

**Clean Energy Community Advisory Commission
Work Plan for FY 18/19**

	Items for Briefing and Possible Action in FY 2018-19	Actions	Timeframe
1	Review SJCE Residential and Commercial Rates	Review and approve SJCE Residential and Commercial Rates to present to City Council	January to March 2019
2	Briefing on 2019 Legislative Strategy	Receive briefing on City Council approved guiding principles for legislative strategy	January 2019
3	Briefing on Net Energy Metering Program (NEM)	Receive briefing and give comments on the San José Clean Energy NEM plan	January 2019
4	Review SJCE marketing plan	Receive briefing and give comment on the San José Clean Energy marketing plan	February 2019
5	Briefing on PCIA charges and product mix	Receive briefing on updates to pricing and latest APD.	February 2019
6	Discussion on renewables and storage opportunities	Receive briefing on staff's view of the opportunities and a market scan for availability and pricing	February 2019
7	Present work plan to City Council T&E Committee	Staff to present work plan to City Council T&E Committee	February 2019
8	Briefing on SJCE enrollment activity	Receive briefing on the status of SJCE enrollment activity	March 2019
9	Discussion of post launch activity	Discussion on post launch activity and strategize program ideas	March 2019
10	Briefing on SJCE programs planning	Receive briefing and give comment on SJCE programs planning	April 2019
11	Discuss regulatory and legislative plans to support SJCE and other CCA's	Discussion on regulatory and legislative initiatives, challenges, and positions to support SJCE and other CCA's.	April 2019
12	Revisit Integrated Resource Plan Planning Discussion	Receive briefing and give comment on IRP Planning	May 2019
13	Presentation of FY 19/20 SJCE Budget, energy rates and charges	Presentation of proposed FY 19/20 SJCE budget, energy rates and charges	May 2019

14	Review SJCE expected reserve	Receive briefing on margin/surplus/reserves that are expected for SJCE as part of the 2019/2020 fiscal year and discussion of the financing benefits from building reserve levels	May 2019
15	Adopt annual Commission work plan for FY 19/20 and annual report for FY 18/19	Adopt commission annual work plan of objectives for FY 2019/20 and the annual report of Commission actions on objectives for FY 18/19	May 2019
16	Elect officers for FY 19/20	Election of Chair and Vice Chair of the Commission for FY 19/20	May 2019