

PARKS, RECREATION & NEIGHBORHOOD SERVICES

2018 Community Impact Report

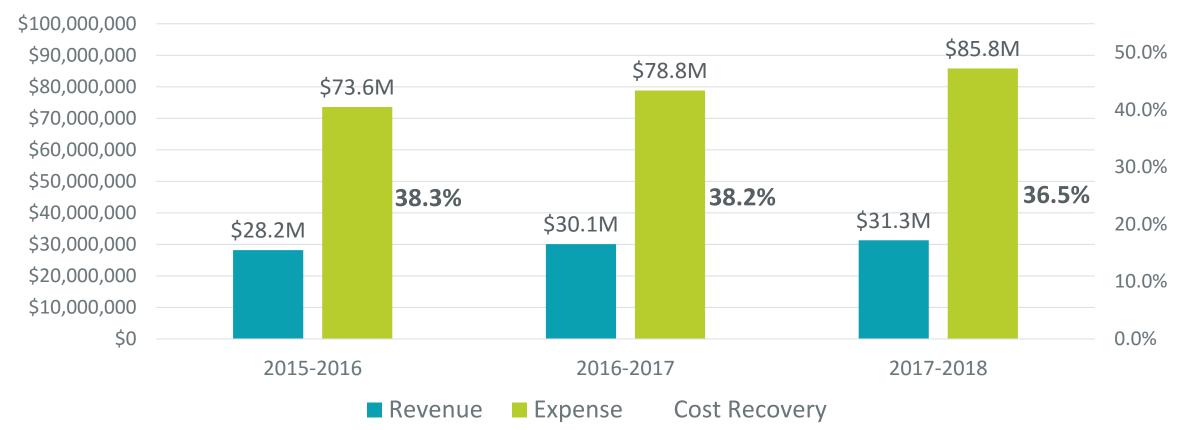
Neighborhood Services and Education Committee

March 14, 2019

Building Community Through Fun

Performance on cost recovery goals

Revenues, Expenses and Cost Recovery for 2015-2016 to 2017-2018



2018 Community Impact Report Highlights

- Major League Partnerships
- Happy Hollow Park & Zoo
- Lake Cunningham Action Sports Park





2018 Community Impact Report Highlights

- City's Trail Network Reaches 60 Miles
- All Inclusive Playgrounds
- Combating Senior Isolation
- Volunteers Invest Millions into Parks





SAN JOSE PARKS, RECREATION & NEIGHBORHOOD SERVICES

Moving Forward in 2019

- ActivateSJ (formerly Greenprint)
- BeautifySJ
- Viva CalleSJ
- Arcadia Ballfields
- PAL
- Homelessness



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