Not in NSJADP; Settlement Agreement
1	A	N/A	Montague Widening (I-880 to Trade Zone)	Widening from 6 to 8 lanes (I-880 to Trade Zone)	35	31.5	3.5	Pending	Not in NSJADP

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(Draft)

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						Measure B Assumed Contribution	City of San Jose Funding		
3	B	Major	Montague/McCarthy	Square-loop Interchange	111.8		TBD	In progress	May qualify for Measure B if County includes as part of Montague widening
4	B	Major	US-101/Mabury	New Interchange	99.9	89.91	9.99	In progress	Design complete: 2023 Construction Complete: 2025
1	B	Intersection	Bering/Brokaw	2nd NBL; SBL	1.6		1.6	In progress	
2	B	Intersection	US-101/Oakland (S)	Interchange	58.9	53.01	5.89	In progress	Design complete: 203 Construction Complete: 2025 Assumed this project will proceed at the same time as the Mabury Interchange Project.
2	B	Major	Zanker Widening (Montague to Old Bayshore)	Widening (Montague, Trimble, Charcot, Brokaw; including intersection modifications)	80.5		80.5	Future	
1	B	Intersection	First/Trimble	2nd EBL; WBR	1.6		1.6	Future	
1	B	Intersection	First/Charcot	WBR; EBR; 2nd SBL	3.3		3.3	Future	
1	B	Intersection	First/Metro	2nd EBL	0.4		0.4	Future	
2	B	Intersection	Zanker/Trimble	2nd EBL; 2nd SBL	N/A		N/A	Future	Would be included as part of Zanker Widening
2	B	Intersection	Zanker/Brokaw	2nd EBL; 2nd NBL; 2nd SBL	N/A		N/A	Future	Would be included as part of Zanker Widening
3	B	Intersection	SR-237/First (S)	3rd NBT	11.5		11.5	Future	Would be included as part of First/SR
3	B	Intersection	Zanker/Charcot	2nd NBL; 2nd SBL; 2nd EBL; 2nd WBL; Charcot from 2-4 lanes	3.3		3.3	Future	Would be examined/included as part of Zanker Widening
3	B	Intersection	US-101/Oakland (N)	2nd SBR lane	N/A		N/A	Future	Accounted for in US-101/Oakland (S)
3	B	Intersection	Capitol/Cropley	2nd WBL lane	0.8		0.8	Future	
4	B	Intersection	Lundy/Berryessa	2nd EBL, WBL lanes	0.8		0.8	Future	
4	B	Intersection	Lundy/Trade Zone	2nd WBL lane	0.8		0.8	Future	

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Original Phase	Proposed Phase	Project Type	Project Name	Project Scope	Cost Estimate (2019, \$M)	Funding Sources (\$M)		Status	Notes
						Measure B Assumed Contribution	City of San Jose Funding		
All	All	Bike/Ped	Guadalupe River Trail	Trail (Gold to 880)	N/A		N/A	Complete	Would be comluded as part of River/Guadalupe
All	All	Other	Couplet Conversions		41.1		41.1	In progress	Partially Complete (Julian/St. James btwn 7th and 17th complete)
All	All	Major	NSJ Grid Streets		90.4		90.4	Pending	Would be included as part of Grid/NSJ
All	All	Bike/Ped	Coyote Creek Trail	Trail (237 to Story)	102.4		TBD	In progress	
All	All		SR-237 Bike Trail,	Trail (Gold St/Lafayette St to Zanker)				In progress	Partially Complete
All	All	Public Transit	Real-time information infrastructure	Real-time information infrastructure on LRVs and at 17 stations and stops				In progress	
All	All	Public Transit	N. First Light Rail Ops	Transit traffic signal preemption; bi-directional full priority with ability to cascade calls for green signals for LRT along North First Street				In progress	
All	All	Public Transit	LRT Operations Capital Improvements	LRT operations capital improvements, including trackway improvements, switches, tail/storage/layover tracks, and platform improvements				In progress	
All	All	Bike/Ped	Other Bike and Pedestrian Facilities	Bike and Pedestrian Facilities, including bike lanes, bike racks, pedestrian scale lighting, enhanced crosswalks, and curb ramps, etc.				Pending	
All	All	Public Transit	Specialized Passenger Shelters and Bus/shuttle Stop Improvements	Specialized Passenger Shelters and Bus/shuttle Stop Improvements (curb bulbouts)				Pending	
All	All	Public Transit	LRT NB Shelters	LRT NB Shelters (Orchard, Bonaventura, Component, Tasman, River Oaks)				Pending	
All	All	Public Transit	Intersection and Crosswalk improvements to Station Platforms	Intersection and crosswalk improvements; lane or intersection narrowing, including reducing curve radii and/or curb bulbouts; sidewalks along median from intersections to station platform				Pending	
All	All	Public Transit	Lighting, Furniture and Landscaping at LRT Stations	Lighting, furniture, and landscaping at LRT stations, bus stops and key pedestrian locations				Pending	
All	All	Public Transit	Station Platform Improvements	Multiple Station Platform Improvements				Pending	
All	All	Public Transit	Stop and Station Amenities (sidewalks)	Other stop and station amenities such as sidewalks or sidewalk widening and lengthening				Pending	
All	All	Public Transit	Self-cleaning bathrooms					Pending	
All	All	Public Transit	Ducks outs	Ducks outs (most important at Tasman station)				Pending	
All	All	Public Transit	Shuttles	Shuttles between residential, businesses and transit stops/stations				Pending	
All	All	Public Transit	New Bus/Shuttle stops	New bus/shuttle stop locations (noted around Tasman LRT station) including dedication of right-of-way				Pending	