T&E AGENDA: 04/08/19 **ITEM:** b(1)

Memorandum

TO: TRANSPORTATION AND ENVIRONMENT COMMITTEE

FROM: Kerrie Romanow

SUBJECT: ACTIONS RELATED TO SAN JOSE WATER COMPANY

Date 3-12-19

DATE: March 11, 2019

RECOMMENDATION

Defer a status report on actions related to San Jose Water Company to the May 06, 2019 meeting of the Transportation and Environment (T&E) Committee.

ANALYSIS

Approved

Staff was directed to report to the Transportation and Environment Committee on actions related to San Jose Water Company (SJWC) filings with the California Public Utilities (CPUC) to inform San José residents and businesses of proposed water rate increases.

Staff has been tracking Advice Letters and Applications submitted by SJWC to the CPUC. A brief description of submitted Advice Letters and Applications, including those that would result in an increase in rates, will be provided. Most of the Advice Letters do not request increased rates. In addition, staff provide information on anticipated water rate increases for which Advice Letters and Applications have not yet been submitted, such as rate increases due to SCVWD wholesale water rates.

For fiscal year 2019-2020, SCVWD is evaluating a range of wholesale rate increase options that may impact SJWC rates. The SCVWD is scheduled to decide wholesale rates in mid-April, effective July 1, 2019. Deferral of this report is requested to provide the Committee with as much up to date information on impending rate increases as possible.

Staff will continue to monitor all applications to the CPUC that will result in an increase to the cost of water service and will provide updates and recommendations through the Transportation and Environment Committee.

/s/ KERRIE ROMANOW Director, Environmental Services

