

General Obligation Bond Measure T

City Council Meeting
February 12, 2019
Item 3.4

Measure T Ballot Language

Disaster Preparedness, Public Safety and Infrastructure Bond

To:

- Upgrade 911 communications, police, fire, and paramedics facilities to improve emergency and disaster response;
- Repair deteriorating bridges vulnerable to earthquakes;
- Repave streets and potholes in the worst condition;
- Prevent flooding and water quality contamination;
- Repair critical infrastructure;

Shall San Jose issue \$650,000,000 in general obligation bonds with an average levy of 11¢ per \$1,000 of assessed value, averaging \$34,208,000 annually until repaid, requiring community oversight and annual audits.

YES
70.95%

NO
29.05%

Measure T Timeline

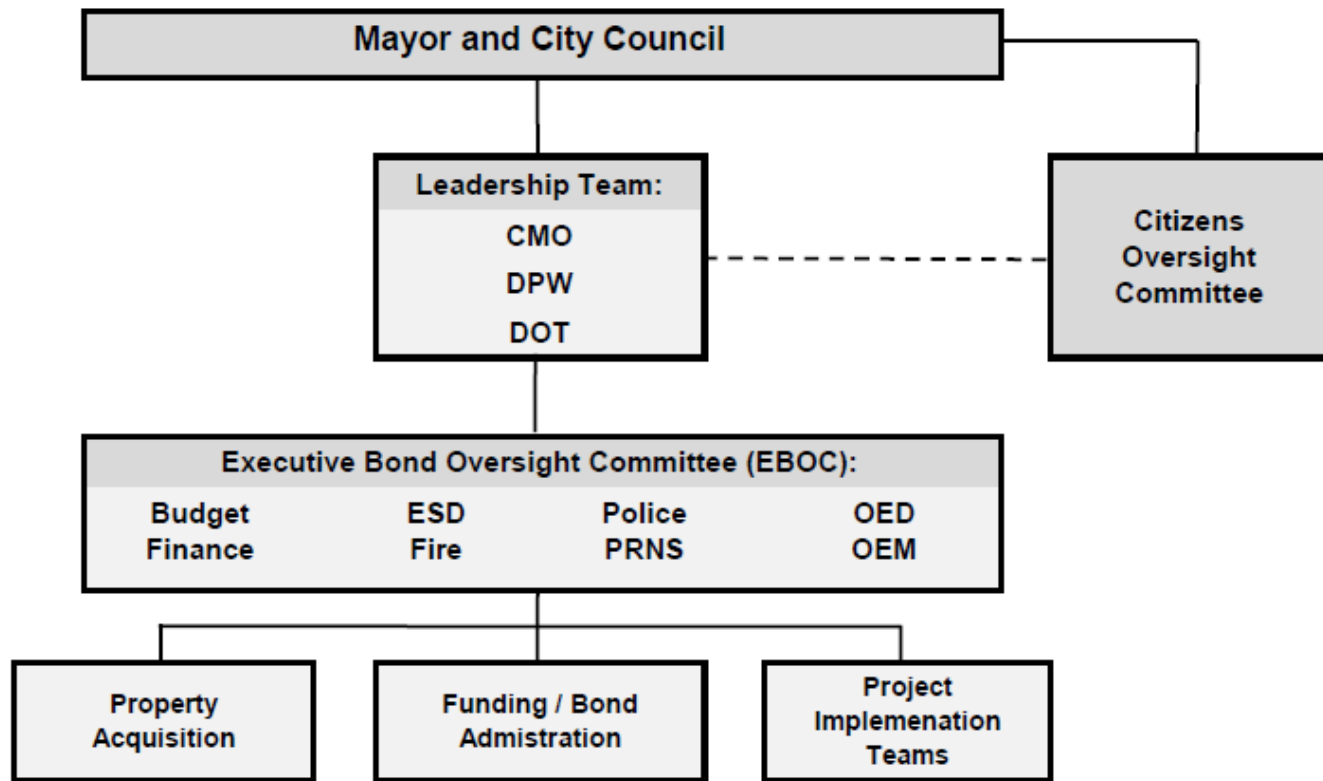
- Council approval to put on Ballot: **Aug. 10, 2018**
- Council approval of project categories: **Sept. 11, 2018**
- Election Day: **Nov. 6, 2018**
- Council amends project categories: **Nov. 27, 2018**
- Info Memo finalizing project categories: **Dec. 5, 2018**
- Vote Certification: **Dec. 6, 2018**

Measure T Project Expenditure List

Project Categories	Anticipated Expenditure
▪ Street Repair	\$ 300,000,000
▪ Police/Fire/Emergency Operations Center	\$ 175,000,000
▪ Environmental Protection Projects	\$ 50,000,000
▪ Storm System Conveyance & Flood Prevention Projects	\$ 35,000,000
▪ Clean Water Projects	\$ 25,000,000
▪ Bridges	\$ 20,000,000
▪ LED Lighting	\$ 20,000,000
▪ Public safety parks/community center facility improvements	\$ 12,950,000
▪ Other Priority Critical Infrastructure	\$ 5,000,000
▪ Bond Issuance Administration	\$ 7,050,000
Total:	\$ 650,000,000

Measure T Organizational Chart

MEASURE T - GOVERNANCE STRUCTURE



Measure T Schedule

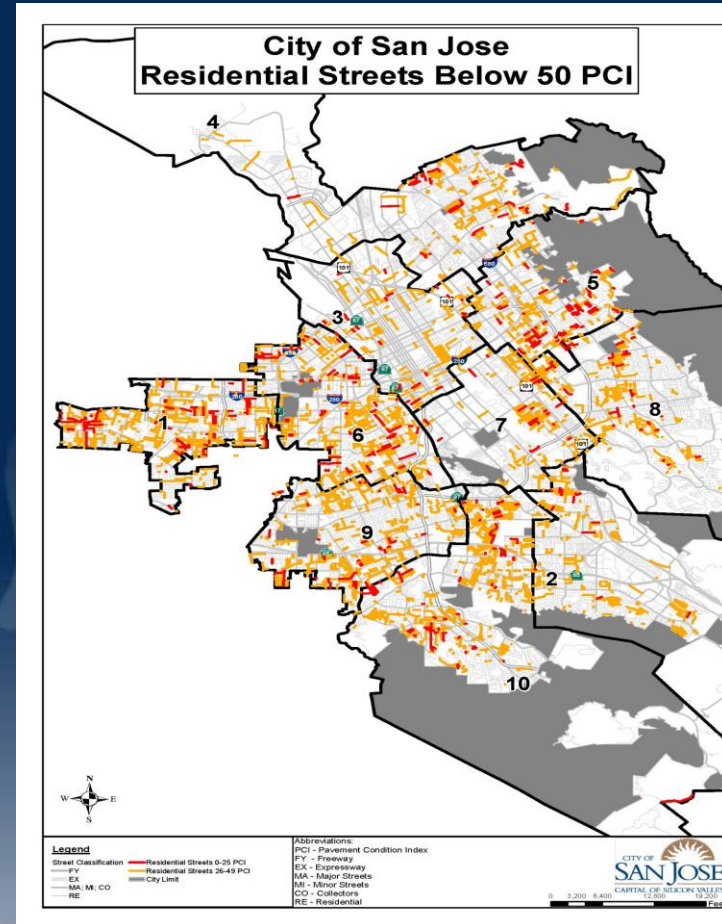
Bond Project List Category	Proposed Projects Scope and Locations	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Street Repair	388 Miles of Street Repair (approx. 58 mi./year)	[Continuous bar across all years]									
Police/Fire/Emergency Operations Center	Fire Station No. 37 - New (At 2191 Lincoln Ave.)	[Bar from 2019 to 2022]									
	Fire Stations No. 8 and 23 - Relocated	[Bar from 2019 to 2020]									
	Fire Stations No. 32 and 36 - New	[Bar from 2019 to 2021]									
	Various Fire Stations - Rehabilitation		[Bar from 2020 to 2021]								
	911 Center - Upgraded/New	[Bar from 2019 to 2021]									
	Emer. Operations Ctr. - Upgraded/New		[Bar from 2020 to 2021]								
	Police Headquarters - Infrastructure needs		[Bar from 2020 to 2021]								
	Police Dept. Training Center - New/Relocated from South Substation	[Bar from 2019 to 2020]									
Police Dept. Air Support Unit Hangar - New at Airport	[Bar from 2019 to 2022]										
Environmental Protection Projects	Flood Control, open space and environmental protection of lands such as Coyote Valley	[Bar from 2019 to 2021]									
Storm System Conveyance & Flood Prevention Projects	Charcot Ave. Pump Station - New	[Bar from 2019 to 2023]									
Clean Water Projects	Provide clean water to our Bays and beautify existing City owned open space.	[Bar from 2019 to 2021]									
Bridges - Seismic Repairs	Various bridge overpasses to be seismically retrofitted or repaired.	[Bar from 2019 to 2021]									
LED Lighting - Streetlights	Replacement of both streetlights and other outdoor lights in city facilities to reduce ongoing General Fund impacts.	[Bar from 2019 to 2020]									
LED Lighting - City Facilities		[Bar from 2020 to 2021]									
Public Safety Parks/Community Center Facility Improvements	Upgrading community centers/emergency shelters and parks facilities to support public safety.	[Bar from 2019 to 2020]									
Other Priority Critical Infrastructure	Priority Critical Infrastructure repairs to reduce ongoing General Fund impacts		[Bar from 2020 to 2021]								

PROJECT SELECTION PROCESS AND IDENTIFICATION: Evaluation and Prioritization of Options
 SCOPING/CEQA/PROPERTY ACQUISITION: Consultant Selection, Programming/Feasibility Studies, Environmental Review
 DESIGN: Consultant Selection, Design and Bid/Award
 CONSTRUCTION: Construction, Commissioning, Beneficial Use / Occupancy, Acceptance

Measure T DOT Street Repairs

388 miles of Residential Streets in the worst condition

- Commences in 2020 construction season
- Leverage all funding sources to maintain all residential streets w/appropriate treatment
- Maintain “good” condition on Major Streets
- 8 year estimated maintenance horizon with 2020 construction season as first year



Measure T Fire Department – 2 new Fire Station Locations

Fire Department is evaluating multiple information sources to determine optimal placement of two existing and two new fire stations:

- 2016 Standards of Cover assessment
- Envision San Jose 2040 General Plan
- Current response time performance analysis
- Auto-aid response time performance
- Transportation systems developments
- Other

Measure T Finance

- Working with departments to develop the bond sizing
- Financing Team is assembled and commencing work
- Bond issuance will include:
 - New Money – Measure T authorization – Amount TBD
 - New Money – Remaining Authorization from 2000 Measure O (Libraries) and 2002 Measure O (Public Safety) - \$9.23 million
 - Refunding of all outstanding GO Bonds - \$323.11 million
- Estimated Timeline
 - Council approval of bond issuance – June 2019
 - Bond Sale and Closing – July 2019

Measure T Project Delivery

- DOT implements street repaving work
- DPW leads all other categories
- Combination of design-build, low-bid and best value
- Labor Compliance and Small/Local participation to be promoted through Public Works Academy
- Project Labor Agreements where applicable

Measure T Next Steps

- Continue workplan development, project scoping, land acquisition
- Return to Council in June with update and workplan review
- Prepare to issue bonds in July 2019
- Convene Citizen's Oversight Committee by end of 2019

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